



CITY OF HUNTINGTON BEACH
ANNUAL ACTION PLAN
JULY 1, 2019 - JUNE 30, 2020

AMENDMENT NO. FOUR (SUBSTANTIAL)
“CARES ACT AMENDMENT 2”

DRAFT FOR PUBLIC COMMENT
JANUARY 11, 2021 – JANUARY 19, 2021

CITY OF HUNTINGTON BEACH
OFFICE OF BUSINESS DEVELOPMENT
2000 MAIN STREET
HUNTINGTON BEACH, CA 92648

CITY OF HUNTINGTON BEACH
2019/20 ANNUAL ACTION PLAN

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Huntington Beach's 2015/16-2019/20 Consolidated Plan constitutes the City's strategy for addressing its housing and community development needs utilizing federal entitlement funds. The goals are to assist low and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City's strategy are proposed in the Annual Action Plans.

The 2019/20 Annual Action Plan includes application for funds under two different HUD entitlement programs - Community Development Block Grant (CDBG) and the HOME Investment Partnership Program. Current year entitlements combined with reallocations and repayments from prior years (CDBG Revolving Loan Funds) bring the total estimated funding for program year 2019/20 to over \$6.5 million. The following Annual Action Plan describes resources, programs, activities and actions Huntington Beach will use in the coming 2019/20 fiscal year to implement its strategic plan and ultimately achieve its Consolidated Plan goals and objectives, summarized in Table 1 on the following page.

On March 27, 2020 the Coronavirus Aid, Relief, and Economic Security Act (CARES) Act was signed into law, which included \$2 billion to be allocated under the Community Development Block Grant (CDBG) Program to aid grantees in the preparation, prevention, and response to the Novel Coronavirus (COVID-19) pandemic. Huntington Beach was notified that its share of the CARES Act funding (CDBG-CV) would be \$727,819. This substantial amendment ~~programs~~ **includes** the \$727,819 to activities that will bolster the City's ability to prepare, prevent, and respond to the COVID-19 pandemic including funding the public service operations of an emergency homeless shelter located at 17631 Cameron Lane, Huntington Beach, and ~~increasing the~~ **increased** funding allocations of two public service programs that have been impacted by COVID-19 – the Senior Service Care Management Program and the Children's Bureau After School Program.

On September 11, 2020, the City of Huntington Beach was notified that it would receive another special allocation of CARES Act funding (CDBG-CV) in the amount of \$1,431,956, for a cumulative total of \$2,159,775 for all rounds of CARES Act funding. This substantial amendment programs the additional \$1,431,956 to activities that will assist the city's efforts in preventing, preparing for, and responding to the continued threat of the coronavirus on Huntington Beach's residents.

Consolidated Plan 5-Year Priority	Implementing Programs	2019/20 Goal	Outcome/ Objective*
Preserve Existing and Create New Affordable Housing	<ul style="list-style-type: none"> Owner-Occupied SF, Condo, and Mobile Home Grant Program 	6 Housing Units	DH-1
	<ul style="list-style-type: none"> Owner-Occupied Single-Family Rehabilitation Loan Program 	1 Housing Units	DH-1
	<ul style="list-style-type: none"> Housing Rehabilitation Loan Administration 	7 Housing Units	DH-1
	<ul style="list-style-type: none"> 15161 Jackson Street SRO Affordable Housing Project ("The Navigation Center") 	7 Housing Units	DH-2
	<ul style="list-style-type: none"> Interval Housing Tenant Based Rental Assistance Program 	22 Households	DH-2
	<ul style="list-style-type: none"> Families Forward Tenant Based Rental Assistance Program 	15 Households	DH-2
	<ul style="list-style-type: none"> Mercy House Tenant Based Rental Assistance Program 	24 Households	DH-2
Sustain and Strengthen Neighborhoods	<ul style="list-style-type: none"> Special Code Enforcement 	600 Housing Units	SL-3
Support Social Service Agencies that Assist Homeless Populations	<ul style="list-style-type: none"> Homeless Outreach Program 	250 Persons	SL-1
	<ul style="list-style-type: none"> StandUp for Kids OC – Street Outreach Program 	105 Persons	SL-1
	<ul style="list-style-type: none"> Cameron Lane Navigation Center Operations 	100 persons	SL-1
Support Social Service Agencies that Assist Special Needs Populations	<ul style="list-style-type: none"> Senior Services, Care Management 	375 Persons	SL-1
Preserve Existing Public Facilities	<ul style="list-style-type: none"> No projects proposed this year. 	Not applicable.	Not Applicable
Provide Needed Infrastructure Improvements	<ul style="list-style-type: none"> ADA Curb Cuts in Maintenance Zone 9 	3,768 Persons	SL-3
Provide Needed Community Services to Low and Moderate-Income Persons	<u>Youth Services</u>	250 Persons	SL-1
	<ul style="list-style-type: none"> Children's Bureau <u>General Public Services</u> <ul style="list-style-type: none"> Oakview Family Literacy 	190 Persons	SL-1
Planning for Housing and Community Development	<ul style="list-style-type: none"> HOME Administration CDBG Administration Fair Housing Services CDBG-CV Administration 	Not Applicable Not Applicable Not Applicable Not Applicable	Not Applicable

Table 1 – 2015-2019 Consolidated Plan Priorities, Implementing Programs, and FY 2019/20 Goals

2. Summarize the objectives and outcomes identified in the Plan

See Table above.

3. Evaluation of past performance

HUD requires that grantees provide an evaluation of past performance. Since the current year, 2018/19, is still in progress, the City of Huntington Beach will more fully measure performance outputs and outcomes for CDBG and HOME under the Consolidated Annual Performance Evaluation Report (CAPER) which captures progress towards meeting five-year goals and objectives. Nonetheless, below is a synopsis of what has been accomplished to date.

Decent Housing

- In May 2015, the City issued a Notice of Funding Availability (NOFA) identifying nearly \$2.5 million in available affordable housing funds. The City's goal was to obtain proposals for affordable housing projects as well as Tenant-Based Rental Assistance (TBRA) programs. The City identified homeless, those at risk of homelessness, veterans, seniors, and victims of domestic violence as the population for which the housing programs should be targeted. The NOFA was available on the City's website and was disseminated to local CHDO's in the area. The City received five (5) proposals: three (3) proposals for affordable housing projects, and two (2) proposals for TBRA programs.
- In FY 2015/16, the City entered into a subrecipient agreement with a nonprofit agency, Interval House, to operate a city-wide Tenant-Based Rental Assistance Program using tenant selection policies and criteria. The City gave local preference to households impacted by homelessness, persons at risk of homelessness, veterans, seniors, and victims of domestic violence in Huntington Beach. Through the end of FY 2017/18, Interval House assisted 57 households with rental assistance. In October 2018, the City entered into a new two-year contract with Interval House and to date has provided assistance to three (3) households. The program will continue through FY 2019/20.
- Beginning in October 2016, HOME funding was provided to Mercy House to implement a second tenant based rental assistance program to very-low and low-income households, focusing on veterans and seniors. Within two years, Mercy House assisted 30 households with tenant based rental assistance. Then in October 2018, the City entered into a new two-year contract with Mercy House to run through the end of FY 2019/20. To date, Mercy House has provided assistance to 13 households under the new contract.
- A third tenant based rental assistance program was implemented in partnership with Families Forward in October 2018. The non-profit organization provides short and medium-term rental assistance, case management, housing navigation, and supportive services to eligible households. To date, Families Forward has assisted 7 households. The program will continue in FY 2019/20.

- The Residential Rehabilitation Program consists of a grant and loan program. First, the Owner-Occupied Single-Family, Condo, and Mobile Home Grant Program Home Improvement Program offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. The City's Owner-Occupied Single-Family Rehabilitation Loan Program, in comparison, offers low-income homeowners up to \$75,000 in deferred payment loans. Both programs are intended to assist low-income homeowners to make much needed repairs to keep their property safe and livable. The 2015-2019 Consolidated Plan goal is to fund 75 grants/loans over the five-year period. A total of 31 loans have funded by the end of FY 2017/18. The program will continue into FY 2019/20.
- In October 2016, the City approved a Substantial Amendment to the FY 2016/17 Annual Action Plan to provide \$781,220 in HOME funds for an acquisition and rehabilitation project located at 7792 Barton Drive. The property, now owned by the Orange County Community Housing Corporation, consists of four rental units, two of which will eventually be rented to two (2) very low- and two (2) low-income eligible households. Project was completed in FY 2017/18.
- In December 2016, the City completed an affordable housing project comprised of nine units at 313 11th Street, Huntington Beach, also known as Project Self-Sufficiency (PSS) House. Rehabilitation included new exterior stucco, roof, sewer, plumbing, electrical, and several window and door replacements. The units will be income and rent restricted for 55-years.

Suitable Living Environment

- The City's Special Code Enforcement program continues to accomplish their goal of assisting 600 housing units each year in CDBG-eligible areas.
- The City has assisted various public service agencies. While the number of public service programs assisted with CDBG funds has been reduced due to of decreased CDBG entitlement funds, the City continues to work towards its goals in providing quality and effective services to youth, homeless, seniors, the disabled, and illiterate adults, as well as fair housing services funded through Administrative costs, to the Huntington Beach community.
- The City had a goal to assist 400 persons through the provision of public facility improvements. To that end, in 2015/16, the City funded the Oak View Class and Counseling Space Project which intended to provide additional classroom space for the afterschool recreation program operated at the Oak View Family Resource Center by

Children's Bureau and the Boys and Girls Club of Greater Huntington Valley. Space was limited at this location and the additional classroom, office and meeting space was needed to accommodate various enrichment programs at the facility due to increased demand for services. The project scope of work was amended in FY 2016/17 to simply reconfigure the Family Resource Center, rather than providing additional space. The newly reconfigured space was completed in FY 2016/17 and eliminated the need for the remainder of the work.

- City-funded infrastructure improvements included ADA improvements to Public Works Maintenance Zone 12 in FY 2015/16, Maintenance Zone 10 in FY 2016/17, and Maintenance Zone 1 in FY 2017/18. The City also awarded \$500,000 in CDBG Revolving Loan Funds to various curb cuts citywide in FY 2017/18. The City has already reached its Consolidated Plan goal of assisting 1,224 persons in this category; however, will continue funding to ADA improvements in FY 2019/20.
- CDBG RLF funds in the amount of \$600,000 were authorized in 2017/18 for the Huntington Beach Youth Shelter Roof, Structural, and ADA Improvements. The Youth Shelter project will benefit homeless youth which seek shelter and assistance through this facility. The project is currently underway.
- In FY 2018/19, via substantial amendment, the City allocated \$223,607 in CDBG funds and \$766,905 in CDBG revolving loan funds towards the Huntington Beach Navigation Center located at 15311 Pipeline Lane, Huntington Beach. The City partnered with Illumination Foundation on this project which included a long-term lease and tenant improvements of a public facility to be used as a 90-bed homeless shelter with wrap around case management services. However, in June 2020, the project was officially cancelled via substantial amendment due to litigation regarding use of the site for an emergency homeless shelter. The property was sold, and the City subsequently paid back all funds disbursed to the City's CDBG fund.

Economic Opportunity

- During 2015/16, City staff worked closely with two grassroots groups established in the Oak View community, one of the most impacted areas of the City, and one in which many resources have been concentrated in recent years. These efforts included increased outreach to property owners and residents of the area and expansion of the number of materials provided in Spanish. These efforts resulted in a bilingual Code Enforcement officer being specifically hired to serve the Oak View community. Staff has continued to connect the Fair Housing Foundation to the Oak View community, and they are now non-

voting partners of the Oak View Collaborative, which will give them increased access to the clientele in need being served out of the Oak View Family Resource Center.

- While not funded with federal CDBG funds, the City in 2014, prepared a comprehensive Economic Development Strategy. The purpose of the Strategy was to identify the highest priority economic development objectives in Huntington Beach, and to set goals, policies and recommended actions for short term (0-2 years), mid-term (3-5 years), and long-term economic decisions.

4. Summary of citizen participation process and consultation process

The City developed its 2019/20 Annual Action Plan through extensive consultation and coordination with housing, social service and healthcare providers; public agencies; and the local public housing agency as presented below. As a means of gaining input from the public, the City conducted public hearings and invited comments on the draft Action Plan.

The City followed its Citizen Participation Plan and HUD's guidelines for citizen and community involvement in preparation of the Action Plan to encourage citizen participation in the preparation of the documents.

A draft of the 2019/20 Annual Action Plan will be made available for public comment for the minimum 30-day period (March 14 – April 15, 2019). A City Council public hearing was held on April 15, 2019, providing residents and interested parties a final opportunity to comment on the Consolidated Plan prior to adoption and submittal to HUD.

For the FY 2019/20 Annual Action Plan Amendment No. Two (Substantial), the City utilized available waivers pertaining to the citizen participation process. On March 31, 2020, HUD released a memorandum making available waivers for Consolidated Planning Requirements for the citizen participation public comment period for Consolidated Plan Amendments and for citizen participation regarding reasonable notice and opportunity to comment. The Citizen Participation Plan was amended to incorporate these new requirements and was available for public comment, along with the FY 2019/20 Annual Action Plan Amendment No. Two (Substantial) for a 5-day public comment period beginning on June 10, 2020 and closing on June 15, 2020. The Amended Citizen Participation Plan and FY 2019/20 Annual Action Plan Amendment No. Two (Substantial) were posted on the City's website for public review and comment.

5. Summary of public comments

See Huntington Beach Citizen Participation Comments in Appendix.

Comments on Amendment No. Two to the 2019/20 Annual Action Plan during the 5-day public comment period and at the public hearing will be included here.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Huntington Beach responded to all relevant comments.

7. Summary

The City took numerous steps, including public noticing, advertising and holding public meetings, to ensure citizen participation in the development of the 2019/20 Action Plan. The Action Plan addresses key findings of the Consolidated Plan Needs Assessment, including:

- Housing overpayment is the most prevalent housing problem, with 80% of Huntington Beach's low and moderate income (<80% AMI) renter households facing a cost burden (>30% of income on housing costs), and 45% facing a severe cost burden (>50% of income towards housing). Consultation with housing, homeless and public service providers identify the shortage of affordable rental housing as the most significant issue facing Huntington Beach's extremely low, low and moderate-income residents.
- Household overcrowding is a far less significant problem than overpayment in Huntington Beach, and has decreased from 13% of all renters in 2000 to just 5% a decade later (as documented by the 2007-2011 ACS¹). However, certain neighborhoods continue to experience high levels of overcrowding.
- Many of the workers who make up Huntington Beach's workforce earn modest incomes, making it challenging to afford to live in the City where they work. The analysis of rental housing costs and affordability illustrates that households earning extremely low, low and moderate incomes cannot afford average market rents in Huntington Beach. Local occupations priced out of the rental market include bookkeepers, bus drivers, preschool teachers, retail sales managers, and food service managers.
- For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by record high rents combined with decreases in public funding previously used to support affordable housing. Surveys of homeless service providers in Huntington Beach identify additional affordable housing as the top priority need, followed by the need for additional substance abuse services, and additional tenant rental assistance.

¹ The American Community Survey (ACS), performed by the U.S. Census Bureau, is an ongoing Census statistical survey that samples a small percentage of the population every year, and publishes five year averages of this data. Many of the tables in the Consolidated Plan are "pre-populated" by HUD with data from the 2007-2011 ACS, and thus the City has utilized the 2007-2011 ACS as the primary data source throughout the Plan.

- The City's Capital Improvement Program (CIP) presents a comprehensive listing of planned and projected capital project needs based on various long-range plans, goals, and policies. The 2018/19-2022/23 CIP identifies the following general projects (within low and moderate-income areas) in need of CDBG funds over the next five years:
 - ✓ Americans with Disabilities Act (ADA) improvements; and
 - ✓ Sidewalk, curb and gutter improvements, including accessibility ramps.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HUNTINGTON BEACH	Office of Business Development
CDBG Administrator	Ursula Luna-Reynosa, Community Development Director	Office of Business Development
HOME Administrator	Ursula Luna-Reynosa, Community Development Director	Office of Business Development

Table 3 – Responsible Agencies

Narrative

The Lead Agency for the 2019/20 Annual Action Plan is the City of Huntington Beach, Office of Business Development.

Annual Action Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City developed its five-year (2015/16 - 2019/20) Consolidated Plan through consultation with the Orange County Housing Authority; City departments; health and social service providers; and adjacent local governments. As a means of gaining input from housing, homeless and social service providers active in Huntington Beach, the City provided agencies a brief survey requesting input on services provided, priority needs and gaps in services. A total of twelve (12) agencies representing special needs populations, and an additional seven (7) housing and homeless service agencies completed the needs survey, providing direct input into the Consolidated Plan Needs Assessment. The detailed results of these agency surveys are provided in the Consolidated Plan's Appendix C.

The City formed a Homeless Task Force which met for a nine-month period and has created a list of recommendations to deal with the homeless problems in the community. In addition, with the use of CDBG funds, the City employs one part-time Homeless Coordinator and three part-time Homeless Case Managers who coordinate services provided to the Homeless. The Coordinator oversees a collaborative comprised of local homeless service providers and faith-based organizations who conduct monthly meetings with the purpose of coordinating efforts and sharing information to most effectively address the issue of homelessness in Huntington Beach.

The Coordinator and Case Managers are joined by two Huntington Beach Police Homeless Liaison Officers, which make up the City's Homeless Task Force. In 2019/20, this team will include four part-time Homeless Case Managers to further increase the level of service to the homeless population.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Huntington Beach, through its Homeless Outreach Case Manager, participates in the Orange County Continuum of Care, led and coordinated by 2-1-1 Orange County and the OC Community Services. This public-nonprofit partnership helps ensure comprehensive and regional coordination of efforts and resources to reduce the number of homeless and persons at risk of

homelessness throughout Orange County. This group serves as the regional convener of the year-round CoC planning process and as a catalyst for the involvement of the public and private agencies that make-up the regional homeless system of care.

The Orange County Continuum of Care system consists of six basic components:

1. **Advocacy** on behalf of those who are homeless or at-risk of becoming homeless.
2. A system of **outreach, assessment, and prevention** for determining the needs and conditions of an individual or family who is homeless.
3. **Emergency shelters** with appropriate supportive services to help ensure that homeless individuals and families receive adequate emergency shelter and referrals.
4. **Transitional housing** to help homeless individuals and families who are not prepared to make the transition to permanent housing and independent living.
5. **Permanent housing**, or permanent supportive housing, to help meet the long-term needs of homeless individuals and families.
6. **Reducing chronic homelessness** in Orange County and addressing the needs of homeless families and individuals using motels to meet their housing needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Huntington Beach does not receive ESG funds, so this is not applicable.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Huntington Beach	Other government - Local	Housing Need Assessment Homeless Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Citizen Participation Advisory Board (CPAB) and Homeless Collaborative meetings. City will continue maintaining its strong relationships with service providers and local

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
		Non-Housing Community Development Strategy Anti-Poverty Strategy Lead-based Paint Strategy	jurisdictions to implement the 5- year strategy.
Huntington Beach City Council	Civic Leaders	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	Public hearings. City Council members reflect the needs of their constituents in the community, which have been reflected in the needs and priorities identified in the Plan.
Orange County Housing Authority	PHA	Housing Need Assessment Public Housing Needs Market Analysis	Phone interview, email correspondence. The City will continue its strong partnership with the Housing Authority.
AIDS Services Foundation of Orange County	Services - Health	Non-Homeless Special Needs	Survey of Service Providers. Citizen Participation Advisory Board (CPAB) meeting.
Alzheimer's Family Services Center	Services - Health	Non-Homeless Special Needs	Survey of Service Providers.
Assistance League, DreamCatchers Auxiliary	Services - Homeless	Homeless Needs	Survey of Service Providers.
Beach Cities Interfaith Services (BCIS)	Services - Homeless	Homeless Needs	Survey of Housing and Homeless Service Providers. Homeless Collaborative Meeting.
Build Futures	Services - Homeless	Homeless Needs	Survey of Housing and Homeless Service Providers. Homeless Collaborative Meeting.
Children's Bureau	Services – Children	Non-Homeless Special Needs	Survey of Service Providers. CPAB meeting.
Collette's Children's Home	Services - Homeless	Homeless Needs	Phone interview.
Community SeniorServ	Services - Elderly Persons	Non-Homeless Special Needs	Survey of Service Providers. CPAB meeting.
CrossPoint Church	Services - Homeless	Homeless Needs	Survey of Housing and Homeless Service Providers.
CSP, Huntington Beach Youth Shelter	Services - Homeless	Homeless Needs	Survey of Housing and Homeless Service Providers.
Dayle McIntosh Center	Services - Persons with Disabilities	Non-Homeless Special Needs	Survey of Service Providers. CPAB meeting.

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Family Literacy Program	Services - Children	Non-Homeless Special Needs	Survey of Service Providers. CPAB meeting.
Huntington Beach Hospital	Services - Health	Non-Homeless Special Needs	Survey of Service Providers.
Huntington Beach Police Department	Services - Homeless	Homeless Needs Homelessness Strategy	Survey of Housing and Homeless Service Providers. Homeless Collaborative Meeting. CPAB meeting.
Huntington Beach Senior Services/Senior Outreach	Services - Elderly Persons	Non-Homeless Special Needs	Survey of Service Providers. CPAB meeting.
Mental Health Association of Orange County	Health Agency	Non-Homeless Special Needs	Survey of Service Providers.
Project Self-Sufficiency	Services - Homeless	Homeless Needs	Survey of Service Providers. CPAB meeting.
Regional Center of Orange County	Services - Health	Non-Homeless Special Needs	Survey of Service Providers.
Society of St. Vincent de Paul	Services - Homeless	Homeless Needs	Survey of Housing and Homeless Service Providers.
St. Vincent DePaul Society, St. Mary's by the Sea	Services - Homeless	Homeless Needs	Survey of Housing and Homeless Service Providers.

Table 4 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Huntington Beach developed its Consolidated Plan through consultation with housing, social and health service providers; local agencies/governments; and the Orange County Housing Authority. The City is unaware of any Agency types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	OC Partnership, 2-1-1 Orange County and the OC Community Services.	For the past several years, leadership and coordination of Orange County's Continuum of Care planning process has been the shared responsibility of OC Partnership, 2-1-1 Orange County and the OC Community Services. These organizations use housing and demographic data obtained through HMIS and Homeless Counts to determine needs and to pinpoint gaps in housing and services. This in turn helps to pool and coordinate resources with the County and cities to develop coordinated homeless access and assessment centers. Huntington Beach participates in building the regional continuum of care to address the homeless and persons at-risk of homelessness.
Huntington Beach 2013-2021 Housing Element	City of Huntington Beach Planning Division	The City recently updated its Housing Element for the 2013-2021 period. Key housing policies and programs from the Housing Element have been reflected within the Consolidated Plan.
Orange County Housing Authority Administrative Plan	Orange County Housing Authority (OCHA)	The purpose of OCHA's Administrative Plan is to establish policies and procedures to implement the Section 8 Program in a manner consistent with HUD requirements and local objectives. The Consolidated Plan reflects the policies set forth in the Administrative Plan.

Table 5 – Other local / regional / federal planning efforts

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The City followed HUD's guidelines for citizen and community involvement in preparation of this Annual Action Plan. To encourage citizen participation in the preparation of the documents, the City undertook several activities as summarized below.

Housing and Community Development Needs Survey

In order to evaluate public opinion of specific housing and community development needs for the 2015-2019 Consolidated Plan, the City utilized a Needs Survey (in English and Spanish) in which the respondent was asked to rank the level of need for a particular service, capital improvement, and public benefit. Questions about specific needs were grouped into these areas:

- Housing Needs;
- Homeless Needs;
- Public Service Needs;
- Infrastructure Needs; and
- Economic Development Needs.

Agency Surveys: Special Needs Service Providers, Housing & Homeless Service Providers

A variety of Agencies providing services to Huntington Beach's low and moderate-income households, special needs populations, and homeless were provided a brief survey requesting input on priority needs and gaps in the services provided. A total of nineteen Agencies completed the survey. The tabulated results of these surveys are included in the Consolidated Plan Appendix.

Community Meetings

For development of the Consolidated Plan, the Citizen Participation Advisory Board (CPAB) conducted a public hearing on community needs on January 15, 2015 at Huntington Beach City Hall, and a second public hearing on community needs and the Consolidated Plan on February 5, 2015. The meeting was conducted at the Oakview Library, with a total of 25 persons providing public comment on priority needs in the community. The following agencies/programs were represented: Family Literacy Program, Oakview Children's Bureau/Boys and Girls Club Afterschool Program, Project Self-Sufficiency, and Huntington Beach Senior Services/Care Management. The comments received are summarized in the Consolidated Plan Appendix.

FY 2019/20 Annual Action Plan

The City of Huntington Beach has a Citizen Participation Plan to guide the City's CDBG citizen participation process. All citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. The City holds advertised public hearings each year to gather input on community needs as part of the development of the Annual Action Plan and to advise on the progress of existing subrecipients. In all cases, a Notice of Public Hearing is published at least 15 days prior to the hearing to provide residents with adequate notice.

A draft 2019/20 Annual Action Plan was made available for public comment for a 30-day period beginning March 14, 2019 through April 15, 2019. Public hearings were held on October 4, 2018, November 1, 2018 and December 6, 2018 to ascertain community needs, and a final public hearing was held on April 15, 2019, providing residents and interested parties a final opportunity to comment on the Annual Action Plan prior to adoption and submittal to HUD.

FY 2019/20 Annual Action Plan Amendment No. Two (Substantial)

For the FY 2019/20 Annual Action Plan Amendment No. Two (Substantial), a draft of the Amendment was made available for public comment for the minimum 5-day period (June 10, 2020 – June 15, 2020). A City Council public hearing was held on June 15, 2020 which provided residents and interested parties an opportunity to comment on the Amendment prior to adoption and submittal to HUD.

FY 2019/20 Annual Action Plan Amendment No. Four (Substantial)

For the FY 2019/20 Annual Action Plan Amendment No. Four (Substantial), a draft of the Amendment was made available for public comment for the minimum 5-day period (January 11, 2021 – January 19, 2021). A City Council public hearing was held on January 19, 2021 which provided residents and interested parties an opportunity to comment on the Amendment prior to adoption and submittal to HUD.

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was published on 11/15/18 to solicit public comment on community development and housing needs and priorities and to notify the public of a public hearing on the matter scheduled for 12/6/18.	See Huntington Beach Citizen Participation Comments in Appendix.	No comments were received.	N/A
Public Hearing	Minorities Non-English Speaking - Spanish Persons with disabilities Residents of Public and Assisted Housing Non-targeted/ broad community	The Citizen Participation Advisory Board (CPAB), a group of appointed Huntington Beach citizens, held public hearings on 10/4/18, 11/1/18, and 12/6/18 to solicit input on housing and community development needs.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Public Meeting	Service providers and faith-based organizations representing seniors, youth, homeless, fair housing, code enforcement, infrastructure improvements, and housing	Agencies requesting CDBG funding in FY 2019/20 gave presentations and answered questions from the Citizen Participation Advisory Board (CPAB). Meetings took place on 1/3/19, 2/7/19, and 2/21/19.	Presentations from the various agencies covered need for service in Huntington Beach community and requested allocations. A list of agencies is provided in the Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Meeting	Non-targeted/ broad community	A joint CPAB and City Council study session was held on 3/4/19.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was made soliciting public comment on the draft FY 2019/20 Annual Action Plan and to notify the public of a public hearing to adopt the Annual Action Plan on 4/15/19. The public notice was published on 3/14/19 and 3/28/19.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Hearing	Non-targeted/ broad community	The City Council held a public hearing to adopt the 2019/20 Annual Action Plan on 4/15/19.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Internet Outreach	Non-targeted/ broad community	A website advertisement was made soliciting public comment on the draft FY 2019/20 Annual Action Plan Amendment No. Two (Substantial) and to notify the public of a public hearing to adopt the Amendment on 6/15/2020. The public notice was published on 6/10/2020.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Hearing	Non-targeted/ broad community	The City Council held a public hearing to adopt 2019/20 Annual Action Plan Amendment No. Two (Substantial) on 6/15/2020.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Internet Outreach	Non-targeted/ broad community	A website advertisement was made soliciting public comment on the draft FY 2019/20 Annual Action Plan Amendment No. Four (Substantial) and to notify the public of a public hearing to adopt the Amendment on 1/19/2021. The public notice was published on 1/11/21.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Hearing	Non-targeted/ broad community	The City Council held a public hearing to adopt 2019/20 Annual Action Plan Amendment No. Four (Substantial) on 1/19/2021.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Table 6 - Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1,2)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition, Planning, Economic Development, Housing, Public Improvements, Public Services	\$1,147,593	\$951,531	\$274,142	\$2,373,266	\$0	Entitlement funds allocation plus estimated program income plus prior-year resources.
HOME	Public-Federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$563,796	\$2,342,573	\$905,781	\$3,812,150	\$0	Entitlement allocation plus estimated program income and prior-year resources.
CDBG Revolving Loan Fund	Public-Federal	Homeowner Rehab	\$0	\$250,000	\$78,102	\$328,102	\$0	Loan payoffs (program income).
Other – CDBG-CV	Public-Federal	CDBG-CV funds used to prevent, prepare for, and respond to the Coronavirus.	\$727,819 \$2,159,775	\$0	\$0	\$727,819 \$2,159,775	\$0	CDBG-CV funds used to prevent, prepare for, and respond to the Coronavirus.

Table 7 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a crucial role in implementing the Consolidated Plan. Local private and non-federal funds are usually insufficient to meet the heavy demand for housing and services in our community. Agencies receiving CDBG and HOME funds use those funds as a commitment to receiving other funding sources.

Likewise, the City also leverages other resources among the formula grant programs. For example, the HOME program is matched by a variety of sources, including private and public investment including the use of low-income housing tax credits. Other future sources of matching funds include inclusionary housing in-lieu fees; residual receipts from loans of the former Redevelopment Agency; and a State SERAF loan repayment of former Redevelopment Low/Mod Housing Funds (one-time payment).

HUD requires a 25% match on HOME funds drawn down for affordable housing. Historically, the City has met the match requirement with the use of former Huntington Beach redevelopment tax increment funds that were layered with HOME funds in developing affordable housing. While redevelopment tax increment funds are no longer available for future match requirements, the City has been utilizing a match surplus derived from prior contributions by the former Huntington Beach Redevelopment Agency in developing affordable housing developments. The City was required to utilize 20% of these funds to develop low- and moderate- income housing. The City's match surplus is approximately \$2,879,803.

Due to the National Emergency concerning the Novel Coronavirus (COVID-19) pandemic, HUD has waived the City's HOME Match requirement for all expenditures beginning October 1, 2019 and will continue to do so through September 30, 2021. The City received this waiver on April 24, 2020.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve Existing and Create New Affordable Housing	2019	2020	Affordable Housing	Citywide	Priority Housing Needs	\$50,000 (CDBG RLF)	Homeowner Units Rehabilitated – 6 Household Housing Units (Owner-Occupied SF, Condo, and Mobile Home Grant Program)
							\$50,000 (CDBG RLF)	Homeowner Units Rehabilitated – 1 Household Housing Units (Owner-Occupied Single-Family Rehabilitation Loan Program)
							\$56,740 (CDBG)	Homeowner Units Rehabilitated – 7 Household Housing Units (Housing Rehabilitation Loan Administration)

1 (cont.)	Preserve Existing and Create New Affordable Housing	2019	2020	Affordable Housing	Citywide	Priority Housing Needs	\$187,078 (HOME)	Tenant-Based Rental Assistance 22 Households (Interval House TBRA Program)
							\$271,500 (HOME)	Tenant-Based Rental Assistance 15 Households (Families Forward TBRA Program)
							\$302,500 (HOME)	Tenant-Based Rental Assistance 24 Households (Mercy House TBRA Program)
2	Sustain and Strengthen Neighborhoods	2019	2020	Non-Housing Community Development	Special Code Enforcement Areas	Priority Housing Needs	\$190,000 (CDBG)	Housing Code Enforcement/ Foreclosed Property Care – 600 Housing Units (Special Code Enforcement)

3	Support Social Service Agencies that Assist Homeless Populations	2019	2020	Homeless Non-Housing Community Development	Citywide	Priority Homeless Needs	\$73,355 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 250 Persons Assisted (Homeless Outreach Program)
							\$8,784 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 105 Persons Assisted (StandUp for Kids Street Outreach Program)
							\$772,181 (CDBG) \$727,819 \$2,028,847 (CDBG-CV)	Public service activities other than Low/Mod Income Housing Benefit – 100 Persons Assisted (Cameron Lane Navigation Center Operations Program)
4	Support Social Service Agencies that Assist Special Needs Populations	2019	2020	Non-Homeless Special Needs	Citywide	Priority Special Needs Populations	\$55,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 375 Persons Assisted (Senior Outreach Program)

5	Provide Needed Infrastructure Improvements	2019	2020	Non-Housing Community Development	Low/Mod Areas	Priority Infrastructure Improvements	\$329,194.77 (CDBG) \$228,102.34 (CDBG RLF)	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 3,768 Persons Assisted (ADA Curb Cuts in Maintenance Zone 9)
6	Provide Needed Community Services to Low/Mod Persons	2019	2020	Non-Housing Community Development	Citywide	Priority Community Services	\$65,000 (CDBG) \$10,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 250 Persons Assisted (Children’s Bureau) Public service activities other than Low/Mod Income Housing Benefit – 190 Persons Assisted (Oakview Family Literacy)
7	Planning for Housing and Community Development	2019	2020	Other: Administration	Not Applicable	Other Housing and Community Development Needs	\$290,949 (HOME) \$229,518 (CDBG) \$130,928 (CDBG-CV)	Other – Not Applicable (HOME Administration; CDBG Administration; Fair Housing Foundation; CDBG-CV Administration)

	Unallocated Funds	2018	2019	N/A	N/A	N/A	\$0 (CDBG RLF) \$583,492 (CDBG) \$2,760,123 (HOME)	N/A (Unallocated Funds)
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Table 8 – Goals Summary

Goal Descriptions

1	Goal Name	Preserve Existing and Create New Affordable Housing
	Goal Description	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units. HOME funds will also be used to fund tenant based rental assistance efforts. Lastly, the City will use CDBG revolving loan funds for residential rehabilitation programs for low and moderate-income homeowners. [Projects: Owner-Occupied SF, Condo, and Mobile Home Grant Program; Owner-Occupied Single-Family Rehabilitation Loan Program; Housing Rehab Loan Administration; Interval House Tenant Based Rental Assistance Program; Families Forward Tenant Based Rental Assistance Program; Mercy House Tenant Based Rental Assistance Program]
2	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community. (Project: Special Code Enforcement)
3	Goal Name	Support Social Service Agencies that Assist Homeless Populations
	Goal Description	Using CDBG public service funds, the City will provide homeless outreach services and case management to Huntington Beach's homeless population. (Project: Homeless Outreach Program; StandUp for Kids Street Outreach Program; Cameron Lane Navigation Center Operations Program)
4	Goal Name	Support Social Service Agencies that Assist Special Needs Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to special needs service providers. (Projects: Senior Care Management)
5	Goal Name	Provide Needed Infrastructure Improvements
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public infrastructure. (Projects: ADA Curb Cuts in Maintenance Zone 9)
6	Goal Name	Provide Needed Community Services to Low/Mod Persons
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, fair housing, anti-crime, and general public services. Services must benefit at least 51 percent low/mod persons. (Projects: Children's Bureau, Oakview Family Literacy Program)

8	Goal Name	Planning for Housing and Community Development
	Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, (7) Preparation of the CAPER; and (8) Fair Housing Foundation counseling, education and enforcement (CDBG funded). Up to 20% of the annual CDBG entitlement and up to 25% of the HOME entitlement is allowed for administration activities. The City of Huntington Beach received a waiver from the U.S. Department of Housing and Urban Development to increase the HOME Admin cap from 10% to 25% effective April 24, 2020. (Project: HOME Administration, CDBG Administration, Fair Housing Foundation; CDBG-CV Administration)

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

As presented above, the City's one-year goal is to provide affordable housing opportunities to 75 extremely low, low, and moderate-income households through the following activities:

- **Owner-Occupied SF, Condo, and Mobile Home Grant Program:** The City offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. Deferred maintenance can include paint, siding replacement, window and door replacement, roof repair, or removal of any condition of blight. Household repairs may include restoration or replacement of inoperable or severely deteriorated plumbing, heating, and electrical systems, structural and appliance replacement. The City proposes to fund 6 grants in FY 2019/20.
- **Owner-Occupied Single-Family Rehabilitation Loan Program:** Funded with CDBG Revolving Loan Funds, the Single-Family Rehabilitation Loan Program offers low-income homeowners up to \$75,000 in deferred payment loans. Individual loans may be increased by up to \$10,000 if deemed necessary to meet HUD HQS requirements and rehabilitation standards and would require the approval by the Director of Economic Development. Payment of the principal and accrued interest is deferred until the property is sold, transferred, or refinanced. In FY 2019/20, the City proposes to fund one loan.
- **Tenant Based Rental Assistance:** The City will continue working with Interval House to provide 22 households with short and medium-term rental assistance as well as housing relocation and stabilization services. Also, City will assist an additional 15 households with tenant based rental assistance through Families Forward, a non-profit organization committed to helping families in need to achieve and maintain self-sufficiency through

housing, food, counseling, and other support services. Finally, the City will again partner with Mercy House to provide 24 households with tenant based rental assistance in FY 2019/20. All three contracts will be in effect through the end of FY 2019/20.

Projects

AP-35 Projects – 91.220(d)

For the CARES Act Amendment (Amendment No. Two to the FY 2019/20 Annual Action Plan), the City of Huntington Beach has added one new project to the Annual Action Plan which is listed as activity #21: CV-Cameron Lane Navigation Center Operations Program. **For the City's Amendment No. Four to the FY 2019/20 Annual Action Plan, the City will allocate \$1.3 million to activity #21: CV-Cameron Lane Navigation Center Operations Program and will allocate \$130,928 to activity #22: CV – CDBG-CV Administration.**

The City plans to undertake the following CDBG and HOME funded activities during Fiscal Year 2019/20 to address its priority housing and community development needs. All proposed activities are eligible and meet program service targets. Additionally, the City of Huntington Beach has not exceeded any of its maximum allocations for CDBG public services, CDBG administration, or HOME administration. With a CDBG allocation of \$1,147,593, the City of Huntington Beach is normally allowed to allocate a maximum of 15%, or \$172,139, in public services. However, as a result of the Coronavirus pandemic, the public service cap has been waived. This Annual Action Plan proposes to allocate the 18.5% in public services towards the following activities: Homeless Outreach Program (\$73,355); Senior Services Care Management (\$55,000); Children's Bureau (\$65,000); StandUp for Kids Street Outreach (\$8,784); and the Oakview Family Literacy Program (\$10,000). CDBG regulations also permit a maximum allocation of 20%, or \$229,518, for CDBG administration activities. The City has allocated \$199,518 for CDBG Administration and \$30,000 to the Fair Housing Foundation, for a total of \$229,518, the maximum allowed. Lastly, under a HOME Waiver effective April 24, 2020, the City is able to allocate a maximum of 25%, or \$140,949, in HOME administration activities. The City has allocated an additional \$150,000 from HOME Program Income receipted during the fiscal year to HOME Program Administration.

Projects

#	Project Name
1	Owner-Occupied SF, Condo, and Mobile Home Grant Program
2	Owner-Occupied Single-Family Rehabilitation Loan Program
3	Housing Rehabilitation Loan Administration
5	Interval House Tenant Based Rental Assistance (TBRA) Program
6	Families Forward Tenant Based Rental Assistance (TBRA) Program
7	Mercy House Tenant Based Rental Assistance (TBRA) Program
8	Special Code Enforcement
9	Homeless Outreach Program
10	StandUp for Kids Street Outreach Program
11	Senior Services – Care Management
12	ADA Curb Cuts in Maintenance Zone 9
13	Oak View Community Center – Children’s Bureau
14	Oakview Family Literacy
16	HOME Administration
17	CDBG Administration
18	Fair Housing Foundation
19	Unallocated HOME Funds
20	Unallocated CDBG Funds
21	Cameron Lane Navigation Center Operations Program
22	CDBG-CV Administration

Table 9 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Housing and Homeless Needs Assessment of the Consolidated Plan discusses housing need by income category. Income levels identified are 1) extremely low-income; 2) very low-income, and; 3) low- and moderate-income households. Based on HUD recommendations, general relative priorities for funding will be as follows:

HIGH PRIORITY: Activities to address this need will be funded during the five-year period.

MEDIUM PRIORITY: If funds are available, activities to address this need may be funded by the City during the five-year period. The City may also use other sources of funds and take actions to locate other sources of funds.

LOW PRIORITY: It is not likely the City will fund activities to address this need during the five-year period.

The highest priority has been assigned to the needs of the lowest income residents, based on the assumption that in this high cost real estate market, they are at greater risk of displacement, homelessness or other serious housing situations due to limited financial resources and other limitations they may face.

The Consolidated Plan identifies several obstacles in meeting underserved needs, including the high and sustained demand for public services, as well as the shortage of funding to address the community's needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	Owner-Occupied SF, Condo, and Mobile Home Grant Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	CDBG RLF: \$50,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 - Housing/Rehab: Single Unit Residential</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. Deferred maintenance can include paint, siding replacement, window and door replacement, roof repair, or removal of any condition of blight. Household repairs may include restoration or replacement of inoperable or severely deteriorated plumbing, heating, and electrical systems, structural and appliance replacement. The City proposes to fund 6 grants in FY 2019/20.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	6 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

2	Project Name	Owner-Occupied Single-Family Rehabilitation Loan Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	CDBG RLF: \$50,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 - Housing/Rehab: Single Unit Residential</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Funded with CDBG Revolving Loan Funds, the Single-Family Rehabilitation Loan Program offers low-income homeowners up to \$75,000 in deferred payment loans. Individual loans may be increased by up to \$10,000 if deemed necessary to meet HUD HQS requirements and rehabilitation standards and would require the approval by the Director of Economic Development. Payment of the principal and accrued interest is deferred until the property is sold, transferred, or refinanced. In FY 2019/20, the City proposes to fund one loan.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1 housing unit
	Location Description	Citywide
	Planned Activities	Same as description.

3	Project Name	Housing Rehab Loan Administration
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$56,740
	Description	<p>Eligibility Citation: 24 CFR 570.202 (b)(9) – Rehab Administration</p> <p>National Objective Citation: 24 CFR 570.208 (a)(3) – Housing Activities</p> <p>The City of Huntington Beach Housing Rehabilitation Grant and Loan Program provides emergency grants and low interest loans to low and very low-income families who need repairs to their homes. The City is requesting a grant in the amount of \$56,740 to pay for operational costs associated with the City's two Rehabilitation Programs, which has been administered by the Office of Business Development since the early 1970's.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	7 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

5	Project Name	Interval House Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$187,078
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City will continue working with Interval House to provide 22 households with short and medium-term rental assistance as well as housing relocation and stabilization services. The TBRA Program will meet the City's investment criteria by dedicating program assistance to homeless households with incomes at or below 30% AMI with preference to veterans, seniors, and victims of domestic violence.</p>
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	22 households
	Location Description	Citywide.
	Planned Activities	Same as description.

6	Project Name	Families Forward Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$271,500
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City will contract with Families Forward, a non-profit organization to provide 15 households with short and medium-term rental assistance. Families Forward will also assist households with case management, housing navigation, and supportive services.</p>
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	15 households
	Location Description	Citywide.
	Planned Activities	Same as description.

7	Project Name	Mercy House Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$302,500
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City will enter into a new two-year agreement with Mercy House for administration of a TBRA program. It is estimated that 24 households will be served in FY 2019/20.</p>
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	24 households
	Location Description	Citywide.
	Planned Activities	Same as description.

8	Project Name	Special Code Enforcement
	Target Area	Special Code Enforcement Areas
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$190,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 (c) - Code Enforcement</p> <p>National Objective Citation: 24 CFR 570.208 (a)(1) - Low Mod Area Benefit</p> <p>Funding for the Special Code Enforcement Program will be used to support salaries for one (2) full-time Code Enforcement Officers. As the City ages, certain areas within the City of Huntington Beach need ongoing, proactive property maintenance inspections by Code Enforcement to maintain a safe environment. Thus, with continued code enforcement efforts, the quality of life and housing standards are maintained. The Special Code Enforcement Program benefits the community overall by upgrading the housing stock within deteriorating and deteriorated areas.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	600 housing units
	Location Description	Special Code Enforcement Areas.
	Planned Activities	Same as description.

9	Project Name	Homeless Outreach Program
	Target Area	Citywide
	Goals Supported	Support Social Service Agencies that Assist Homeless Populations
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$73,355
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>This project will fund one part-time Homeless Outreach Coordinator who oversees these efforts, and four part-time Homeless Case Managers who works in conjunction with the 2 Homeless Police Liaison Officer's and Coordinator. These part-time individuals, in conjunction with two police officers, are strictly dedicated to homeless outreach and enforcement issues, and comprise the City's Homeless Task Force. The funded positions are absolutely vital to the success of the unit, as each homeless client has unique needs. A great deal of personal follow-up, effort, resource connection and behavioral modification is necessary to create a successful outcome in obtaining and maintaining housing, which is the ultimate goal of the Homeless Task Force.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	250 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

10	Project Name	StandUp for Kids Street Outreach Program
	Target Area	Citywide
	Goals Supported	Support Social Service Agencies that Assist Homeless Populations
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$8,784
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>StandUp for Kids Orange County's weekly Street Outreach Program is a county-wide program where volunteer staff scout Orange County streets searching for youth who are currently unsheltered or unstably housed. StandUp for Kids serves teens and youth (ages 12 - 24) who are homeless, at-risk, aging-out of foster care, or runaways to equip them with the tools they need to transition from life on the street to a life of stability and opportunity. The Street Outreach program provides basic services (food, clothing, hygiene items, and survival kits) as well as medical assistance and compassionate mentoring. Each city program is supported by a Program Director who is responsible for making connections with key contacts in the city, supervising all weekly city visits, organizing and training all volunteers, and maintaining records of clients served. City residents will benefit by the addition of productive citizens to the city's population.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	105 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

11	Project Name	Senior Services Care Management
	Target Area	Citywide
	Goals Supported	Support Agencies that Assist Special Needs Populations
	Needs Addressed	Priority Special Needs
	Funding	CDBG: \$55,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Senior Services</p> <p>National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Senior Services Care Management focuses on the unmet needs of at-risk older adults by providing services aimed toward successful aging in place. Care Management, Home Delivered Meals, and Transportation are designed to assist frail and homebound seniors remain in their own homes safely while enhancing their quality of life. Senior Outreach Care Managers work with and assist at-risk seniors, consult with families and caregivers, and collaborate with service providers to help develop a plan for late life. Care Managers are a source of information and support to Huntington Beach residents regarding any complicated aging issues. Case Management services improve the quality of life of older adults and those who care for them. Services include: assessment, care planning, education, advocacy, application and connection to benefits, home delivered meals, emergency food, transportation, end of life planning, home improvement and safety, personal emergency response systems, and emotional support. CDBG funds will be used towards the funding of two half-time Care Managers, whom provide services to approximately 375 extremely low, low and moderate incomes, frail, at-risk, and homebound seniors. \$15,000 will be added to the City's Senior Services Program to help cover additional staff costs due to the increase demand for senior meals brought on by the COVID-19 pandemic.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	375 persons (seniors)
	Location Description	The Senior Services Care Management Program is located at 18041 Goldenwest Street, Huntington Beach; however, the service is available to elderly persons citywide.
	Planned Activities	Same as description.

12	Project Name	ADA Curb Cuts in Maintenance Zone 9
	Target Area	Citywide
	Goals Supported	Provide Needed Infrastructure Improvements
	Needs Addressed	Priority Infrastructure Improvements
	Funding	CDBG: \$329,195 CDBG RLF: \$228,102
	Description	<p>Eligibility Citation: 24 CFR 570.201(c) - Public Facilities and Infrastructure Improvements/Other</p> <p>National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Residents and visitors with disabilities utilize ADA ramps to access street intersections when traveling on city sidewalks. CDBG funds will be used to construct approximately 100 curb ramps at various locations in the northeast area of town within Maintenance Zone 9, which has been evaluated for specific pavement and concrete improvements. Maintenance Zone 9 encompasses the Washington CDBG Area and a portion of the Goldenwest CDBG Area.</p>
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3,768 persons
	Location Description	Census Tracts: 099212; 099241; 099242; 099405; 099410; 099411; 099605; 099702; and 099703
	Planned Activities	Same as description.

13	Project Name	Children's Bureau
	Target Area	Citywide
	Goals Supported	Provide Needed Community Services to Low and Moderate Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$65,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Youth Services</p> <p>National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Children's Bureau is committed to providing vulnerable children, especially in the early years, the foundation necessary to become caring and productive adults by: 1) preventing child abuse and neglect; 2) protecting, nurturing, and treating abused children; 3) enhancing the potential of families and communities to meet the needs of their children; and 4) advancing the welfare of children and families through superior programs in child development, parent education, mental health, research and advocacy. CDBG funds will be used to provide an after school drop-in recreation program in a safe environment, promoting healthy activity, social interaction, and fun as an alternative to unsupervised, unstructured, high-risk activity. CDBG funds will pay for staff, supplies, equipment, and services.</p> <p>\$25,000 is being added to the City's Children's Bureau public service program. The program, which normally offers after school care to students of low-to-moderate income families, has had to extend its hours to full day care, hire additional staff for smaller staff/children ratios, and has incurred additional equipment and supply costs because of COVID-19.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	250 persons (youth)
	Location Description	Oakview Enhancement Area.
	Planned Activities	See description.

14	Project Name	Oakview Family Literacy Program
	Target Area	Citywide
	Goals Supported	Provide Needed Community Services to Low and Moderate Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$10,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Other Public Services National Objective: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>CDBG funds will be used to operate the Family Literacy Program which provides one-to-one and small group tutoring so that low-income adults in Huntington Beach can improve their ability to understand, speak, read, and write in English. Increased English literacy skills give adults improved ability to function on the job and in the community and help their children succeed in school. Basic computer workshops increase computer literacy necessary for adults to function in the 21st century. Having a literate citizenry makes a safer and more successful community for all.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	190 persons
	Location Description	Citywide
	Planned Activities	Same as description.

16	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	HOME: \$290,949
	Description	<p>Eligibility Citation: 24 CFR 92.207(a) - General Management, Oversight and Coordination National Objective Citation: Not Applicable</p> <p>The City of Huntington Beach Office of Business Development is responsible for administering the HOME program. Up to 25 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

17	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG: \$199,518
	Description	<p>Eligibility Citation: 24 CFR 570.206(a) - Administration and Planning/General Program Administration National Objective Citation: Not Applicable</p> <p>The City will conduct the following administration/planning activities: (1) General Administration of CDBG Program, including preparation of budget, applications, certifications and agreements; (2) Coordination of CDBG-funded capital improvement projects; (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects; (5) Monitoring of CDBG projects/programs to ensure compliance with federal regulations; (6) Preparation of the Annual Action Plan; (7) Preparation of the CAPER; and (8) Fair Housing Foundation counseling, education and enforcement. Up to 20% of the annual CDBG entitlement is allowed for administration activities.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

18	Project Name	Fair Housing Foundation
	Target Area	Citywide
	Goals Supported	Provide Needed Community Services to Low and Moderate Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$30,000
	Description	<p>Eligibility Citation: 24 CFR 570.206(c) - Administration and Planning/Fair Housing Activities</p> <p>National Objective Citation: Not Applicable</p> <p>The Fair Housing Foundation (FHF) offers a comprehensive Fair Housing Program that meets the HUD CDBG requirement to affirmatively further fair housing and includes the following services: 1) discrimination complaint counseling, intake, investigations, and resolutions; 2) education and outreach services; 3) general housing (tenant/landlord) counseling, mediations, assistance, resolution, and referrals; and 4) affirmatively further fair housing activities to address the Analysis of Impediments to Fair Housing Choice.</p>
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Citywide.
	Planned Activities	Same as description.

19	Project Name	Unallocated HOME Funds
	Target Area	Not applicable
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	HOME: \$2,760,123
	Description	Unallocated HOME Funds
	Target Date	Not applicable
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Not applicable

20	Project Name	Unallocated CDBG Funds
	Target Area	Not applicable
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	CDBG: \$583,492
	Description	Unallocated CDBG Funds
	Target Date	Not applicable
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Not applicable

21	Project Name	Cameron Lane Navigation Center Operations Program
	Target Area	Citywide
	Goals Supported	Support Social Service Agencies that Assist Homeless Populations Preserve Existing Public Facilities
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$772,181 CDBG-CV: \$727,819 \$2,028,847
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The City is proposing to allocate \$772,181 in CDBG program income and \$727,819 \$2,028,847 in CARES Act (CDBG-CV) funding, for a total of \$1.5 million \$2,801,028, to cover costs associated with the operations of an emergency homeless facility located at 17631 Cameron Lane, Huntington Beach. Costs such as staffing, utilities, maintenance, and wrap around homeless services are necessary to help the City prevent, prepare for, and respond to the continued threat of the Coronavirus to the City's vulnerable homeless population.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 persons
	Location Description	17631 Cameron Lane, Huntington Beach, CA 92648
	Planned Activities	Same as description.

22	Project Name	CDBG-CV Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG-CV: \$130,928
	Description	<p>Eligibility Citation: 24 CFR 570.206(a) - Administration and Planning/General Program Administration</p> <p>National Objective Citation: Not Applicable</p> <p>The City will utilize a portion of CARES Act funding (CDBG-CV) to offset staff and program delivery costs for activities that are helping to prevent, prepare for, and respond to the Coronavirus.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Huntington Beach is an urbanized coastal community located in northwestern Orange County, California. Much of the City's residentially designated land has already been developed. Future residential development rests primarily upon the recycling of existing parcels and infill development. Surrounding Huntington Beach are the cities of Seal Beach to the northwest, Westminster to the northeast, Fountain Valley and Costa Mesa to the east, Newport Beach to the southeast, and the Pacific Ocean to the southwest.

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-needy neighborhoods: those census tracts where 47.83% or more of the residents are low- or moderate-income.

Specifically, for Special Code Enforcement activities, the City has identified deteriorated areas based on observed violations of the Uniform Housing Code. This effort was undertaken to determine geographical areas meeting the U.S. Department of Housing and Urban Development (HUD) guidelines to utilize Community Development Block Grant (CDBG) funding for special code enforcement and preservation activities in deteriorating areas. From this survey, staff identified four geographical areas that met the criteria for a deteriorating area, as well as meeting the CDBG national objective of serving low and moderate-income households:

- Bolsa Chica – Heil
- East – Central
- South – Central
- Southeast

These four areas of concentrated deteriorated housing have been designated as Special CDBG Code Enforcement areas and have become the focus of increased code enforcement and neighborhood preservation efforts to improve the quality of life and condition of housing. With the release of HUDs updated 2014 Low and Moderate-Income Summary Data, however, several of the census block groups within the four Special CDBG Code Enforcement areas no longer qualify as low and moderate income (minimum 47.83% low/mod households). Thus, the City will no longer utilize CDBG funds for code enforcement in the areas that do not qualify.

Geographic Distribution

Target Area	Percentage of Funds
Low/Mod Income Areas	0%
Special Code Enforcement Areas	4.5%
Citywide	95.5%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All public service programs, ADA improvement projects, and housing projects funded with CDBG or HOME will be available citywide to eligible persons. The City will also allocate CDBG funds for special code enforcement and preservation activities in Special Code Enforcement Areas that have been identified as deteriorated based on the observance of violations of the Uniform Housing Code. These areas include Bolsa Chica-Heil; East-Central; South-Central; and Southeast. Public facility and public infrastructure projects will be targeted to neighborhoods where 47.83% or more of residents are low and moderate income.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	68
Non-Homeless	0
Special-Needs	
Total	68

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	61
The Production of New Units	0
Rehab of Existing Units	7
Acquisition of Existing Units	
Total	68

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will continue working with Interval House to provide 22 households with short and medium-term rental assistance as well as housing relocation and stabilization services. The TBRA Program will meet the City's investment criteria by dedicating program assistance to homeless households with incomes at or below 30% AMI with preference to veterans, seniors, and victims of domestic violence. The City will allocate \$187,078 in 2019/20 HOME funds to this effort. The contract with Interval House will expire on June 30, 2020.

The City will also contract with Families First to provide an additional Tenant Based Rental Assistance Program for 15 households in FY 2019/20. Families First is a non-profit organization committed to helping families in need achieve and maintain self-sufficiency through housing, food, counseling, and other support services. The program will run through June 30, 2020 with an allocation of \$250,000 in HOME for FY 2018/19 and \$271,500 in FY 2019/20.

A third contract for the administration of a Tenant Based Rental Assistance program will be entered with Mercy House. Mercy House will be allocated \$302,500 in HOME funds in FY 2019/20. The City projects 24 households will be assisted in FY 2019/20.

Lastly, the City will use CDBG Revolving Loan Funds to continue the City's Residential Rehabilitation Grant and Loan Programs with a goal of assisting 7 homeowners total.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Huntington Beach does not have any public housing developments. However, Huntington Beach is one of a number of cities that benefits from the services of the Orange County Housing Authority (OCHA), which is currently managing over 1,000 Housing Choice Vouchers for residential units within Huntington Beach (February 2015); 58 of these were Veterans Affairs Supportive Housing Vouchers, 15 were Family Unification Vouchers, and 45 were Shelter Plus Care vouchers for formerly homeless disabled households. Elderly households comprise 43% of the City's Section 8 recipients (434 households), indicative of several large senior housing complexes with significant numbers of Section 8 tenants. The City also has a high proportion of disabled households receiving Section 8 (over 400 households), although many of these households are also likely to be seniors.

OCHA last opened its Housing Choice Voucher waiting list in February 2012, during which it received 48,298 applications for assistance. Of the total applicants, 24,756 were living within Orange County, 3,262 were working in the County but living elsewhere, and 20,280 were living and working outside the County. Waiting list statistics highlight both the tremendous need for affordable housing in Huntington Beach, and the need to assist a variety of family needs from differing demographics. The data indicates the need to serve special needs populations that are disabled and/or homeless, as well as the growing need to serve the expanding senior citizen population.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Throughout the country and the Los Angeles and Orange County region, homelessness has become an increasing challenge. Factors contributing to the rise in homelessness include a lack of housing affordable to low- and moderate-income persons, increases in people living below poverty levels, reductions in subsidies to the poor, drug/alcohol abuse, and de-institutionalization of the mentally ill. As described in greater detail in Section MA-30 Homeless Facilities and Services in the Consolidated Plan, the City of Huntington Beach has been actively engaged in numerous activities to decrease homelessness and provide effective and efficient support to local non-profits that provide services to this population. In March 2015, the City Council authorized formation of a Homeless Task Force Subcommittee to coordinate homeless and housing efforts and provide City support and guidance regarding services. The Task Force is keeping the City Council apprised of issues and services and makes recommendations as needed. In addition, the Office of Business Development and the Huntington Beach Police Department utilized CDBG public service funds for one part-time Homeless Coordinator and up to four part-time Homeless Case Managers to serve as the City's point persons for homeless issues. Funding will continue in 2019/20.

Once every two years, Orange County undertakes an effort to enumerate all of the sheltered and unsheltered homeless people within the county in a given twenty-four-hour period. This effort, known as the Homeless Point-in-Time (PIT) Count, is congressionally mandated for all communities that receive U.S. Department of Housing and Urban Development (HUD) funding for homeless programs. The most recent PIT in Orange County was held on a single night in January 2019 with the assistance of many homeless service providers.

The January 2019 PIT counts are not available yet, however the January 2017 PIT count enumerated 4,792 homeless individuals in Orange County, reflecting an almost eight percent increase from the 2015 count of 4,251, and an almost 13 percent increase from the 2013 count of 4,251 homeless persons. Of the 4,792 homeless persons counted in 2017, 54% are unsheltered (2,584) and 46% are sheltered (2,206).

The Orange County Point in Time Count does not provide specific information by jurisdiction. However, the 2014 Homeless Conditions Report and Recommendations commissioned by the City of Huntington Beach (prepared by City Net) estimates 283 homeless individuals within the City. This figure generally correlates with the Huntington Beach Police Department estimates of 200 unsheltered homeless at any given time in the City because Police Officers would likely be

referring to unsheltered homeless individuals, which are more readily visible and identifiable as homeless.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Huntington Beach is committed to addressing homelessness. In March 2014, the City Council conducted a study session on homelessness in the community, including a presentation by the Executive Director of the Orange County Commission to End Homelessness and the City's Police Chief. Subsequently, the City contracted with City Net, a collaborative organization, to conduct research on the scope and scale of the homeless issues in Huntington Beach, provide an asset map of homeless services and resources, and deliver recommendations about how to strategically leverage existing assets and resources in the community to address the problem. City Net's findings and recommendations are summarized below:

1. The City possesses an abundance of non-profit organizations, faith congregations, local businesses, and community groups that are eager for collaborative solutions to ending homelessness in Huntington Beach.
2. The groups listed above are decentralized both structurally and geographically.
3. The City should invest in coordinating these resources without aggregating them or investing in heavy infrastructure.
4. A proactive connection should be established between the non-profit and faith communities to City safety personnel and other first responders.
5. The City should invest in a multi-sector collective impact collaborative which would meet regularly to achieve goals over the course of 12-months.

Prior to publication of the City Net Homeless Conditions Report, a former Huntington Beach Mayor coordinated the "Huntington Beach Homeless Collaborative" comprised of various homeless service providers and faith-based organizations. The Collaborative conducts monthly meetings at the Central Library with the purpose of gathering resource information useful in dealing with the homeless issue; developing an information and referral system for collaborative members; establishing partnerships with the City; and coordinating activities between homeless service providers. City staff from the Police Department, Community Services, and the City Manager's Office/Office of Business Development attend these meetings.

The City's Police Department recently engaged the services of the Coast to Coast Foundation, a non-profit Police Officer Liaison Program (POLP) designed to eliminate resource barriers and support law enforcement homelessness teams. Coast to Coast partners with police departments throughout Orange County, providing a model that balances enforcement with outreach. Resources include: Homeless Liaison Officer (HLO) kits for daily patrol, 24/7 locker locations kits, homeless relocation, trained outreach team, community campaign/education and empowerment in support of law enforcement. The City's Police Department and Coast to Coast have created a volunteer program specifically designed to the needs of Huntington Beach. The volunteers engage in monthly outreach efforts to the homeless and have experienced great success.

On March 16, 2015, the City Council authorized the creation and establishment of a seven-member Homeless Task Force to make recommendations to the City Council regarding programs and services for the homeless. Subsequently, the Task Force created Homeless Task Force Sub-Committees on the following topics: Police; Housing; Coordination of Services & Economic Self-Sufficiency; and Health Services. The Task Force is coordinated by the Office of Business Development with assistance from the Police Department, and the Homeless Outreach Coordinator. On March 22, 2016, the Task Force presented 22 recommendations to the City Council.

Since the establishment of the Homeless Task Force, many accomplishments have been made to date: Presentations from a variety of homeless organizations including Beach Cities Interfaith Services, OC Health Care Agency, Share Ourselves, the Illumination Foundation, Fresh Beginnings, and the Pasadena and Orange Police Departments; and Creation of six homeless sub-committees who have provided the Task Force with many recommendations to address safety, housing, services, economic self-sufficiency, and health services.

The Office of Business Development and the Police Department have been granted continued CDBG public service funds for FY 2019/20 to fund the current part-time Homeless Coordinator position to serve as the City's point person for homeless issues, as well as four part-time case manager/social worker. The Homeless Coordinator acts as liaison with the Police Department, non-profit organizations and for-profit groups such as mental health centers, hospitals, churches, shelters, addiction centers and rehabilitation programs. The Coordinator will assist the Police Department in locating shelter beds for the homeless and rehabilitation (detox) beds for those in need of assistance and provide wrap-around services for homeless clientele. In addition, both the coordinator and the case manager/social worker help to coordinate City services regarding homeless encampments and public information.

Lastly, beginning in FY 2018/19 and continuing into 2019/20, the City will be funding the StandUp for Kids Street Outreach Program where volunteer staff scout streets of Huntington Beach searching for youth who are currently unsheltered or unstably housed. StandUp for Kids serves teens and youth (ages 12 - 24) who are homeless, at-risk, aging-out of foster care, or runaways to equip them with the tools they need to transition from life on the street to a life of stability and opportunity. The Street Outreach program provides basic services (food, clothing, hygiene items, and survival kits) as well as medical assistance and compassionate mentoring.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has and will continue to address the emergency shelter and transitional housing needs of homeless and homeless families through support of homeless programs such as the Huntington Beach Youth Emergency Shelter, Interval House, Families Forward, and Mercy House. Through the City's Homeless Task Force, the City will also support the provision of emergency housing and services by Beach Cities Interfaith Services and the local faith-based community. The City has also created a Homeless Outreach Coordinator and a Homeless Case Manager position who are responsible for creating relationships with the homeless and to provide services with an eye toward bringing their homelessness to an end.

~~Another way the City is addressing the transitional housing needs of homeless persons is through the proposed project at 15161 Jackson Street in Midway City, "The Navigation Center." The property is owned by the local CHDO, American Family Housing (AFH). The City of Huntington Beach is working with AFH, the City of Westminster, and the County of Orange to construct single family occupancy units to be used as transitional housing for homeless households. The SRO units will be located on the second floor of the property. American Family Housing proposes to provide wrap around homeless services to the tenants of The Navigation Center.~~

Finally, via substantial amendment to the FY 2019/20 Annual Action Plan approved by the Huntington Beach City Council in June 2020, the City ~~will allocate~~ allocated a total of \$1.5 million in CDBG and CARES Act (CDBG-CV) funds to assist with the operations of a new emergency homeless shelter located at 17631 Cameron Lane, Huntington Beach. ~~On January 19, 2021, the City will propose another allocation of \$1,301,028 in CDBG-CV funds to the Cameron Lane Navigation Center Operation Program. These funds are part of the 3rd tranche of CARES Act funding awarded to the City on September 11, 2020. The additional funding will increase the total allocation to this project to \$2,801,028.~~ The Cameron Lane Navigation Center will be developed with the County of Orange as it prepares for the ongoing threat of the Novel Coronavirus. Costs such as staffing, utilities, maintenance, and wrap around homeless services are necessary to help the City prevent, prepare for, and respond to the continued threat of the Coronavirus to the City's vulnerable homeless population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City will focus on the development of sustainable and effective programming, including: applying for short and long-term available funding; partnerships with experienced service providers capable of leveraging other funding; the ability to create or secure affordable housing; perform homeless case management; and engage the homeless through a street outreach component in order to better connect them to available services. The City's goal is to expand on current homeless programs and activities with a greater emphasis on homeless veterans and families to assist with their successful transition toward self-sufficiency.

In FY 2015/16, the also City entered into a subrecipient agreement with a nonprofit agency, Interval House, to operate a city-wide Tenant-Based Rental Assistance Program using tenant selection policies and criteria. The City gave local preference to households impacted by homelessness, persons at risk of homelessness, veterans, seniors, and victims of domestic violence in Huntington Beach. The program has, to date, provided rental assistance to 63 households and with continued funding into FY 2019/20, proposes to assist an additional 22 families.

The City has also partnered with Mercy House to implement a second Tenant Based Rental Assistance program targeting low and very-low income seniors, veterans, and homeless. The program has provided assistance to 43 households to date. In FY 2019/20, Mercy House proposes to assist an additional 24 households with tenant based rental assistance.

Finally, as part of an amendment to the FY 2018/19 Annual Action Plan, the City entered into a third two-year contract with Families Forward to provide 15 households in FY 2018/19 and another 15 households in FY 2019/20 with tenant based rental assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

To help prevent homelessness and protect at-risk populations, Huntington Beach will continue to participate in the Orange County Continuum of Care System to provide assistance to persons at risk of becoming homeless. In addition, the City continues to pursue opportunities to expand its affordable housing inventory to benefit primarily low-income renters.

The City does not receive Emergency Shelter Grants (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) funding and therefore is not required to develop a discharge coordination policy. However, the City will continue to address a discharge coordination policy with the Orange County Housing Authority and the Continuum of Care Homeless Issues Task Force.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Huntington Beach has a strong history of supporting affordable housing. The City has adopted numerous provisions in its Zoning Ordinance that facilitate a range of residential development types and encourage affordable housing. In addition, the City and its former Redevelopment Agency have provided direct financial assistance to support affordable and mixed income housing projects. The loss of Redevelopment Housing Funds, which previously generated approximately \$3 million per year for housing activities, will dampen the level of future affordable housing production in the City.

In addition to funding constraints, the primary barrier to the provision of affordable housing in Huntington Beach is the lack of vacant land suitable for residential development. Separate owners of smaller parcels hold much of the underdeveloped and residentially zoned land in the City. This calls for alternative policy tools such as lot consolidation and/or demolition of existing older structures to accommodate higher density infill development. Through adoption of the Downtown and Beach and Edinger Corridors Specific Plans, the City has provided opportunities for high density mixed use and residential infill.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Through the administration of the CDBG and HOME programs, every effort is made to remove barriers to affordable housing through agreements with for-profit and non-profit affordable housing developers. These efforts also include working with neighborhood residents to ensure affordable housing projects are acceptable. Ongoing monitoring of “for sale” affordable units is conducted by department staff by assuring that the affordable housing covenants are recorded on title when the unit is sold. To address the decline in sources of housing funds, the City will continue to advocate for and pursue federal, state, local and private funding sources for affordable housing.

Additionally, as part of the City’s Housing Element update, the City must assess and to the extent feasible, mitigate, its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addresses the City’s provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The

following programs in the City's 2013-2021 Housing Element specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

Program 2. Multi-family Acquisition/Rehabilitation through Non-Profit Developers

Objective: Acquire, rehabilitate, and establish affordability covenants on 80 rental units.

Program 7. Residential and Mixed-Use Sites Inventory

Objective: Maintain current inventory of vacant and underutilized development sites, and provide to developers along with information on incentives.

Program 8. Beach and Edinger Corridors Specific Plan

Objective: Facilitate development through flexible, form based standards, and streamlined processing. Encourage affordable housing by requiring inclusionary units to be provided on-site, or within the Specific Plan, and providing additional incentives for increased percentages of affordable units.

Program 10. Inclusionary Program and Housing Trust Fund

Objective: Continue implementation and re-evaluate Ordinance to provide consistency with case law and market conditions. Establish in-lieu fee amount for projects between 10-30 units.

Program 11. Affordable Housing Development Assistance

Objective: Provide financial and regulatory assistance in support of affordable housing. Provide information on incentives to development community.

Program 13. Affordable Housing Density Bonus

Objective: Continue to offer density bonus incentives as a means of enhancing the economic feasibility of affordable housing development.

Program 14. Development Fee Assistance

Objective: Continue to offer fee reductions to incentivize affordable housing. Specify the waiver of 100% of application processing fees in the Code for projects with 10% extremely low-income units.

Program 15. Residential Processing Procedures

Objective: Provide non-discretionary development review within the Beach and Edinger Corridors Specific Plan. Adopt streamlined review procedures for multi-family development on a Citywide basis.

AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

The City of Huntington Beach has identified long-range strategies, activities and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City will use HOME and CDBG funds to concentrate on both affordable rental housing, tenant-based rental housing, and homeowner rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as infrastructure, improving public facilities and code enforcement.
- The City is working with surrounding jurisdictions on a regional approach to meeting the underserved needs.

Actions planned to foster and maintain affordable housing

The City's Consolidated Plan has identified the preservation of existing, and the creation of new, affordable housing as a priority need during the 2015/16 – 2019/20 timeframe.

In May 2015, the City issued a Notice of Funding Availability (NOFA) identifying nearly \$2.5 million in available affordable housing funds. The City's goal was to obtain proposals for affordable housing projects as well as a proposed Tenant-Based Rental Assistance (TBRA) program. The City identified homeless, those at risk of homelessness, veterans, seniors, and victims of domestic violence as the population for which the housing programs should be targeted. The NOFA was available on the City's website and was disseminated to local CHDO's in the area. The City received five (5) proposals: three (3) proposals for affordable housing projects, and two (2) proposals for TBRA programs. Because the May 2015 NOFA proved unsuccessful in negotiating the development of an affordable housing project, the City issued a new NOFA, after which it opted to work with the local CHDO, Orange County Community Housing Corporation (OCCHC) to

develop a rental four-plex located at 7792 Barton Drive in Huntington Beach. The project was awarded \$781,220 in HOME funding in October 2016 via substantial amendment to the FY 2016/17 Annual Action Plan. The project is complete.

In response to the solicitation for a tenant based rental assistance program provider, Interval House was selected to administer such a program in September 2015. Interval House was chosen because of its extensive experience in providing services to households impacted by domestic violence, and because it already works closely with the City's Police Department in providing housing for eligible households. Additionally, Interval House implemented the City's Homelessness Prevention and Rapid Re-Housing (HPRP) program, a similar federal funding program that provided assistance to homeless and at-risk persons to alleviate homelessness and provide rapid re-housing. During FY 2019/20, the City will continue to work with Interval House to provide tenant-based rental assistance to an additional 22 households. The program will continue to target homeless, persons at risk of homelessness, veterans, seniors, and victims of domestic violence in Huntington Beach.

The City has also partnered with Mercy House to implement a second Tenant Based Rental Assistance program targeting low and very-low income seniors, veterans, and homeless. The program has provided assistance to 43 households to date and the program will continue through the end of FY 2019/20 with a proposed goal of assisting an additional 24 households.

Via the amendment to the FY 2018/19 Annual Action Plan, the City also funded a contract with Families Forward to provide 15 households in FY 2018/19 and another 15 households in FY 2019/20 with tenant based rental assistance. To date, Families Forward has helped seven households with tenant based rental assistance.

Finally, the City proposed to allocate \$667,808 in HOME funds for The Navigation Center located at 15161 Jackson Street in Midway City. The project proposes to construct approximately 7 single family occupancy units to be rented solely to Huntington Beach residents. The property is owned by the local CHDO, American Family Housing. The City is partnering with AFH, the City of Westminster, and the County of Orange on this endeavor.

Finally, in recent years, the City has provided funding support to local public service agencies such as the Huntington Beach Police Department and SteppingUP that address the service needs of

the homeless and those at risk of becoming homeless.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Program and the Acquisition/Rehabilitation of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspects units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions planned to reduce the number of poverty-level families

The City's major objectives in reducing poverty within Huntington Beach are to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low and moderate-income persons.

The City's anti-poverty strategy seeks to enhance the employability of residents through the promotion and support of programs which provide employment training and supportive services, while expanding employment opportunities through the support of programs supporting business development and employment and its recently-completed Economic Development Strategy.

In terms of employment training and supportive services, the City supports literacy programs for families (Oakview Family Literacy Program) with a combination of General Funds and CDBG that help enhance the employability of low-income persons with deficient English speaking, reading, and writing skills. As funding permits, the City will continue to support the following Public Services to increase family stability for lower income households:

- Counseling
- Domestic Violence Prevention Services
- Provision of food
- Substance Abuse Services
- Job Training

Lastly, the City of Huntington Beach supports a variety of economic development activities that help to create and retain jobs for low- and moderate-income households. Activities supported include a commercial property locator; employment assistance including of a referral service for finding and training employees; financial assistance through the Small Business Administration; business counseling and training via a litany of not-for-profit Orange County agencies; technical assistance in permits, trademarks, environmental review, and taxes; and export and trade assistance. Micro-enterprise assistance, job training services, and technical assistance are some areas that may warrant consideration for funding during the next Consolidated Plan period.

The City will fully comply with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions planned to develop institutional structure

As the recipient of CDBG and HOME funds, the City has delegated the Office of Business Development to be the lead department responsible for the overall administration of HUD grants. In that regard, the Division will prepare the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, draft the Annual Action Plan and CAPER, as

well as all other reports required by federal rules and regulations.

The City will work with non-profit agencies, for-profit developers, advocacy groups, clubs, and organizations, neighborhood leadership groups, City departments and with the private sector to implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2015/2016 – 2019/2020. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents will be vital in overcoming gaps in service delivery. The City will also utilize public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions planned to enhance coordination between public and private housing and social service agencies

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low income individuals and families, and other special needs. Over the years, the City has expanded partnerships and created new ones along the way. The array of partners include, but are not limited to: the Huntington Beach Police Department, Library Services, Community Services, and Public Works Departments; American Family Housing, Habitat for Humanity, Interval House, Mercy House, Collete's Children's Home, and AMCAL; Orange County Community Housing Corporation; Jamboree Housing; Community SeniorServ; AIDS Services Foundation; Project Self Sufficiency; Alzheimer's Family Services; Fair Housing Foundation; the Orange County Housing Authority; and 2-1-1 Orange County and OC Community Services (Orange County Continuum of Care). During FY 2019/20, the City will continue to develop these partnerships. Specifically, the City is currently working with the City of Westminster, the County of Orange, and American Family Housing to construct new SRO units for homeless persons at AFH's property located at 15161 Jackson Street, Midway City.

Finally, the City is assisting with the acquisition of land for the development of an emergency homeless shelter located at 17631 Cameron Lane, Huntington Beach. The new public facility, known as the Cameron Lane Navigation Center, will partner with the County of Orange to offer nightly shelter for the City's homeless population during the COVID-19 pandemic. The City will utilize CDBG and CARES Act funds for operations of the shelter once the Orange County Safer at Home order has lifted.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I) (1,2,4)

Introduction

The City of Huntington Beach participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The program year (2019/20) will begin on July 1, 2019. The FY 2019/20 CDBG allocation of \$1,147,593 will be used to implement CDBG projects and programs during the program year.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
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HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

The City of Huntington Beach participates in HUD's HOME Program that can be used to promote affordable housing in the City through activities such as rental housing development and tenant-based rental assistance. The 2019/20 Program Year will commence on July 1, 2019. The FY 2019/20 HOME allocation is \$563,796, and along with prior year funds of \$905,781, and \$2,342,573 in estimated program income, the City will have \$3,812,150 available to implement HOME projects and programs during the program year.

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will provide grants, interest-bearing and non-interest-bearing deferred payment loans or residual receipts loans permitted under 24 CFR 92.206 (b) (1). The City will not institute other forms of investment forms not described in the aforementioned section nor provide loan guarantees described under 24 CFR 92.206 (b) (21).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2019/20 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines as required in 92.254.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2019/20 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines that ensure the affordability of units acquired with HOME funds as required in 92.254 (a)(4).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City is not proposing to use HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds. Thus, since the City does not propose to undertake refinancing, the City is not required to discuss its financing guidelines required under 24 CFR 92.206(b).