

ATTACHMENT 1

Fiscal Year 2019/2020 Recommended Mid-Year Budget Adjustments

Recommended Adjustments by Fund:

TRANSFERS OUT

Fund No	Fund Name	Appropriation	Dept
100	General Fund	36,411	Non-Departmental
807	Energy Efficiency	305,172	Public Works
		341,583	

TRANSFERS IN

Fund No	Fund Name	Appropriation	Dept
863	CDBG	36,411	Non-Departmental
100	General Fund	305,172	Public Works
		341,583	

APPROPRIATION INCREASE

Fund No	Fund Name	Appropriation	Dept
100	General Fund	426,778	Fire
General Fund Subtotal		426,778	
504	Refuse Collection Service	350,000	Public Works
963	Senior Mobility Program	46,436	Community Services
995	Highway Safety Improvement Program	277,733	Public Works
Other Funds Subtotal		674,169	
All Funds Total		1,100,947	