

## Orange County Transportation Authority

### 2020 Capital Improvement Program

TIP ID CP-10389

IMPLEMENTING AGENCYHuntington Beach, City of

Local Project Number:	Project Title
Additional Project IDs:	Arterial Rehabilitation FY 2021
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitate arterials including Atlanta (delaware-Beach), Newland (Ellis-Talbert), Garfield (Main-Delaware), Talbert (Springdale-Edwards), Brookhurst (Garfield-Yorktown), Warner (Algonquin-Brightwater), and Edinger (Countess-Saybrook) as budget allo
Limits	
Atlanta, Newland, Talbert, Garfield, Brookhurst, Warner, and Edinger as budget allows.	
Project Notes	
Other: Infrastructure Fund	

TIP ID CP-10390		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number: 16-OCTA-TSP-3794		Project Title								
Additional Project IDs:		Brookhurst Street Synchronization								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. This is a corridor project managed by OCTA and funding reflects planned improvements within Huntington Beach only. Carry-over from FY 17/18.								
Limits										
Garfield Avenue to Pacific Coast Highway										
Project Notes										
		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
		2020	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$611,782	\$0	\$611,782	\$611,782	
		2020	Air Quality Management District	\$0	\$0	\$211,706	\$0	\$211,706	\$211,706	
		2020	General Fund	\$0	\$0	\$10,002	\$0	\$10,002	\$10,002	
		2021	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$3,670	\$3,670	\$3,670	
		2021	General Fund	\$0	\$0	\$0	\$60	\$60	\$60	
		2021	Air Quality Management District	\$0	\$0	\$0	\$1,270	\$1,270	\$1,270	
		2022	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$3,670	\$3,670	\$3,670	
		2022	Air Quality Management District	\$0	\$0	\$0	\$1,270	\$1,270	\$1,270	
		2022	General Fund	\$0	\$0	\$0	\$60	\$60	\$60	
				<u>Totals:</u>	\$0	\$0	\$833,490	\$10,000	\$843,490	\$843,490
Last Revised: 20-00 - Submitted		Total Programmed: \$843,490								

TIP ID   CP-10391		IMPLEMENTING AGENCY   Huntington Beach, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Concrete Replacements								
Type of Work:   Pedestrian		Project Description								
Type of Work Description:   Pedestrian - Reconstruction or rehabilitation of sidewalk		Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations city-wide.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide										
Project Notes		2021	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$772,500	
		2022	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$795,675	
		2023	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$819,545	
		2024	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$844,132	
		2025	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$869,456	
		2026	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$895,539	
		2027	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$922,405	
				Totals:	\$0	\$0	\$5,250,000	\$0	\$5,250,000	\$5,919,252
Last Revised: 20-00 - Submitted										
Total Programmed: \$5,250,000										

TIP ID		IMPLEMENTING AGENCY							Huntington Beach, City of	
CP-10392										
Local Project Number:		Project Title								
Additional Project IDs:		Edinger Avenue Synchronization								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
From Bolsa Chica Street to Newland Street										
Project Notes		2021	Air Quality Management District	\$15,000	\$0	\$80,000	\$0	\$95,000	\$97,400	
				Totals:	\$15,000	\$0	\$80,000	\$0	\$95,000	\$97,400
Last Revised: 20-00 - Submitted										
										Total Programmed: \$95,000

TIP ID CP-10393		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		General Street Maintenance for Public Works							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide									
Project Notes		2021	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$1,936,400
		2022	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$1,994,492
		2023	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$2,054,327
		2024	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$2,115,957
		2025	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$2,179,435
		2026	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$2,244,818
		2027	Measure M2 Local Fairshare	\$0	\$0	\$1,880,000	\$0	\$1,880,000	\$2,312,163
				Totals:	\$0	\$0	\$13,160,000	\$0	\$13,160,000 \$14,837,592
Last Revised: 20-00 - Submitted									
Total Programmed: \$13,160,000									

TIP ID   CP-10394		IMPLEMENTING AGENCY   Huntington Beach, City of							
Local Project Number: 14-HBCH-ECP-3742		Project Title							
Additional Project IDs:		Huntington Beach Catch Basin Retrofit Project							
Type of Work:   Environmental Cleanup		Project Description							
Type of Work Description:   Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Maintenance of 84 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City-wide		2021	Developer	\$0	\$0	\$0	\$14,642	\$14,642	\$14,642
Project Notes		2022	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		2023	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		2024	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		2025	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		2026	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		2027	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		Totals:	\$0	\$0	\$0	\$101,216	\$101,216	\$101,216	
Last Revised: 20-00 - Submitted									
Total Programmed: \$101,216									

TIP ID		CP-10395		IMPLEMENTING AGENCY							Huntington Beach, City of	
<b>Local Project Number:</b> 13-HBCH-ECP-3687				<b>Project Title</b>								
<b>Additional Project IDs:</b>				Huntington Beach Northwest Catch Basin Retrofit Project								
<b>Type of Work:</b> Environmental Cleanup				<b>Project Description</b>								
<b>Type of Work Description:</b> Environmental Cleanup - Catchment Retrofit				Maintenance of 126 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.								
<b>Limits</b>				<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>	
City-wide in Northwest Part of City				2021	General Fund	\$0	\$0	\$0	\$25,923	\$25,923	\$25,923	
<b>Project Notes</b>				2022	General Fund	\$0	\$0	\$0	\$13,583	\$13,583	\$13,583	
				2023	General Fund	\$0	\$0	\$0	\$13,583	\$13,583	\$13,583	
				2024	General Fund	\$0	\$0	\$0	\$13,583	\$13,583	\$13,583	
				<b><u>Totals:</u></b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,672</b>	<b>\$66,672</b>	<b>\$66,672</b>	
Last Revised: 20-00 - Submitted				<b>Total Programmed:</b> \$66,672								

TIP ID   CP-10396		IMPLEMENTING AGENCY   Huntington Beach, City of								
<b>Local Project Number:</b> 16-OCTA-TSP-3795		<b>Project Title</b>								
<b>Additional Project IDs:</b>		Magnolia Street Synchronization								
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements; carry-over from FY 17/18. OCTA leading joint project with other cities along Magnolia Street. Funding only reflects Huntington Beach work.								
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>	
From Garfield Avenue to Pacific Coast Highway		2021	General Fund	\$0	\$0	\$0	\$70	\$70	\$70	
<b>Project Notes</b>		2021	Air Quality Management District	\$0	\$0	\$0	\$3,570	\$3,570	\$3,570	
		2021	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$1,360	\$1,360	\$1,360	
		2022	General Fund	\$0	\$0	\$0	\$70	\$70	\$70	
		2022	Air Quality Management District	\$0	\$0	\$0	\$3,570	\$3,570	\$3,570	
		2022	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$1,360	\$1,360	\$1,360	
				<b><u>Totals:</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Last Revised: 20-00 - Submitted		<b>Total Programmed: \$10,000</b>								

TIP ID		CP-10397		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number: 11-HBCH-ECP-3573				Project Title						
Additional Project IDs:				McFadden/Edwards and Heil/Algonquin Catch Basin Retrofit Project						
Type of Work: Environmental Cleanup				Project Description						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts				Provide maintenance for catch basin screens						
Limits				FISCAL YEAR						
City-wide				FUND TYPE						
Project Notes				ENG						
				ROW						
				CON/IMP						
				O&M						
				TOTAL						
				TOTAL ESCALATED						
2021				General Fund						
2022				General Fund						
2023				General Fund						
				Totals: \$0						
				\$0						
				\$0						
				\$29,877						
				\$29,877						
				\$29,877						
Last Revised: 20-00 - Submitted				Total Programmed: \$29,877						

TIP ID CP-10399		IMPLEMENTING AGENCY Huntington Beach, City of									
Local Project Number:		Project Title									
Additional Project IDs:		Residential Curb Ramp Project									
Type of Work: Pedestrian		Project Description									
Type of Work Description: Pedestrian - Installation of ADA access ramps		Install ADA Access Ramps . This is an annual project that will install Ramps at locations where we are providing an overlay to adjacent street.									
Limits											
Ramps to be installed throughout City											
Project Notes											
		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>		
		2021	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000		
		2021	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000		
		2022	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360		
		2022	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360		
		2023	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$437,091		
		2023	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$437,091		
		2024	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$450,204		
		2024	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$450,204		
		2025	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$463,710		
		2025	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$463,710		
		2026	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$477,621		
		2026	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$477,621		
		2027	Community Development Block Grant	\$0	\$0	\$400,000	\$0	\$400,000	\$491,950		
		2027	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$491,950		
					<u>Totals:</u>	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$6,313,872
Last Revised: 20-00 - Submitted		Total Programmed: \$5,600,000									

TIP ID CP-10400

IMPLEMENTING AGENCYHuntington Beach, City of

Local Project Number:	Project Title
Additional Project IDs:	Residential Overlay
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Provide cold mill and overlay of various streets throughout Huntington Beach. This annual project will provide street overlay rehabilitation based on the PMP ratings
Limits	
Citywide	
Project Notes	
*Other indicates Sewer Service Fund and Water Fund	

TIP ID		CP-10401		IMPLEMENTING AGENCY					Huntington Beach, City of										
Local Project Number:		Project Title																	
Additional Project IDs:		Talbert Avenue Synchronization																	
Type of Work:		Traffic Signals																	
Type of Work Description:		Traffic Signals - Interconnect traffic signals to improve coordination and communications																	
		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Beach Boulevard to Newland Street		2021		Air Quality Management District		\$1,500		\$0		\$2,500		\$0		\$4,000		\$4,075			
Project Notes																			
						Totals:		\$1,500		\$0		\$2,500		\$0		\$4,000		\$4,075	
Last Revised: 20-00 - Submitted																	Total Programmed: \$4,000		

TIP ID		CP-10402		IMPLEMENTING AGENCY						Huntington Beach, City of								
Local Project Number:		Project Title																
Additional Project IDs:		Warner Avenue Synchronization																
Type of Work:		Traffic Signals		Project Description														
Type of Work Description:		Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.														
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
From Magnolia Street to Pacific Coast Highway		2021		Air Quality Management District		\$20,000		\$0		\$60,000		\$0		\$80,000		\$81,800		
Project Notes																		
						Totals:		\$20,000		\$0		\$60,000		\$0		\$80,000 \$81,800		
Last Revised: 20-00 - Submitted																	Total Programmed: \$80,000	

TIP ID		CP-11279							IMPLEMENTING AGENCY		Huntington Beach, City of							
Local Project Number:		Project Title																
Additional Project IDs:		Bridge Rehabilitation Projects																
Type of Work:		Bridge		Project Description														
Type of Work Description:		Bridge - Rehabilitation of existing pavement/structure		Removal and replacement of concrete barriers, railing, sidewalks, bridge deck, unsound concrete, etc.														
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Admiralty Dr. Bridge (over Queen Elizabeth Passage) and Humboldt Dr. Bridge (over Short Channel)  Project Notes Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding.		2021		Other		\$1,087,000		\$0		\$0		\$0		\$1,087,000		\$1,087,000		
		2022		Other		\$0		\$0		\$3,280,000		\$0		\$3,280,000		\$3,479,752		
		2023		Other		\$0		\$0		\$2,814,000		\$0		\$2,814,000		\$3,074,934		
		2024		Other		\$0		\$0		\$0		\$0		\$0		\$0		
		2025		Other		\$0		\$0		\$0		\$0		\$0		\$0		
		2026		Other		\$0		\$0		\$0		\$0		\$0		\$0		
		2027		Other		\$0		\$0		\$0		\$0		\$0		\$0		
						Totals:		\$1,087,000		\$0		\$6,094,000		\$0		\$7,181,000 \$7,641,686		
Last Revised: 20-00 - Submitted																	Total Programmed: \$7,181,000	

TIP ID		CP-11286		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Bridge Preventive Maintenance								
Type of Work:		Bridge								
Type of Work Description:		Bridge - Other								
Limits		Removal and replacement of unsound concrete, bearings; clean and paint structural steel								
		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Davenport Dr. Bridge (over Weatherly Channel) and Gilbert Dr. Bridge (over Shelter Channel)		2021	Other	\$853,200	\$0	\$0	\$0	\$853,200	\$853,200	
		2022	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes		2023	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding		2024	Other	\$0	\$0	\$2,403,000	\$0	\$2,403,000	\$2,704,598	
		2025	Other	\$0	\$0	\$2,377,300	\$0	\$2,377,300	\$2,755,942	
		2026	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		2027	Other	\$0	\$0	\$0	\$0	\$0	\$0	
				<u>Totals:</u>	\$853,200	\$0	\$4,780,300	\$0	\$5,633,500	\$6,313,740
Last Revised: 20-00 - Submitted										
Total Programmed: \$5,633,500										

TIP ID		CP-11293		IMPLEMENTING AGENCY							Huntington Beach, City of	
Local Project Number:		Project Title										
Additional Project IDs:		Utica Bicycle Boulevard from Main Street to Beach										
Type of Work:		Bikeways		Project Description								
Type of Work Description:		Bikeways - Widening of existing bike route		Construct a "Bicycle Boulevard", where bicycling is emphasized over motor vehicle use. Project includes a new traffic signal, curb pull-outs, signing and striping improvements. This project is a carry over for FY 20/21.								
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Utica Avenue from Main Street to beach Boulevard		2021		Bicycle Corridor Improvement Program		\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes												
						Totals:	\$0	\$0	\$0	\$0	\$0	
Last Revised: 20-00 - Submitted												
Total Programmed: \$0												

TIP ID CP-11294

IMPLEMENTING AGENCYHuntington Beach, City of

<div> <div>Local Project Number: 15-HBCH-ACE-3770</div> <div>Additional Project IDs:</div> <div>Type of Work: Road Widening</div> <div>Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits</div> </div>		<div>Project Title</div> <div>Atlanta Avenue Widening</div> <div>Project Description</div> <div>This project will widen the south side of Atlanta Avenue. Construction was completed on 3/5/20; however the project is kept open for contracted settlement purposes. This project is carryover from FY 19/20.</div>							
<div>Limits</div> <div>Atlanta Avenue (Huntington St. to Delaware St.)</div> <div>Project Notes</div> <div>* 25% match to previously approved M2 ACE</div>		<div>FISCAL YEAR</div> <div>2021</div> <div>2021</div>	<div>FUND TYPE</div> <div>General Fund</div> <div>Arterial Capacity Enhancements (ACE)</div>	<div>ENG</div> <div>\$0</div> <div>\$0</div>	<div>ROW</div> <div>\$0</div> <div>\$0</div>	<div>CON/IMP</div> <div>\$0</div> <div>\$0</div>	<div>O&amp;M</div> <div>\$0</div> <div>\$0</div>	<div>TOTAL</div> <div>\$0</div> <div>\$0</div>	<div>TOTAL ESCALATED</div> <div></div> <div></div>
				Totals:	\$0	\$0	\$0	\$0	\$0

Last Revised: 20-00 - Submitted

Total Programmed: \$0

TIP ID CP-11295		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Residential Alleys								
Type of Work: Other		Project Description								
Type of Work Description: Other - Other		Program to rehabilitate the City's alleys. Locations will be determined based upon the alley condition survey, in order of severity.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City wide		2021	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000	
Project Notes		2022	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$318,270	
* Other indicates Infrastructure Fund		2023	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818	
		2024	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653	
		2025	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782	
		2026	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$358,216	
		2027	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$368,962	
				Totals:	\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$2,367,701
Last Revised: 20-00 - Submitted										
Total Programmed: \$2,100,000										

TIP ID   CP-11297			IMPLEMENTING AGENCY   Huntington Beach, City of							
Local Project Number:			Project Title							
Additional Project IDs:			Downtown Street Lighting							
Type of Work:   Other			Project Description							
Type of Work Description:   Other - Other			Replace high-voltage street lighting circuits in the downtown area. Replace approximately 7 blocks per year.							
Limits			<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&amp;M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>							
Crest Avenue from 14th Street to Main Street			2021	Other	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes			2022	Other	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
For Fund Type, other indicates Prop 42.			2023	Other	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
			2024	Other	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
			2025	Other	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
			2026	Other	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
			2027	Other	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
			<u>Totals:</u>		\$3,650,000	\$0	\$0	\$0	\$3,650,000	\$3,650,000
Last Revised: 20-00 - Submitted			Total Programmed: \$3,650,000							

TIP ID		CP-11298		IMPLEMENTING AGENCY					Huntington Beach, City of												
Local Project Number:		Project Title																			
Additional Project IDs:		Traffic Signal Modification at Brookhurst and Indinapolis																			
Type of Work:		Traffic Signals		Project Description																	
Type of Work Description:		Traffic Signals - Replace and upgrade traffic signals and equipment		Replace conduit, wiring and signal heads at the intersection of Brookhurst Street and Indianapolis Avenue. The conduit and wiring have been experiencing service issues over the last several years and this project will provide for a more reliable oper																	
Limits		Brookhurst and Indianapolis		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
				2021		Other		\$0		\$0		\$65,000		\$500		\$65,500		\$67,450			
Project Notes		Other fund type indicates Prop 42						Totals:		\$0		\$0		\$65,000		\$500		\$65,500		\$67,450	
Last Revised: 20-00 - Submitted		Total Programmed: \$65,500																			



TIP ID CP-11299		IMPLEMENTING AGENCY Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		TS Modification Warner and Graham							
<b>Type of Work:</b>	Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b>	Traffic Signals - Replace and upgrade traffic signals and equipment	Install left-turn arrows at the intersection of Warner Avenue and Graham Street. East-West Warner Avenue will be modified in a manner that left-turns will only occur on a green left arrow. North-South Graham Street will be modified to provide protect							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Warner and Graham		2021	Traffic Impact Fees	\$0	\$0	\$195,000	\$0	\$195,000	\$200,850
<b>Project Notes</b>									
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$195,000 \$200,850</b>
Last Revised: 20-00 - Submitted									<b>Total Programmed: \$195,000</b>

TIP ID CP-11300		IMPLEMENTING AGENCY Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		TS Modification Warner and Nichols							
<b>Type of Work:</b>	Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b>	Traffic Signals - Replace and upgrade traffic signals and equipment	Replace conduit, wiring and signal heads at the intersection of Warner Avenue and Nichols Street. The conduit and wiring have been experiencing service issues over the past several years and this project will provide for a more reliable operation.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Warner and Graham		2021	Other	\$0	\$0	\$15,000	\$500	\$15,500	\$15,950
<b>Project Notes</b>									
Other fund type indicates Prop 42									
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$500</b>	<b>\$15,500 \$15,950</b>
Last Revised: 20-00 - Submitted									<b>Total Programmed: \$15,500</b>