

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

ADOPTED

REVISÉ

* Mayor and Council Members are not included in the FTE Count.

ADOPTED

REVISÉD

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REVISED

**City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds**

City Manager				ADOPTED			REVISED			
Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Administrative Assistant	1.00		1.00	1.00						1.00
Administrative Secretary			-	0.50		0.50				0.50
Assistant City Manager	1.00		1.00	1.00						1.00
Assistant to the City Manager	2.00		2.00	1.00		(1.00)				1.00
City Manager	1.00		1.00	1.00						1.00
Community Relations Officer	1.00		1.00	1.00						1.00
Director of Organizational Learning & Engagement	1.00		1.00	-				(1.00)		-
Energy Project Manager			-	-						-
Executive Assistant			-	-						-
Principal Administrative Analyst	2.00		2.00	2.00						2.00
Project Manager			-	-						-
TOTAL	9.00	-	9.00	7.50	-	(0.50)	-	(1.00)	-	7.50

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Administrative Services

ADOPTED

REVISED

Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Administrative Assistant	2.00		2.00	2.00						2.00
Chief Information Officer	1.00		1.00	1.00						1.00
Deputy Director of Administrative Services			-	1.00		1.00				1.00
Director of Administrative Services			-	1.00	(1.00)	-	1.00			-
GIS Analyst II	4.00		4.00	1.00		(3.00)				1.00
Human Resources Manager	1.00		1.00	1.00						1.00
Liability Claims Coordinator	1.00		1.00	-				(1.00)		-
Personnel Analyst Principal	1.00		1.00	1.00						1.00
Personnel Analyst Senior	3.00		3.00	2.00				(1.00)		2.00
Personnel Assistant	3.00		3.00	4.00			1.00			4.00
Information Technology Analyst II	3.00		3.00	2.00		(1.00)				2.00
Information Technology Analyst III	1.00		1.00	1.00						1.00
Information Technology Analyst Senior	5.00		5.00	3.00		(1.00)		(1.00)		3.00
Information Technology Analyst IV	3.00		3.00	2.00		(1.00)				2.00
Information Technology Technician I	2.00		2.00	2.00						2.00
Information Technology Technician III	1.00		1.00	1.00						1.00
Information Technology Technician IV	1.00		1.00	-		(1.00)				-
Information Tech Mgr - Infrastructure	1.00		1.00	1.00						1.00
Information Tech Mgr - Systems	1.00		1.00	1.00						1.00
Information Tech Mgr - Operations	1.00		1.00	-			(1.00)			-
Network Systems Administrator	1.00		1.00	1.00						1.00
Risk Management Specialist	2.00		2.00	1.00			(1.00)			1.00
Risk Manager	1.00		1.00	1.00						1.00
Senior Risk Management Analyst	1.00		1.00	-				(1.00)		-
Senior Information Technology Manager			-	1.00			1.00			1.00
Senior Information Technology Technician	2.00		2.00	2.00						2.00
Senior Telecommunication Technician	1.00		1.00	1.00						1.00
TOTAL	43.00	-	43.00	34.00	(1.00)	(6.00)	1.00	(4.00)	-	33.00

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Community Development				ADOPTED			REVISED			
Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Administrative Aide			-	1.00			1.00			1.00
Administrative Analyst	1.00		1.00	1.00						1.00
Administrative Analyst Senior	1.00		1.00	1.00						1.00
Administrative Assistant	1.00		1.00	1.00						1.00
Administrative Secretary	2.50		2.50	2.50		(0.50)	0.50			2.50
Assistant Planner	2.00		2.00	2.00						2.00
Associate Planner	4.00		4.00	4.00	(1.00)					3.00
Building Inspector I	1.00		1.00	1.00						1.00
Building Inspector II	2.00		2.00	2.00	(1.00)					1.00
Building Inspector III	6.00		6.00	6.00						6.00
Building Manager	1.00		1.00	1.00						1.00
Code Enforcement Officer I	2.00		2.00	2.00						2.00
Code Enforcement Officer II	3.00		3.00	3.00						3.00
Code Enforcement Supervisor	1.00		1.00	1.00						1.00
Code Enforcement Technician	1.00		1.00	1.00						1.00
Deputy Director of Community Development	2.00		2.00	2.00						2.00
Director of Community Development	1.00		1.00	1.00						1.00
Economic Development Manager			-	1.00			1.00			1.00
Economic Development Project Manager	1.00		1.00	1.00						1.00
GIS Analyst II			-	1.00		1.00				1.00
Housing Manager			-	1.00			1.00			1.00
Inspection Supervisor	2.00		2.00	1.00				(1.00)		1.00
Office Assistant II	1.00		1.00	1.00						1.00
Permit & Plan Check Manager			-	1.00			1.00			1.00
Permit & Plan Check Supervisor	1.00		1.00	-			(1.00)			-
Plan Check Engineer	2.00		2.00	2.00	(1.00)					1.00
Planning Manager	1.00		1.00	1.00						1.00
Principal Administrative Analyst	1.00		1.00	1.00						1.00
Principal Electrical Inspector	1.00		1.00	1.00						1.00
Principal Inspector Plumbing/Mechanical	1.00		1.00	1.00						1.00
Principal Planner	1.00		1.00	1.00						1.00
Real Estate & Project Manager	1.00		1.00	-		(1.00)				-
Senior Code Enforcement Officer	2.00		2.00	2.00						2.00
Senior Permit Technician	3.00		3.00	4.00			1.00			4.00
Senior Planner	2.00		2.00	2.00						2.00
TOTAL	51.50	-	51.50	54.50	(3.00)	(0.50)	4.50	(1.00)	-	51.50

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Community & Library Services				ADOPTED			REVISED			
Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Accounting Technician II	2.00		2.00	2.00						2.00
Administrative Analyst Senior	1.00		1.00	1.00						1.00
Administrative Assistant	2.00		2.00	2.00						2.00
Administrative Secretary	1.00		1.00	1.00						1.00
Community Services & Recreation Specialist	8.00		8.00	9.00			1.00			9.00
Community Services Deputy Director			-	1.00			1.00			1.00
Community Services Manager	2.00		2.00	3.00			1.00			3.00
Community Services Recreation Supervisor	6.00		6.00	5.00				(1.00)		5.00
Director of Community Services	1.00		1.00	1.00						1.00
Director of Library Services	1.00		1.00	-				(1.00)		-
Librarian	5.00		5.00	5.00	(1.00)					4.00
Library Services Clerk	6.50		6.50	6.50	(1.00)					5.50
Library Specialist	3.00		3.00	2.00				(1.00)		2.00
Literacy Program Specialist	2.00		2.00	2.00						2.00
Maintenance Worker	1.00		1.00	-				(1.00)		-
Media Services Specialist	1.00		1.00	1.00						1.00
Office Assistant II	1.00		1.00	1.00						1.00
Park Development Project Coordinator	1.00		1.00	-		(1.00)				-
Parking Meter Repair Worker	2.00		2.00	2.00						2.00
Parking/Camping Assistant	1.00		1.00	1.00						1.00
Parking/Camping Crewleader	1.00		1.00	1.00						1.00
Parking/Camping Leadworker	2.00		2.00	2.00						2.00
Principal Librarian	1.00		1.00	1.00						1.00
Senior Librarian	4.00		4.00	4.00						4.00
Senior Library Specialist	0.75		0.75	0.75						0.75
Senior Services Assistant	1.00		1.00	1.00						1.00
Senior Services Transportation Coordinator	1.00		1.00	1.00						1.00
Senior Supervisor Cultural Affairs	1.00		1.00	1.00						1.00
Senior Supervisor Human Services	1.00		1.00	1.00						1.00
Social Services Supervisor			-	1.00			1.00			1.00
Social Worker	1.00		1.00	-			(1.00)			-
Supervisor, Parking/Camping Facility	1.00		1.00	1.00						1.00
Volunteer Services Coordinator	2.00		2.00	2.00						2.00
TOTAL	64.25	-	64.25	62.25	(2.00)	(1.00)	3.00	(4.00)	-	60.25

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Finance

ADOPTED

REVISED

Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Accounting Technician II	9.00		9.00	9.00	(1.00)					8.00
Accounting Technician Supervisor	1.00		1.00	2.00			1.00			2.00
Administrative Analyst	0.50		0.50	0.50						0.50
Administrative Assistant	1.50		1.50	1.50						1.50
Assistant Chief Financial Officer	1.00		1.00	1.00						1.00
Business License Supervisor	1.00		1.00	1.00						1.00
Buyer	2.00		2.00	1.00			(1.00)			1.00
Chief Financial Officer	1.00		1.00	1.00						1.00
Field Service Representative	1.00		1.00	1.00						1.00
Finance Manager - Accounting	1.00		1.00	1.00						1.00
Finance Manager - Budget	1.00		1.00	1.00	(1.00)					-
Finance Manager - Fiscal Services			-	-						-
Finance Manager - Treasury	1.00		1.00	1.00						1.00
Information Technology Analyst Senior			-	1.00		1.00				1.00
Payroll Specialist	1.00		1.00	1.00						1.00
Principal Finance Analyst	2.00		2.00	2.00						2.00
Project Manager			-	-						-
Senior Accountant	1.00		1.00	1.00						1.00
Senior Accounting Technician	3.00		3.00	2.00			(1.00)			2.00
Senior Buyer	-		-	1.00			1.00			1.00
Senior Finance Analyst	3.00		3.00	3.00						3.00
Senior Payroll Technician	2.00		2.00	2.00	(1.00)					1.00
TOTAL	33.00	-	33.00	34.00	(3.00)	1.00	-	-	-	31.00

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Fire		ADOPTED		REVISED						
Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Accounting Technician II	2.00		2.00	2.00						2.00
Administrative Aide	1.00		1.00	1.00						1.00
Administrative Analyst Senior	2.00		2.00	2.00						2.00
Administrative Analyst Principal			-	1.00			1.00			1.00
Administrative Assistant	1.00		1.00	-				(1.00)		-
Administrative Fire Captain	3.00	(2.00)	1.00	3.00						1.00
Administrative Secretary	4.00		4.00	3.00				(1.00)		3.00
Ambulance Operator	30.00		30.00	30.00						30.00
Emergency Medical Services Coordinator	1.00	(1.00)	-	1.00						-
Emergency Services Coordinator	1.00		1.00	1.00						1.00
Fire Battalion Chief	5.00		5.00	5.00					(1.00)	4.00
Fire Captain	30.00		30.00	30.00					(5.00)	25.00
Fire Chief	1.00		1.00	1.00						1.00
Fire Division Chief	2.00		2.00	2.00					(1.00)	1.00
Fire Engineer	30.00		30.00	30.00					(2.00)	28.00
Fire Marshal	1.00		1.00	1.00						1.00
Fire Medical Coordinator	1.00		1.00	1.00						1.00
Fire Prevention Inspector I *			-	1.00			1.00			1.00
Fire Prevention Inspector II *	4.00		4.00	4.00						4.00
Deputy Fire Marshal *	2.00		2.00	2.00						2.00
Fire Training Maintenance Technician	1.00		1.00	1.00						1.00
Firefighter	12.00		12.00	12.00						12.00
Firefighter Paramedic	48.00		48.00	48.00						48.00
Marine Safety Division Chief	1.00		1.00	1.00						1.00
Marine Safety Battalion Chief *	3.00		3.00	3.00						3.00
Marine Safety Captain I *			-	2.00			2.00			2.00
Marine Safety Captain II *	10.00	(1.00)	9.00	10.00					(1.00)	8.00
Ocean Lifeguard Specialist			-	3.00			3.00			3.00
Office Assistant II	1.00	(1.00)	-	1.00						-
Senior Permit Technician	1.00		1.00	-			(1.00)			-
TOTAL	198.00	(5.00)	193.00	202.00	-	-	6.00	(2.00)	(10.00)	187.00

NOTES: * Position Retitling:

- Fire Protection Analyst to Deputy Fire Marshal
- Fire Prevention Inspector to Fire Prevention Inspector II
- Fire Safety Program Specialist (new position) retitled to Fire Prevention Inspector I
- Marine Safety Lieutenant to Marine Safety Battalion Chief (already approved)
- Marine Safety Officer II to Marine Safety Captain (already approved)

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Police

ADOPTED

REVISED

Job Description	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Accounting Technician II	3.00		3.00	3.00						3.00
Administrative Analyst Senior	1.00		1.00	1.00						1.00
Administrative Assistant	1.00		1.00	1.00						1.00
Assistant Chief of Police	1.00		1.00	1.00						1.00
Communications Operator-PD	18.00	(1.00)	17.00	18.00						17.00
Communications Supervisor-PD	6.00		6.00	6.00						6.00
Community Relations Officer			-	1.00			1.00			1.00
Community Relations Specialist	1.00		1.00	2.00			1.00			2.00
Community Services Officer	13.00		13.00	13.00					(1.00)	12.00
Crime Analyst	1.00		1.00	1.00						1.00
Crime Scene Investigator	2.00		2.00	1.00				(1.00)		1.00
Detention Administrator	1.00		1.00	-				(1.00)		-
Detention Officer	9.00		9.00	9.00						9.00
Detention Officer - Nurse	4.00		4.00	4.00						4.00
Detention Shift Supervisor	4.00		4.00	4.00						4.00
Facilities Maintenance Crewleader	1.00		1.00	1.00						1.00
Forensic Systems Specialist	1.00		1.00	1.00						1.00
Helicopter Maintenance Technician			-	-						-
Information Technology Analyst II			-	1.00		1.00				1.00
Information Technology Analyst IV			-	1.00		1.00				1.00
Information Technology Technician IV			-	1.00		1.00				1.00
Latent Fingerprint Examiner	2.50		2.50	2.00				(0.50)		2.00
Parking/Traffic Control Officer	16.00	(5.00)	11.00	15.00				(1.00)		10.00
Parking/Traffic Control Supervisor	1.00		1.00	1.00						1.00
Police Administrative Services Division Manager	1.00		1.00	1.00						1.00
Police Captain	3.00		3.00	3.00						3.00
Police Chief	1.00		1.00	1.00						1.00
Police Communications Manager	1.00		1.00	1.00						1.00
Police Lieutenant	9.00	(1.00)	8.00	10.00			1.00			9.00
Police Officer	191.00	(8.00)	183.00	191.00					(2.00)	181.00
Police Photo/Imaging Specialist	1.00		1.00	-				(1.00)		-
Police Records Administrator	1.00		1.00	1.00						1.00
Police Records Specialist	11.00		11.00	11.00						11.00
Police Records Supervisor	3.00		3.00	3.00						3.00
Police Records Technician	6.00		6.00	5.00				(1.00)		5.00
Police Recruit	4.00	(4.00)	-	4.00						-
Police Sergeant	28.00	(1.00)	27.00	29.00			1.00			28.00
Police Services Specialist	11.00		11.00	10.00				(1.00)	(1.00)	9.00

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Police (continued)

ADOPTED

REVISED

Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Police Support Services Manager			-	1.00			1.00			1.00
Police Systems Coordinator	1.00		1.00	1.00						1.00
Principal Personnel Analyst	1.00		1.00	1.00						1.00
Property and Evidence Officer	3.00		3.00	3.00						3.00
Property and Evidence Supervisor	1.00		1.00	1.00						1.00
Senior Helicopter Maintenance Technician	2.00		2.00	2.00						2.00
TOTAL	365.50	(20.00)	345.50	367.00	-	3.00	5.00	(6.50)	(4.00)	343.00

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Public Works				ADOPTED			REVISED			
Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Accounting Technician II	3.00		3.00	2.00				(1.00)		2.00
Administrative Analyst			-	1.00			1.00			1.00
Administrative Analyst Senior	2.00		2.00	2.00						2.00
Administrative Assistant	1.00		1.00	1.00						1.00
Administrative Environmental Specialist	2.00		2.00	2.00						2.00
Administrative Services Manager			-	1.00			1.00			1.00
Administrative Secretary	3.00		3.00	3.00						3.00
Assistant Civil Engineer	1.00		1.00	1.00						1.00
Associate Civil Engineer	1.00		1.00	1.00						1.00
Beach Equipment Operator*	3.00		3.00	2.00				(1.00)		2.00
Beach Maintenance Crewleader*	2.00		2.00	2.00						2.00
Beach Maintenance Service Worker*	1.00		1.00	1.00						1.00
Beach Operations Supervisor*	1.00		1.00	1.00						1.00
City Engineer	1.00		1.00	1.00						1.00
Civil Engineering Assistant	2.00		2.00	2.00						2.00
Code Enforcement Officer I	1.00		1.00	1.00						1.00
Construction Inspector II	1.00		1.00	1.00						1.00
Construction Manager	1.00		1.00	1.00						1.00
Contract Administrator	3.00		3.00	3.00						3.00
Cross Connection Control Specialist	2.00		2.00	2.00						2.00
Deputy Director of Public Works			-	1.00			1.00			1.00
Director of Public Works	1.00		1.00	1.00						1.00
Electrician	1.00		1.00	1.00						1.00
Engineering Aide	1.00		1.00	1.00						1.00
Environmental Services Manager	1.00		1.00	1.00						1.00
Equipment Support Assistant	2.00		2.00	1.00			(1.00)			1.00
Equipment/Auto Maintenance Crewleader	2.00		2.00	2.00						2.00
Equipment/Auto Maintenance Leadworker	3.00		3.00	3.00						3.00
Facilities Maintenance Crewleader	2.00		2.00	2.00						2.00
Facilities Maintenance Supervisor	1.00		1.00	1.00						1.00
Facilities Maintenance Technician	3.00		3.00	3.00						3.00
Field Service Representative	3.00		3.00	2.00				(1.00)		2.00
Fleet Operations Supervisor	1.00		1.00	1.00						1.00
General Services Manager	1.00		1.00	-				(1.00)		-
GIS Analyst II			-	2.00		2.00				2.00
Irrigation Specialist	1.00		1.00	1.00						1.00
Landscape Equipment Operator	1.00		1.00	1.00						1.00
Landscape Maint Crewleader	1.00		1.00	1.00						1.00

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Public Works (continued)

ADOPTED

REVISED

Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Landscape Maintenance Leadworker	3.00		3.00	3.00	(1.00)					2.00
Landscape Maintenance Supervisor	1.00		1.00	1.00						1.00
Operations Manager			-	1.00			1.00			1.00
Maintenance Operations Manager	1.00		1.00	-			(1.00)			-
Maintenance Service Worker	7.00		7.00	7.00						7.00
Mechanic II	4.00		4.00	3.00				(1.00)		3.00
Mechanic III	6.00		6.00	6.00						6.00
Office Assistant II	4.00		4.00	5.00			1.00			5.00
Office Specialist	1.00		1.00	-			(1.00)			-
Park Development Project Coordinator			-	1.00		1.00				1.00
Pest Control Specialist	1.00		1.00	1.00						1.00
Principal Civil Engineer	4.00		4.00	4.00						4.00
Project Manager	1.00		1.00	-			(1.00)			-
Real Estate & Project Manager			-	1.00		1.00				1.00
SCADA Coordinator	1.00		1.00	-			(1.00)			-
SCADA Technician	1.00		1.00	1.00						1.00
Senior Accounting Technician	1.00		1.00	1.00						1.00
Senior Civil Engineer	5.00		5.00	5.00						5.00
Senior Construction Inspector	3.00		3.00	3.00						3.00
Senior Engineering Technician	1.00		1.00	1.00						1.00
Senior Facilities Maintenance Technician	2.00		2.00	2.00						2.00
Senior Traffic Engineer	2.00		2.00	2.00						2.00
Senior Wastewater Pump Mechanic	1.00		1.00	1.00						1.00
Senior Water Meter Reader	1.00		1.00	1.00						1.00
Signs & Markings Crewleader	1.00		1.00	-				(1.00)		-
Signs Leadworker	1.00		1.00	1.00	(1.00)					-
Signs/Markings Equipment Operator	1.00		1.00	-				(1.00)		-
Stock Clerk	1.00		1.00	2.00			1.00			2.00
Street Equipment Operator	3.00		3.00	3.00	(1.00)					2.00
Street Maintenance Crewleader	1.00		1.00	1.00						1.00
Street Maintenance Leadworker	2.00		2.00	2.00						2.00
Street Maintenance Supervisor	1.00		1.00	1.00						1.00
Survey Party Chief	1.00		1.00	-				(1.00)		-
Survey Technician II	2.00		2.00	2.00						2.00
Utilities Technology Coordinator			-	1.00			1.00			1.00
Traffic Engineering Technician	1.00		1.00	1.00						1.00
Traffic Maintenance Service Worker	2.00		2.00	2.00						2.00
Traffic Signal Electrician	2.00		2.00	2.00						2.00

City of Huntington Beach
FY 2020/21 Re-Organization
Authorized Full-Time Equivalent Personnel
All Funds

Public Works (continued)

ADOPTED

REVISED

Title	Adopted FY 2020/21	DEFUNDED FY 2020/21	Funded FY 2020/21	REVISED FY 2020/21	DEFUND FY 2020/21	MOVE DEPT FY 2020/21	RECLASS / NEW FY 2020/21	ELIMINATE FY 2020/21	Temp Fill FT Positions w/960	Funded FY 2020/21
Traffic Signal/Light Crewleader	1.00		1.00	1.00						1.00
Transportation Manager	1.00		1.00	1.00						1.00
Tree Equipment Operator	3.00		3.00	3.00	(1.00)					2.00
Tree Maintenance Leadworker	1.00		1.00	1.00						1.00
Tree Maintenance Supervisor	1.00		1.00	1.00						1.00
Trees Maintenance Crewleader	1.00		1.00	1.00						1.00
Utilities Manager	1.00		1.00	1.00						1.00
Warehousekeeper	1.00		1.00	1.00						1.00
Wastewater Equipment Operator	5.00		5.00	5.00						5.00
Wastewater Maintenance Service Worker	7.00		7.00	7.00						7.00
Wastewater Operations Crewleader	1.00		1.00	1.00						1.00
Wastewater Operations Leadworker	3.00		3.00	3.00						3.00
Wastewater Pump Mechanic	1.00		1.00	1.00						1.00
Wastewater Supervisor	1.00		1.00	1.00						1.00
Water Conservation Coordinator	1.00		1.00	1.00						1.00
Water Distribution Meters Crewleader	1.00		1.00	1.00						1.00
Water Distribution Maintenance Crewleader	2.00		2.00	2.00						2.00
Water Distribution Maintenance Leadworker	6.00		6.00	6.00						6.00
Water Distribution Meters Leadworker	2.00		2.00	2.00						2.00
Water Distribution Superintendent			-	1.00			1.00			1.00
Water Distribution Supervisor	1.00		1.00	-			(1.00)			-
Water Equipment Operator	4.00		4.00	4.00						4.00
Water Meter Reader	2.00		2.00	2.00						2.00
Water Meter Repair Technician	5.00		5.00	5.00						5.00
Water Operations Crewleader	1.00		1.00	1.00						1.00
Water Operations Leadworker	2.00		2.00	2.00						2.00
Water Production Supervisor	1.00		1.00	1.00						1.00
Water Quality Supervisor	1.00		1.00	1.00	(1.00)					-
Water Quality Coordinator	1.00		1.00	1.00						1.00
Water Quality Technician	1.00		1.00	1.00						1.00
Water Service Worker	13.00		13.00	13.00						13.00
Water Systems Technician II	5.00		5.00	5.00						5.00
Water Systems Technician III	3.00		3.00	3.00						3.00
Water Utility Locator	1.00		1.00	1.00						1.00
TOTAL	207.00	-	207.00	205.00	(5.00)	4.00	2.00	(8.00)	-	200.00

CITYWIDE TOTAL	989.25	(25.00)	964.25	984.25	(14.00)	-	21.50	(26.50)	(14.00)	931.25
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Increase (Decrease) in Table of Organization	(5.00)	Increase (Decrease) in Funded FTE	(33.00)
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