

**FISCAL YEAR 2020-21 BUDGET  
ALLOCATION OF COSTS BY AGENCY**

**Operating Budget**

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 20/21 Cost
50800508.46610	Huntington Beach	56.1	\$69,564
50800508.46620	Garden Grove	4.2	\$5,208
50800508.46630	Seal Beach	14.3	\$17,732
50800508.46640	Westminster	25.4	\$31,496
	<b>Totals</b>	<b>100.0</b>	<b>\$124,000</b>

**First Year Cathodic Protection**

50800508.46610	Huntington Beach	56.1	\$561,000
50800508.46620	Garden Grove	4.2	\$42,000
50800508.46630	Seal Beach	14.3	\$143,000
50800508.46640	Westminster	25.4	\$254,000
	<b>Totals</b>	<b>100.0</b>	<b>\$1,000,000</b>

**Fourth Year OC-35 Relocation Project Loan Payment**

50800508.46610	Huntington Beach	56.1	\$418,372
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$106,628
50800508.46640	Westminster	25.4	\$0
	<b>Totals</b>	<b>100.0</b>	<b>\$525,000</b>

\*Garden Grove and Westminster have paid off their portions of the loan

**Total Proposed Budget**

50800508.46610	Huntington Beach	56.1	\$1,048,936
50800508.46620	Garden Grove*	4.2	\$47,208
50800508.46630	Seal Beach	14.3	\$267,360
50800508.46640	Westminster	25.4	\$285,496
	<b>Total Budget</b>		<b>\$1,649,000</b>

**Total Proposed Budget**

**\$1,649,000**