TO: Honorable Mayor and City Council Members

FROM: Oliver Chi, City Manager

DATE: December 23, 2019

SUBJECT: Release of Fiscal Year 2018-19 Development Impact Fee Annual Report for

Public Works (Planned Local Drainage, Sanitary Sewer Facilities, and Fair Share Traffic Impact Mitigation Program), Library, Parkland Acquisition and

Park, Police, and Fire Facilities Development Impact Fees

Reporting requirements under California Government Code 66006 specify that the City must prepare an annual report of Development Impact Fees within 180 days of the close of the fiscal year. Additionally, the Code requires that the report be available for public review not less than 15 days prior to being reviewed at a public meeting of the City Council.

The Fiscal Year 2018-19 annual reports for Public Works (Planned Local Drainage, Sanitary Sewer Facilities, and Fair Share Traffic Impact Mitigation Fee Program), Library, Parkland Acquisition and Park, Police and Fire Facilities Development Impact Fees are included in the attached Development Impact Fee Report for Fiscal Year Ended June 30, 2019 for your preliminary review. They will be officially transmitted for approval at the January 21, 2020 City Council Meeting. By way of this transmittal, I am releasing the reports for public review. Please contact Dahle Bulosan, Acting Chief Financial officer at dahle.bulosan@surfcity-hb.org with any questions.

Cc: Travis Hopkins, Assistant City Manager

Michael Gates, City Attorney Robin Estanislau, City Clerk Robert Handy, Police Chief David Segura, Fire Chief

Tom Herbel, Acting Public Works Director Chris Slama, Community Services Director

Ursula Luna-Reynosa, Community Development Director

Stephanie Beverage, Library Services Director

Bob Stachelski, Transportation Manager Debbie DeBow, Acting City Engineer

Kelly Rodriguez, Assistant Chief of Police

Tim Andre, Fire Division Chief

Ken Dills, Project Manager

Kevin Justen, Senior Administrative Analyst Elaine Kuhnke, Senior Administrative Analyst Mindy James, Senior Administrative Analyst Debbie Gilbert, Senior Administrative Analyst