



City of Huntington Beach

File #: 21-320

MEETING DATE: 4/21/2021

PUBLIC WORKS COMMISSION REQUEST FOR ACTION

SUBMITTED TO: Chairman and Members of the Commission

SUBMITTED BY: Sean Crumby, PE, Director of Public Works

Subject:

FY 2021/22 Capital Improvement Program

Statement of Issue:

The proposed FY 2021/22 Capital Improvement Program (CIP) is presented for approval.

Funding Source:

As indicated in the CIP detail sheets.

Recommended Action:

Motion to recommend to the City Council the Fiscal Year 2021/22 Capital Improvement Program.

Alternative Action(s):

Approve or modify specific projects.

Analysis:

The proposed FY 2021/22 CIP is being recommended by staff based on available funding. The total of new appropriations for next fiscal year will be approximately \$39.3 million, with continuing appropriations of \$3.4 million. The CIP will be presented to the City Council during a Study Session in May.

Attachment(s):

1. Capital Improvement Program - FY 2021/22 through 2025/26.