



Sewer Service Fund Performance Audit

CIAB/Public Works Commission
August 19, 2026

Overview

- Sewer Service Charge adopted by City Council in September 2001
 - Sewer Service Fund (511) is restricted to sewer related operations and maintenance and capital improvements
 - Rates set proportional to the cost of providing service
 - Public Works Commission set as oversight body
- Annual Review and Performance Audit required
- Sewer System Management Plan updated July 2025



Operations and Maintenance

- GIS Mapping: pipe, install date, pipe size, manhole rim invert
- Line Cleaning: 2-year cycle, 235 enhanced cleaning locations
- Lift Station Maintenance: 27 lift stations, routine inspections
- Manhole Monitoring: 31 Smart Covers, annual inspections
- CCTV Inspection: 5-year, identifies deficiencies for lining CIP
- Sewer Lateral Program: effective Jan 2008, installs cleanouts, repairs sidewalk, curb, and gutter as-needed



Lift Stations and SSOs

Item Description	Metric
Number of Lift Station Inspection	1,000
Number of Wet Wells Cleaned	150
Number of Sanitary Sewer Overflows (SSO)	0
Time From SSO Call Received Until Responders Arrive	N/A
Time Elapsed Until Overflow is Stopped	N/A



Sewer Line Cleaning

Item Description	Metric
Miles of Sewer Cleaned	363.6
Miles of Sewer Inspected	79.4
Manholes Treated (Roach Control)	1,334



Sewer Laterals

Item Description	Metric
Number of Laterals Repaired	169
Number of Sewer Cleanouts Installed	128
Number of Sewer Lateral Investigations	169



CIP Projects

- McFadden Sewer Lift Station --\$5.4 million
- Humboldt Sewer Lift Station -- \$4.4 million
- Davenport Sewer Lift Station -- \$4.4 million
- Sewer Lining Project -- \$2.5 million



FY 2026/27 Budget

Item	Proposed Budget
Personnel	\$5,324,957
Operating	\$5,553,482
CIP (new)	\$3,713,650
Total =	\$14,592,089



Questions?

