



City of Huntington Beach

File #: 19-319

MEETING DATE: 3/20/2019

PUBLIC WORKS COMMISSION REQUEST FOR ACTION

SUBMITTED TO: Chairman and Members of the Commission

SUBMITTED BY: Travis K. Hopkins, PE, Director of Public Works

Subject:
FY 2019/20 Capital Improvement Program.

Statement of Issue:
The proposed FY 2019/20 Capital Improvement Program (CIP) is presented for approval.

Funding Source:
As indicated in the CIP detail sheets.

Recommended Action:
Motion to recommend to the City Council the Fiscal Year 2019/20 Capital Improvement Program.

Alternative Action(s):
Approve or modify specific projects.

Analysis:
The proposed FY 2019/20 CIP is being recommended by staff based on available funding. The total of new appropriations for next fiscal year will be approximately \$49.9 million, of which \$20 million in bond funding is proposed for the Police Department Modernization Project. Continuing appropriations of \$2.5 million are anticipated. The CIP will be presented to the City Council during a Study Session in May. The public hearing, and first opportunity for adoption will be June 3, 2019, with a possible continuance to the June 17, 2019 meeting.

Attachment(s):
1. Capital Improvement Program - FY 2019/20 through 2023/24