



Legislation Details (With Text)

File #: 21-320
Type: Administrative Items **Status:** Agenda Ready
File created: 4/12/2021 **In control:** CIAB/Public Works Commission
On agenda: 4/21/2021 **Final action:**
Title: FY 2021/22 Capital Improvement Program
Attachments: 1. CIP 04082021

Date	Ver.	Action By	Action	Result
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**PUBLIC WORKS COMMISSION
REQUEST FOR ACTION**

SUBMITTED TO: Chairman and Members of the Commission

SUBMITTED BY: Sean Crumby, PE, Director of Public Works

Subject:
FY 2021/22 Capital Improvement Program

Statement of Issue:
The proposed FY 2021/22 Capital Improvement Program (CIP) is presented for approval.

Funding Source:
As indicated in the CIP detail sheets.

Recommended Action:
Motion to recommend to the City Council the Fiscal Year 2021/22 Capital Improvement Program.

Alternative Action(s):
Approve or modify specific projects.

Analysis:
The proposed FY 2021/22 CIP is being recommended by staff based on available funding. The total of new appropriations for next fiscal year will be approximately \$39.3 million, with continuing appropriations of \$3.4 million. The CIP will be presented to the City Council during a Study Session in May.

Attachment(s):
1. Capital Improvement Program - FY 2021/22 through 2025/26.