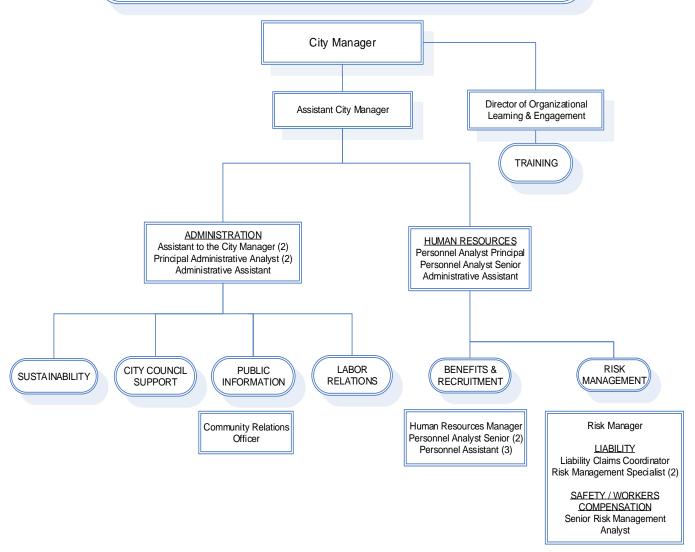


City of Huntington Beach City Manager Adopted Budget – FY 2020/21





City of Huntington Beach Information Services Adopted Budget – FY 2020/21

Chief Information Officer

ADMINISTRATION Administrative Assistant

TECHNOLOGY OPERATIONS

BUSINESS AND PUBLIC SAFETY SYSTEMS

GEOGRAPHIC INFORMATION SYSTEMS

IT Manager-Infrastructure (0.50)

Network Systems Admin IT Analyst II Senior IT Technician

Senior Telecom Technician

IT Manager-Infrastructure (0.50)

Senior IT Technician IT Technician III IT Technician I (2) IT Manager-Systems (0.50)

Senior IT Analyst (4) IT Analyst IV IT Analyst III IT Analyst II IT Manager-Systems (0.50)

Senior IT Analyst IT Analyst IV (2) IT Analyst II IT Technician IV IT Manager-Operations

GIS Analyst II (4)



City of Huntington Beach **Community Development** Adopted Budget - FY 2020/21

Director of Community Development

Deputy Director of Community

Development

PLANNING COMMISSION

<u>ADMINISTRATION</u>

Administrative Analyst Principal Administrative Analyst Senior Administrative Assistant Administrative Secretary (2.5) Office Assistant II

Deputy Director of Community Development

PLANNING

BUILDING & SAFETY

COMMUNITY ENHANCEMENT

REAL ESTATE

CURRENT & ADVANCE

PLANNING
Planning Manager
Principal Planner Senior Planner (2) Associate Planner (4) Assistant Planner (2)

PERMIT/PLAN CHECK
Building Manager
Plan Check Engineer (2)
Permit & Plan Check Supervisor Senior Permit Technician (3)

INSPECTION

Inspection Supervisor (2) Principal Electrical Inspector Principal Plumbing & Mechanical Inspector Building Inspector I/II/III (9)

CODE ENFORCEMENT

Code Enforcement Supervisor Senior Code Enforcement Officer (2)

Code Enforcement Officer II (3) Code Enforcement Officer I (2) Code Enforcement Technician

ECONOMIC DEVELOPMENT, HOUSING, CDBG/HOME Economic Development Project Manager

Administrative Analyst

Real Estate Project Manager



City of Huntington Beach Community Services Adopted Budget – FY 2020/21

Director of Community Services

<u>ADMINISTRATION</u>

Administrative Analyst Senior Administrative Assistant PARK DEVELOPMENT
AND ACQUISITION

Park Development Facilities Project Coordinator

FACILITIES & EVENTS

PROGRAMS & SERVICES

Community Services Manager Administrative Secretary

PARKING & CAMPING

Supervisor Parking & Camping Facilities Community Services & Recreation Specialist Parking & Camping Crewleader Parking & Camping Leadworker Parking & Camping Assistant

PARKING METERS

Parking & Camping Leadworker Parking Meter Repair Worker (2)

HCP SPORTS COMPLEX

Community Services Recreation Supervisor Maintenance Worker

SPECIFIC EVENTS

Community Services Recreation Supervisor

Community Services Manager Community Services & Recreation Specialist

SENIOR SERVICES

Senior Supervisor Human Services
Office Assistant II
Volunteer Services Coordinator
Social Worker

Senior Services Transportation Coordinator Senior Services Assistant

SENIOR RECREATION

Community Services Recreation Supervisor Community Services & Recreation Specialist (2)

CULTURAL SERVICES

Senior Supervisor Cultural Affairs Community Services & Recreation Specialist

CITY GYM & POOL

Community Services Recreation Supervisor Community Services & Recreation Specialist

EDISON COMMUNITY CENTER

Community Services Recreation Supervisor Community Services & Recreation Specialist

MURDY COMMUNITY CENTER

Community Services Recreation Supervisor Community Services & Recreation Specialist



City of Huntington Beach Library Services Adopted Budget – FY 2020/21

Director of Library Services

Principal Librarian

ADMINISTRATION & BUILDING MANAGEMENT

YOUTH SERVICES & FAMILY PROGRAMMING PUBLIC SERVICES & COMMUNITY OUTREACH

TECHNOLOGY & SUPPORT SERVICES

ADMINISTRATION
Administrative Assistant
Volunteer Services Coordinator

FACILITY RENTALS

FACILITIES MAINTENANCE Library Specialist

SECURITY Media Services Specialist Senior Librarian

CHILDREN'S LIBRARY Librarian (2) Library Services Clerk (3) Senior Librarian

PUBLIC SERVICES Librarian (2) Library Services Clerk (2.5)

ADULT LITERACY Literacy Program Specialist (2)

LIBRARY BRANCHES

BANNING Library Specialist

OAKVIEW Library Specialist

HELEN MURPHY

MAIN STREET Librarian Senior Librarian

TECHNICAL SERVICES
Librarian
Library Services Clerk

ACQUISITIONS
Accounting Technician II (2)

CIRCULATION
Senior Library Specialist (0.75)



City of Huntington Beach Finance Adopted Budget – FY 2020/21

Chief Financial Officer

Assistant Chief Financial Officer

ADMINISTRATION Administrative Assistant (1.5)

ACCOUNTING SERVICES

Finance Manager - Accounting

GENERAL ACCOUNTING
Principal Finance Analyst
Senior Accountant

ACCOUNTS PAYABLE
Senior Accounting Technician
Accounting Technician II (2)

PAYROLL Payroll Specialist Senior Payroll Technician (2)

MUNICIPAL SERVICES
Senior Accounting Technician
Accounting Technician II (2)

BUDGET MANAGEMENT

Finance Manager - Budget

BUDGET Principal Finance Analyst Senior Finance Analyst (3)

> PROCUREMENT Buyer (2)

REPROGRAPHICS

MAIL

REVENUE SERVICES

Finance Manager - Treasury

Administrative Analyst (0.5)

Accounting Technician Supervisor

CASHIERING
Accounting Technician II (2)

ACCOUNTS RECEIVABLE/ COLLECTIONS Accounting Technician II

BUSINESS LICENSE
Business License Supervisor
Senior Accounting Technician
Accounting Technician II (2)
Field Service Representative



City of Huntington Beach Fire Adopted Budget – FY 2020/21

Fire Chief

FIRE PREVENTION

ADMINISTRATION

EMERGENCY RESPONSE

MARINE SAFETY

Fire Division Chief Administrative Secretary

PROGRAMS
Fire Marshal
Fire Protection Analyst (2)
Fire Prevention Inspector (3)
Senior Permit Technician
Administrative Aide

CERTIFIED UNIFIED PROGRAM AGENCY Fire Prevention Inspector Administrative Secretary <u>ADMINISTRATION</u>

Administrative Analyst Sr (2) Administrative Assistant Accounting Technician II (2) Office Assistant II

CENTRAL NET OPERATIONS
AUTHORITY

Fire Training Maintenance Technician Administrative Secretary Fire Division Chief

FIRE SUPPRESSION
Fire Battalion Chief (3)
Administrative Fire Captain (2)
Fire Captain (27)
Fire Engineer (27)
Firefighter Paramedic (42)
Firefighter (12)

TRAINING
Fire Battalion Chief
Administrative Fire Captain

EMERGENCY MANAGEMENT & HOMELAND SECURITY

Emergency Services Coordinator

HAZMAT RESPONSE

Fire Captain (3) Fire Engineer (3) Firefighter Paramedic (6)

EMERGENCY MEDICAL SERVICES & FIREMED ADMINISTRATION Fire Battalion Chief Fire Medical Coordinator

Emergency Medical Services Coordinator EMERGENCY TRANSPORT

PROGRAM Ambulance Operator (30) Marine Safety Division Chief Marine Safety Lieutenant (3) Marine Safety Officer II (10) Administrative Secretary



City of Huntington Beach Police Adopted Budget – FY 2020/21

Police Chief

Administrative Assistant

Assistant Chief of Police

PROFESSIONAL STANDARDS Police Lieutenant Police Sergeant (2) Police Officer

TRAINING
Police Sergeant
Police Officer
Police Services Specialist

COMMUNITY SUPPORT Community Relations Specialist

UNIFORM

INVESTIGATIONS

ADMINISTRATIVE OPERATIONS

ADMINISTRATIVE SERVICES

Police Captain

PATROL

Police Lieutenant (5)
Police Sergeant (13)
Police Officer (119)
Police Recruit (4)
Community Services Officer (4)
Crime Scene Investigator (2)

TRAFFIC

Police Lieutenant Police Sergeant (3) Police Officer (18) Police Records Specialist Community Services Officer (3)

AIR SUPPORT

Police Sergeant
Police Officer (6)
Senior Helicopter Maintenance
Technician (2)

PARKING ENFORCEMENT

Parking/Traffic Control Supervisor Parking/Traffic Control Officer (16)

SPECIAL ENFORCEMENT

Police Sergeant (2) Police Officer (8)

CTF/GANGS

Police Sargent
Police Officers (6)
Police Lieutenant

Police Captain

INVESTIGATIONS

Police Lieutenant
Police Sergeant (3)
Police Officer (22)
Forensic Systems Specialist
Crime Analyst
Police Services Specialist
Community Services Officer (4)

NARCOTICS/VICE

Police Sergeant
Police Officer (6)
Police Services Specialist
Community Services Officer

OCIAC TASK FORCE Police Officer

RNSP TASK FORCE Police Sergeant Police Officer

CRIME LAB

Police Photo/Imaging Specialist Latent Fingerprint Examiner (2.50) Police Services Specialist Police Captain

FACILITIES
Facilities Maintenance Crewleader

BUDGET

Administrative Analyst Senior Accounting Technician

PAYROLL Account Technician II (2)

<u>JAIL</u>

Detention Administrator Detention Shift Supervisor (4) Detention Officer, Nurse(4) Detention Officer (9) Administrative Services Manager Community Services Officer

ALARMS

Police Services Specialist

BACKGROUND/HIRING Police Officer

<u>COMMUNICATIONS</u>

Police Communications Manager Communications Supervisor (6) Communications Operator (18)

PERSONNEL

Principal Personnel Analyst Police Services Specialist

PROPERTY AND EVIDENCE

Property and Evidence Supervisor Property and Evidence Officer (3)

RECORDS

Police Records Administrator Police Records Supervisor (3) Police Records Specialist (11) Police Records Technician (5) Police Services Specialist (5) Police Systems Coordinator



City of Huntington Beach **Public Works** Adopted Budget - FY 2020/21

Director of Public Works

<u>ADMINISTRATION</u>

Project Manager Administrative Assistant Senior Accounting Technician Accounting Technician II Administrative Secretary Office Specialist

ENGINEERING

TRANSPORTATION

UTILITIES

MAINTENANCE OPERATIONS

GENERAL SERVICES

City Engineer

CONSTRUCTION ENGINEERING

Construction Manager Senior Construction Inspector (3) Survey Party Chief Survey Technician II (2) Contract Administrator (3) Construction Inspector II

DESIGN ENGINEERING Senior Civil Engineer (2) Senior Engineering Technician

DEVELOPMENT ENGINEERING

Principal Civil Engineer Senior Civil Engineer (2) Civil Engineering Assistant

WATER AND SEWER ENGINEERING

Principal Civil Engineer (2) Senior Civil Engineer Civil Engineering Assistant Associate Civil Engineer Assistant Civil Engineer

STORM WATER QUALITY Environmental Service Manager Admin. Environmental Specialist (2) Transportation Manager

ENGINEERING/ CIP Principal Civil Engineer Senior Traffic Engineer (2) Traffic Engineering Technician

SIGNAL & LIGHTS MAINTENANCE Traffic Signal/Light Crewleader Traffic Signal Electrician (2) Traffic Maint Service Worker (2)

SIGNS & MARKINGS MAINTENANCE
Signs & Markings Crewleader Signs Leadworker Signs/Markings Equipment Operator Utilities Manager

WATER & SEWER ADMINISTRATION Administrative Analyst Senior

Water Conservation Coordinator Field Service Representative SCADA Coordinator SCADA Technician Warehousekeeper Equipment Support Assistant Stock Clerk Administrative Secretary Office Assistant II (2)

WATER PRODUCTION/ QUALITY
Water Production Supervisor

Water Operations Crewleader Water Operations Leadworker (2) Water Systems Technician III (3) Water Systems Technician II (5) Water Quality Supervisor Water Quality Coordinator Cross Connection Control Specialist (2) Water Quality Technician

WATER DISTRIBUTION/ METERS Water Distribution Supervisor Water Dist. Maint. Crewleader (2)

Water Dist. Meters Crewleader Engineering Aide Water Dist. Maint. Leadworker (6) Water Dist. Meters Leadworker (2) Water Equipment Operator (4) Water Service Worker (13) Water Meter Repair Technician (5) Senior Water Meter Reader Field Service Representative Water Meter Reader (2) Accounting Technician II
Water Utility Locator

WASTEWATER

Wastewater Supervisor Wastewater Ops Crewleader Wastewater Ops Leadworker (3) Wastewater Equipment Operator (5) Senior Wastewater Pump Mechanic Wastewater Pump Mechanic Wastewater Maint, Service Worker (7) Maintenance Operations Manager

MAINTENANCE ADMINISTRATION Administrative Analyst Senio Administrative Secretary Accounting Technician II

Office Assistant II

LANDS CAPE MAINTENANCE
Landscape Maintenance Supervisor Landscape Maintenance Crewleader Landscape Maint. Leadworker (3) Landscape Equipment Operator Pest Control Specialist Irrigation Specialist

TREE MAINTENANCE

Tree Maintenance Supervisor Tree Maintenance Crewleader Tree Maintenance Leadworker Tree Equipment Operator (3)

STREET MAINTENANCE

Street Maintenance Supervisor Street Maintenance Crewleader Street Maintenance Leadworker (2) Street Equipment Operator (3) Maintenance Service Worker (6)

BEACH MAINTENANCE Beach Operations Supervisor

Beach Maintenance Crewleader (2) Sr. Facilities Maintenance Technician Beach Equipment Operator (3) Beach Maintenance Service Worker General Services Manager

GENERAL SERVICES

ADMINISTRATION
Code Enforcement Officer I Field Service Representative Office Assistant II

FLEET MAINTENANCE

Fleet Operations Supervisor Equip/Auto Maint. Crewleader (2) Equip/Auto Maint. Leadworker (3) Equipment Support Assistant Mechanic III (6) Mechanic II (4)

FACILITY MAINTENANCE

Facilities Maintenance Supervisor Facilities Maint. Crewleader (2) Facilities Maintenance Technician (3) Electrician

Sr. Facilities Maintenance Technician