TEMECULA COMMUNITY SERVICES DISTRICT AGENDA REPORT

TO: General Manager/Board of Directors

FROM: Kevin Hawkins, Director of Community Services

DATE: June 22, 2021

SUBJECT: Approve Agreement with Seaside Ice, LLC, dba Ice-America, for the Old Town

Temecula Outdoor Ice Skating Rink

PREPARED BY: Dawn Adamiak, Community Services Manager

RECOMMENDATION: That the Board of Directors approve a five-year agreement with Seaside Ice, LLC, dba Ice-America, for a holiday season outdoor ice skating rink beginning 2021-2022 through 2025-2026, in an amount not to exceed \$381,055 over the five-year term.

BACKGROUND: On June 18, 2020, staff issued a Request for Proposals (RFP) for the Old Town Temecula outdoor ice skating rink which was reviewed by an objective internal panel for the following factors: Responsiveness, Qualifications & Experience, Technical Approach & Timeline and Price. The filing deadline of July 9, 2020 was met by two responders. The panel reviewed the RFPs and deemed Seaside Ice, LLC dba Ice-America the most qualified responder. An agreement was not executed in 2020, restrictions in place related to curbing the spread of COVID-19 precluded a December 2020 Ice Rink.

Ice-America is a dba of Seaside Ice, LLC, and has been providing ice rink services since 2008 and has professionally and safely provided the ice rink in Old Town Temecula since 2012. The holiday-season outdoor ice skating rink will continue to be a feature of Winterfest and a holiday tradition for many families in Temecula. The rink size will remain the same as previous years, 50'X70' and can accommodate approximately 125 skaters per session.

The scope of work shall consist of complete turnkey operations; which will include equipment, installation/ removal and staffing/ operation of the ice skating rink and necessary devices, as a holiday-season event for the City of Temecula.

FISCAL IMPACT: Adequate funds of \$72,500 for the 2021-22 ice skating season are available in the Temecula Community Services District's Fiscal Year 2021-22 budget. Funds for the remaining four years will be adequately appropriated within the Temecula Community Services District operating budget.

ATTACHMENTS: Agreement