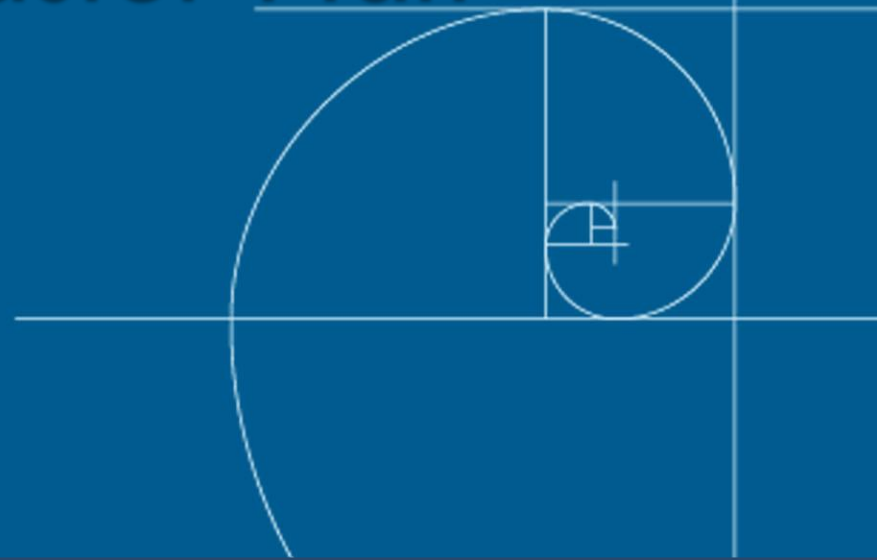




Rodgers Seniors' Center Site Redevelopment Master Plan

City Council Administrative Item
July 20, 2020



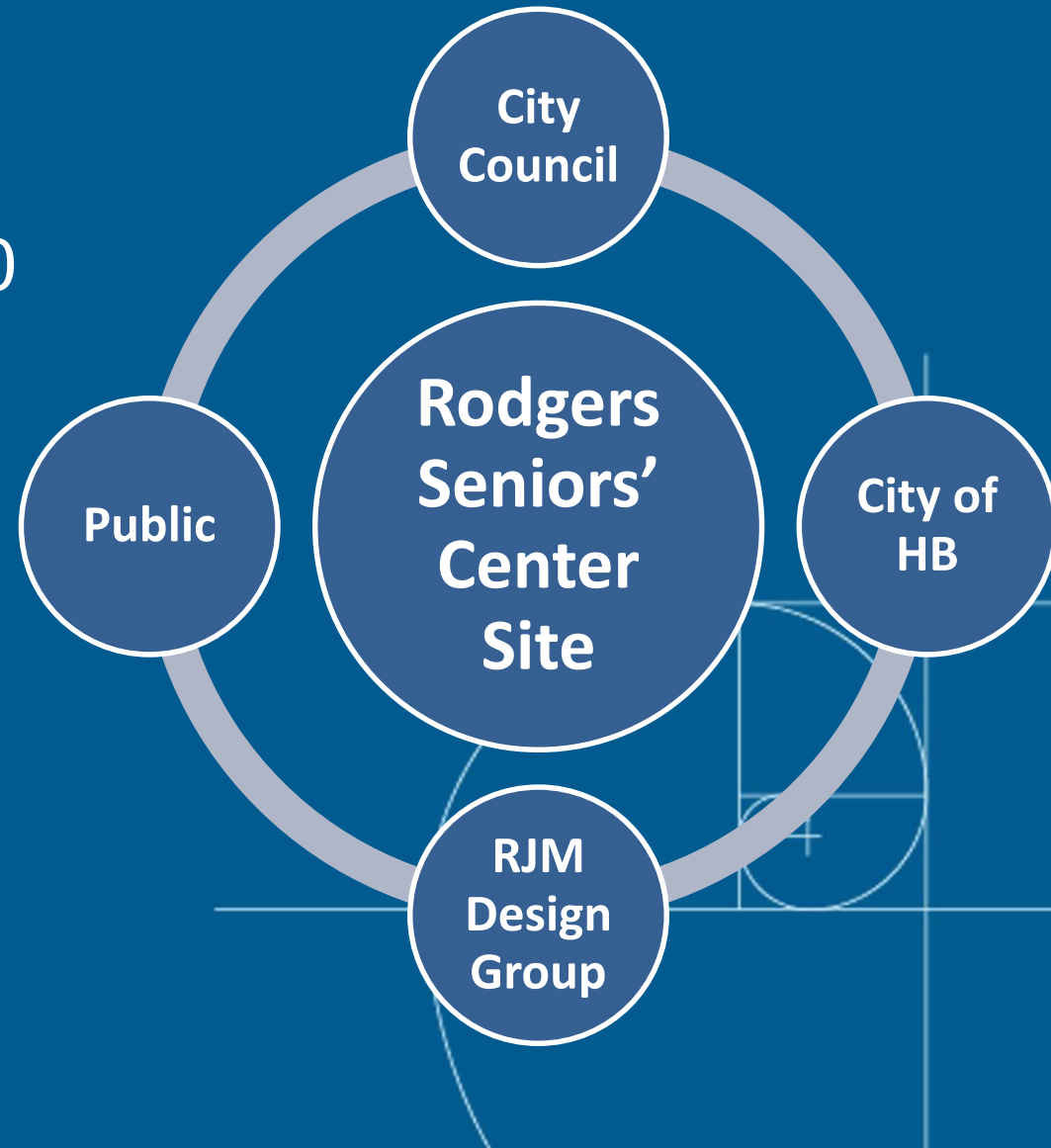
Presentation Overview

1. Project Background
2. Rodgers Site Draft Master Plan
3. Parks and Recreation Master Plan Update

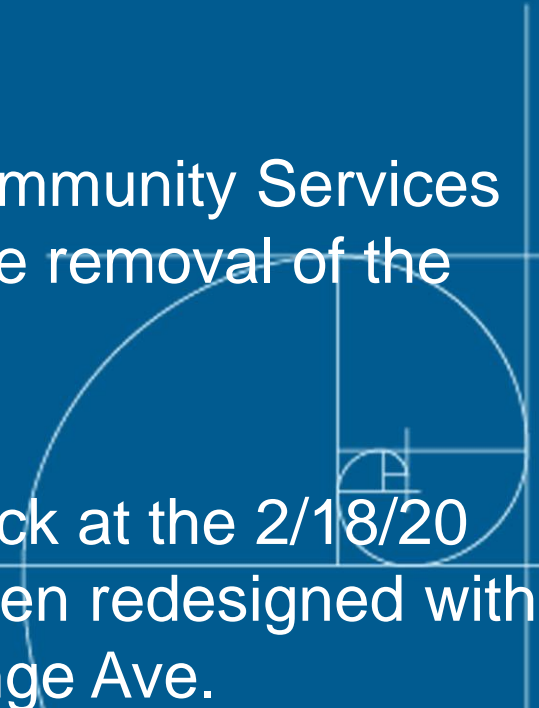


Rodgers Seniors' Center Site Background

- City Council Study Session held 2/18/20 to review park design concept for the Rodgers Senior Center site
 - Community input process
 - Community Services Commission



Evolution of Park Design

- The initial proposed park design that came out of the public planning process featured a playground, preserving Outreach building for an assembly hall, open turf area, and a parking lot
 - That concept was modified by the Community Services Commission, which recommended the removal of the playground
 - Finally, based on City Council feedback at the 2/18/20 Study Session, the parking lot has been redesigned with fewer spaces, with access off of Orange Ave.
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Initial Bubble Diagram Design (RSC)



Modified Conceptual Diagram (RSC)


(Per Community Services Commission Meeting on 11/13/2019)



Final Draft Master Plan (RSC)



Importance of Park Planning

- Recent park improvements in the City have been guided by our HB Park & Recreation Master Plan
 - The document was approved by the City Council in February 2016, with direction to update the document in 5 years
 - The Master Plan includes a 6-year list of park priorities
 - Costs for general park maintenance / renovation, park specific improvements, and park acquisition in the Master Plan were estimated at \$35M
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Prioritized Projects - Update

Project	Est. Completion	Funded
Worthy Park	Complete	Yes – Project Complete
Murdy Park/Community Center	Complete	Yes – Project Complete
LeBard Property Acquisition	Complete	Yes – Project Complete
LeBard Park Improvements	June 2021	Yes
Bartlett Park	June 2021	Yes
Central Park	June 2021	Yes
Harbour View Park/Clubhouse	June 2022	Yes (multi-phase)
Blufftop Park	June 2022	Yes (multi-phase)
Lake Park	June 2021	Partial
Edison Park/Community Center	Pending	Partial
Marina Park	Pending (ADA access completed)	No

Highlights

Central Park



Highlights

Murdy Park/Community Center



Highlights

Worthy Park



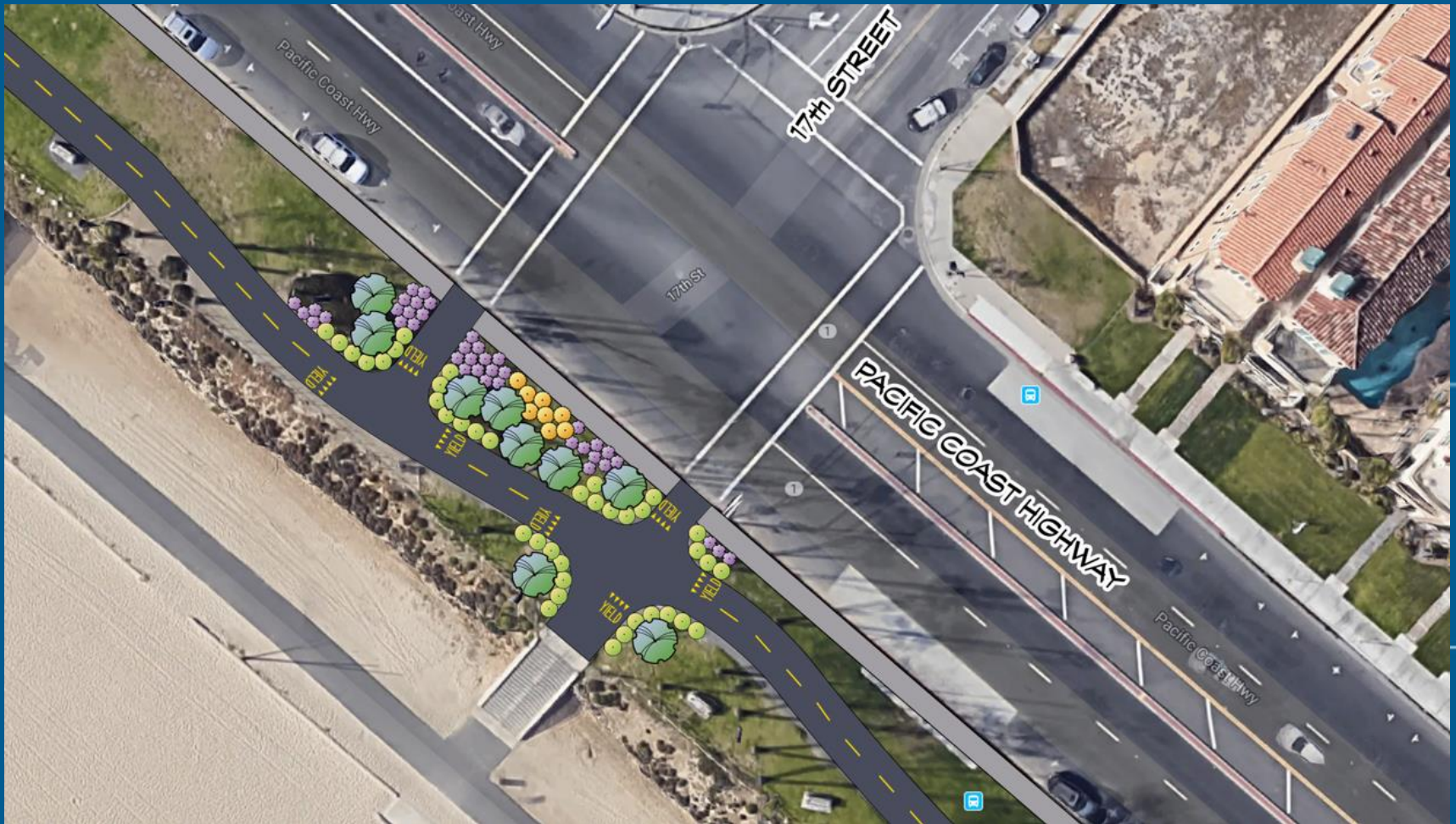
Highlights

Eader Park



Highlights

Blufftop Park Design



Master Plan Update

- We have been able to fund nearly all of the prioritized park improvements identified in the 2016 Master Plan
 - Improvements have been made possible mainly through Park Development Impact Fees (DIF)
 - Based on current park improvement plans, the City's Park DIF fund balance is expected to be ~\$3.8M by the end of the current FY 2020/21
- To ensure relevant future park investments for our community, funding was approved by the City Council to develop an updated Park Master Plan
 - That process will begin this year, and the completed document will guide our future park development efforts

Recommended Action

Approve the revised Rodgers Seniors' Center Site Master Plan as included in Attachment 3, and direct staff to complete the design process and issue a bid package for construction.

Questions?

