

CITY OF HUNTINGTON BEACH
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENT PROGRAM (CIP)
UPDATE



20/21 ACCOMPLISHMENTS


FY20/21 CIP: \$24.6M

FY 21/22 CIP: \$39.3M

Continuing Projects: \$5.2M

Total CIP: \$44.5M

Projects delivered FY20/21: \$26.2M, 88% funds encumbered



**SUPPLEMENTAL
COMMUNICATION**

Meeting Date: 9/21/2021

Agenda Item No.: 6 (21-688)

CIP ACCOMPLISHMENTS

Edison Community Center









CIP ACCOMPLISHMENTS

STREETS

- Zone 3 Maintenance (Completed 10 of 12 Zones)
 - Overlay 8 miles of residential streets (\$3.1M)
 - Slurry 7 miles of residential streets (\$500k)
 - Add over 200 new ADA ramps (\$800k)
- Rehabilitate 2 miles of arterials (\$3.6M)
 - Atlanta/Newland/Garfield/Brookhurst

TRANSPORTATION

- Traffic signal modifications
 - Newland/Slater
 - Goldenwest/Heil





UPCOMING PROJECTS



Path widening



Aluminum railing

Lodge pole railing

UPCOMING PROJECTS



- Lake Park
- Central Park Playground
- Rodgers Park



UPCOMING PROJECTS

STREETS

- Zone 5 Maintenance (Zone 11 of 12)
- Rehabilitate 2 miles of arterials (\$3.6M)
 - Edinger/Warner/Talbert/Newland/Brookhurst/Saybrook/Springdale


TRANSPORTATION

- Signal synchronizations to Warner, Edinger, Bolsa, Talbert, and Bolsa Chica corridors





THANK YOU QUESTIONS?



<https://gis.huntingtonbeachca.gov/cip/>

