

# City of Huntington Beach

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**File #:** 20-1314

**MEETING DATE:** 1/15/2020

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**Subject:**

**Proposed Fiscal Year 2020-21 Budget**

**Recommended Action:**

Study Item

**Analysis**

Attached please find the proposed budget for Fiscal Year 2020-21. The proposed budget contains funding for electricity, insurance, legal and audit costs, and various on-going operating and maintenance costs. The budget proposes funding to continue refurbishment of two of the WOCWB vaults as well as installation of the Programmable Logic Controllers (PLC) for the SCADA system.

Each agency must adopt the budget. The Board as a whole will then ratify the budget at the April 2020 regular meeting.

**Attachment(s):**

1. Proposed Fiscal Year 2020-21 Budget