

# CDBG & HOME Annual Action Plan (AAP) Approval FY 2021-22



# BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)





# PUBLIC PARTICIPATION

- Public participation in funding process is required
- City issues Notice of Funding Availability
- Citizen Participation Advisory Board conducts three public meetings to consider funding applications
- City Council and Citizen Participation Advisory Board holds a joint meeting to review funding recommendations
- City Council holds a public hearing to approve funding allocations



# CDBG PROGRAM OBJECTIVES

The purpose of the CDBG program is to:

- Create and maintain decent housing
- Create and maintain suitable living environments
- Expand economic opportunities



# CDBG NATIONAL OBJECTIVES

All CDBG activities are required to meet one of three national objectives:

- Benefit low and moderate-income residents
- Aid in the prevention or elimination of slums or blight
- Address an urgent unforeseen emergency



# CDBG LOCAL PRIORITY OBJECTIVES



Family Services

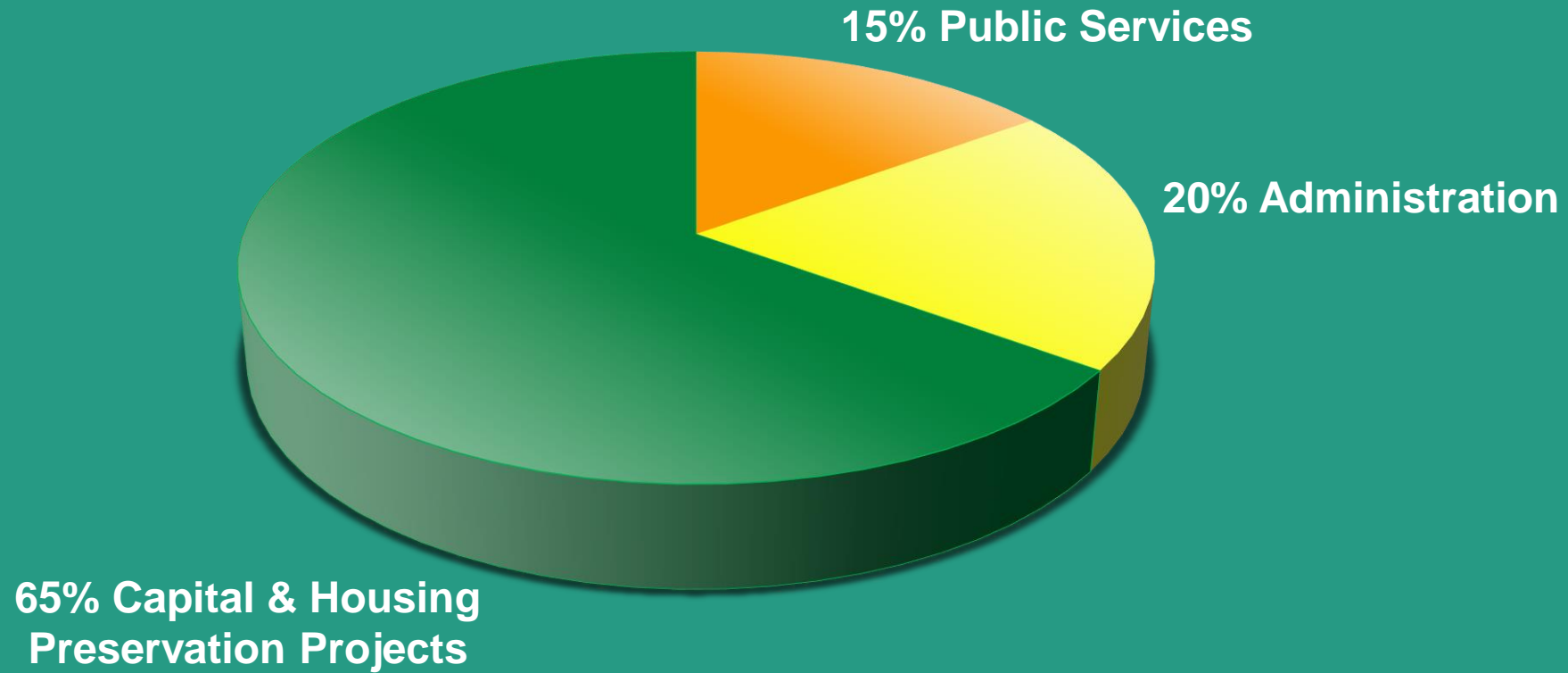


All CDBG activities must address a local priority objective:

- Housing
- Homelessness
- Special Needs (seniors, veterans, mental illness, substance abuse, illiterate persons)
- Youth and family services
- Community and public facilities
- Infrastructure improvements



# CDBG ALLOCATIONS





# HOME PROGRAM OBJECTIVES

## Eligible Activities:

- Housing Rehabilitation
- Homebuyer Assistance
- Rental Housing Assistance
- Tenant Based Rental Assistance (TBRA)





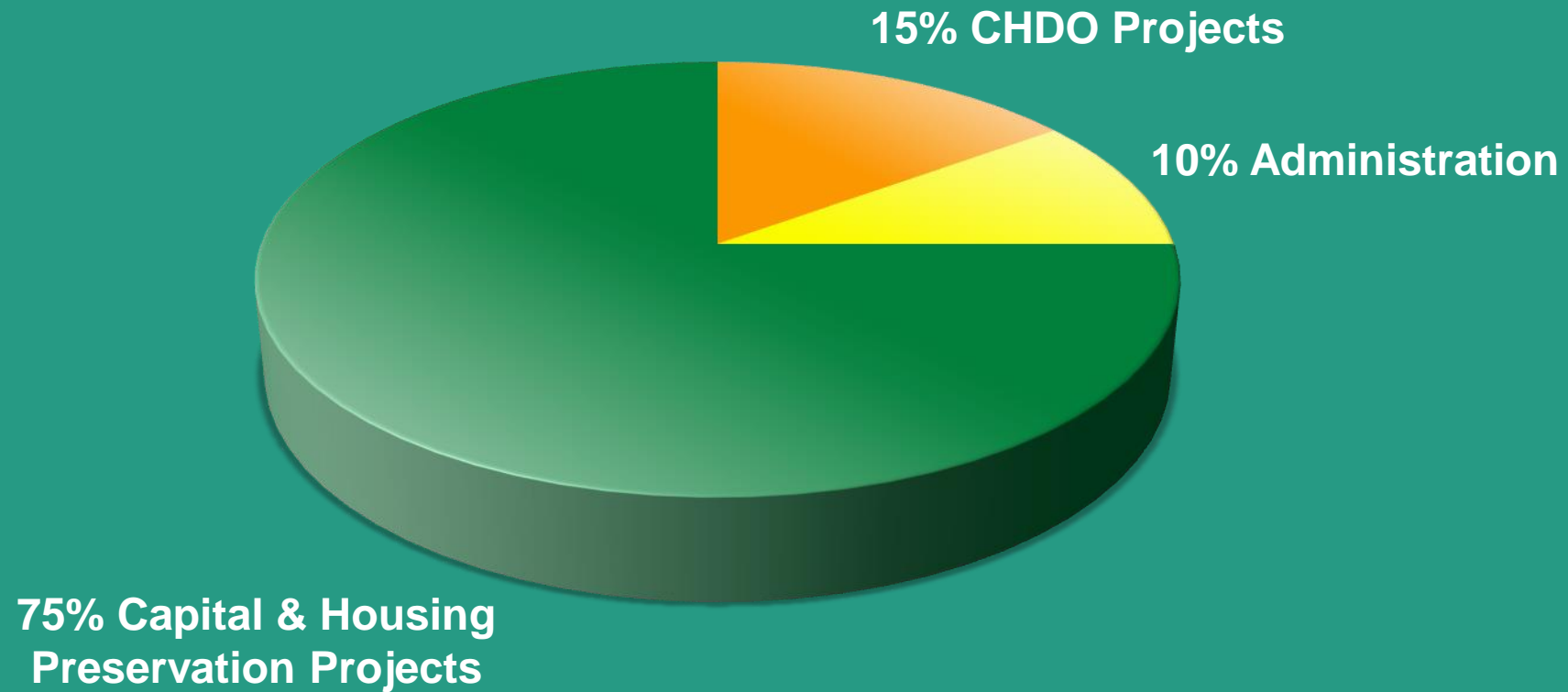
# HOME LOCAL PRIORITY OBJECTIVES

All HOME activities must address a local priority objective:

- Preserve existing affordable housing
- Create new affordable housing
- Tenant Based Rental Assistance (TBRA)



# HOME ALLOCATIONS



# 2021-22 AVAILABLE FUNDING

	CDBG	HOME	TOTAL
Public Services	\$185,732	NA	\$185,732
Capital & Housing Preservation Projects	\$804,840	\$556,410	\$1,361,250
Administration	\$247,642	\$61,823	\$309,465
Total Grant Amount	\$1,238,214	\$618,233	\$1,856,447



# CDBG PUBLIC SERVICES

	<u>2020-21 Actual Funding</u>	<u>Requested Funding</u>	<u>Funding Recommendation</u>
City of HB - Oak View FRC Drop-in Recreation Program	\$80,000	\$81,200	\$80,000
City of HB - Senior Center Care Management	\$44,000	\$44,000	\$34,555
City of HB - Oak View Literacy Program	\$10,000	\$10,000	\$9,000
City of HB - Homeless Outreach Services	\$85,000	\$80,000	\$50,000
StandUp for Kids OC - Youth Outreach Program	<u>\$15,000</u>	<u>\$15,826</u>	<u>\$12,177</u>
<b>TOTAL</b>	<b>\$234,000</b>	<b>\$231,026</b>	<b>\$185,732</b>





# CDBG ADMINISTRATION

	<u>2020-21 Actual Funding</u>	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Fair Housing Foundation	\$30,000	\$30,000	\$30,000
CDBG Administration	<u>\$257,407</u>	<u>\$217,642</u>	<u>\$217,642</u>
<b>TOTAL</b>	<b>\$287,407</b>	<b>\$247,642</b>	<b>\$247,642</b>



# CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

	<u>2020-21 Actual Funding</u>	<u>Requested Funding</u>	<u>Funding Recommendation</u>
City of HB - Tenant Based Rental Assistance (TBRA) Program Administration	\$130,928	\$105,000	\$105,000
City of HB - Special Code Enforcement	\$240,000	\$231,557	\$231,557
City of HB – Housing Rehabilitation Loan Program	\$65,000	\$265,000	\$265,000
City of HB - Public Facility ADA Projects	<u>\$393,732</u>	<u>\$400,000</u>	<u>\$203,283</u>
<b>TOTAL</b>	<b>\$829,660</b>	<b>\$1,001,557</b>	<b>\$804,840</b>



# 2020-21 CDBG Subrecipients



Homeless Outreach Services



Oak View Children's Bureau



Special Code Enforcement



# 2020-21 CDBG Subrecipients



Robyne's Nest



StandUp for Kids OC



Senior Care Services





# WHAT'S NEXT?

May

*Action Plan* submitted to HUD by May 14, 2021

July

New Program Year begins—July 1



# Thank You

# Questions?

