ATTACHMENT 3

CITY OF HUNTINGTON BEACH PROFESSIONAL SERVICES FISCAL YEAR 2021/22 Citywide (All Funds)

| Department | Description | Amount |
|---------------------------------|--|----------------------------------|
| City Attorney | Legal related professional services. | \$342,865 |
| City Clerk | General Consulting services as it relates to Records Retention such as legal counsel, annual review and update of the Retention Schedule, new legislation and other professional services. | \$1,000 |
| City Manager | Professional services include state and federal consulting/lobbying services, financial consulting, graphic services, legal services, demographic research, management/organization efficiency studies and other consulting and professional services realted to business development, COVID-19, health and human services, leadership and strategic planning, energy and energy efficiency, communications, public information and public affairs, marketing, sustainability, regulatory agency compliance, and other administrative and professional services related to the functions of municipal governance. | \$645,324 |
| Administrative Services | Professional services including legal, recruitment, medical professional, labor consulting, investigation, training, disability, audit security services, phone support services, workshops for business intelligence, infrastructure systems services, public safety systems and applications and database support services and other professional services. | \$2,291,988 |
| Community Development | Services including administrative legal services, planning and technical services, inspection services, plan check services, code enforcement services, financial consulting/economic analysis, real estate services, parking consulting, engineering services, CDBG/HOME Consulting, related housing services, website services, site selection services, economic development services and other related professional services. | \$3,658,561 |
| Community & Library Services | Services including professional design, environmental services, architectural services, master plan services, engineering services, 4th of July Celebration Event Coordination/Consulting/Public Relations services and other related professional services. | \$150,923 |
| Finance | Services including professional services audits, sales tax auditing, property tax auditing, financial consulting and other related professional services. | \$228,471 |
| Fire | Services include fire and development plan check and inspection services, environmental and soils consulting, hazardous materials inspections of City businesses as part of the CUPA program, oil production inspections, evaluation of oil production system, testing and document preparation, evaluation of emergency services, paramedic/ambulance service billing, physical examinations and pulmonary consulting for personnel, employment background and other investigative services, psychological testing, psychological counseling services and other related professional services. | \$534,029 |
| Police | Services including psychological exams, background checks, polygraph, legal consultations, rape and medical exams, blood-withdraw technician services, annual medical physician review of facility and procedures, crime prevention services, juvenile diversion services, gang prevention services, hazmat physical exams, flight crew physicals, SWAT physicals, hepatitis shots & TB testing, and other related professional services. | \$377,988 |
| Public Works | Services include engineering/design, engineering studies, inspection/construction management, development review, SCADA and related automation support, water quality testing, engineering/technical support, litigation/legal services, water conservation support services, water quality testing support services, NPDES/FOG inspection services, utilities rate studies, billing/cashiering system support, professional arborist services, traffic studies, special training services, wildlife biologist services, solid waste consultanting services, environmental consulting support, asset management system consulting, land surveying services, safety training/consulting, security consulting, emergency preparedness consulting, materials testing, labor compliane/certified payroll services. | \$2,414,200 |
| Non-Departmental | Services including claims review, litigation and legal services, auditing, recruitment services, appraisal services, economic analysis, housing compliance services and other related professional services. Total Professional Services | \$710,708 \$11,356,057 |