

Parking – Sports Complex

Presented By Dave Chennault

4/16/25

Disclaimer: The following information is provided by an individual Finance Commissioner for discussion purposes only. The content has not been reviewed, verified, or endorsed by City finance staff and does not represent official City data, analysis, or policy.

Parking - Sports Complex												
Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Totals
\$ 13,384.00	\$ 10,346.00	\$ 18,060.70	\$ 19,685.16	14,440.95	\$ 11,898.70	\$ 14,615.90	\$ 14,005.55	\$ 10,392.95	\$ 17,783.75	\$ 22,010.90	\$ 25,070.10	\$ 191,694.66
Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
\$ 28,585.21	\$ 69,681.30	\$ 53,167.00	\$ 66,005.30	\$ 62,936.50	\$ 47,447.60	\$ 61,595.55	\$ 51,926.15	\$ 58,592.95	\$ 42,872.85	\$ 85,428.20	\$ 77,403.80	\$ 705,642.41
Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	
	\$ 75,219.25	\$ 64,820.30	\$ 115,574.00	\$ 43,093.55	\$ 48,429.05	\$ 75,308.45	\$ 85,425.30	\$ 52,897.75				\$ 560,767.65
										Run Rate		\$ 849,647.95

Disclaimer: The following information is provided by an individual Finance Commissioner for discussion purposes only. The content has not been reviewed, verified, or endorsed by City finance staff and does not represent official City data, analysis, or policy.