



Legislation Details (With Text)

File #: 23-242 **Version:** 2
Type: Consent Calendar **Status:** Agenda Ready
File created: 3/7/2023 **In control:** CIAB/Public Works Commission
On agenda: 3/15/2023 **Final action:**
Title: Fiscal Year 2023/24 Capital Improvement Program.
Attachments: 1. FY 23/24 CIP Worksheets, 2. CIP Presentation

Date	Ver.	Action By	Action	Result
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PUBLIC WORKS COMMISSION REQUEST FOR ACTION

SUBMITTED TO: Chairman and Members of the Commission

SUBMITTED BY: Sean Crumby, PE, Director of Public Works

PREPARED BY: Chris Tanio, PE Principal Civil Engineer

Subject:

Fiscal Year 2023/24 Capital Improvement Program.

Statement of Issue:

The proposed Fiscal Year 2023/24 Capital Improvement Program (CIP) is presented for recommendation to City Council.

Funding Source:

As indicated in the CIP detail sheets.

Recommended Action:

Motion to recommend to the City Council the adoption of the Fiscal Year 2023/24 Capital Improvement Program.

Alternative Action(s):

Approve or modify specific projects.

Analysis:

The proposed Fiscal Year 2023/24 CIP is being recommended by staff based on available funding. The total of new appropriations for next fiscal year will be approximately \$35.4 million. Continuing appropriations of \$1.1 are anticipated. The CIP will be presented to the City Council Study Session in May. The public hearing, and first opportunity for adoption will be June 6, 2023, with a possible

continuance to the June 20, 2023 meeting.

Attachment(s):

1. Capital Improvement Program - Fiscal Years 2023/24 through 2027/28.
2. CIP Presentation