

Attachment #2

Parking Offset Information

2016-2018 average beach parking gate revenue for 1st weekend in Oct.

	09/30/16	10/1/16	10/2/16	TOTAL
Beach Revenue	\$3,955	\$14,200	\$9,460	\$27,615
MPPS Revenue	\$2,185	\$7,483	\$4,845	\$14,513

	10/6/17	10/6/17	10/7/17	
Beach Revenue	\$6,120	\$26,380	\$7,145	\$39,645
MPPS Revenue	\$2,705	\$4,505	\$4,008	\$11,218

	10/5/18	10/6/18	10/7/18	
Beach Revenue	\$3,560	\$9,715	\$6,300	\$19,575
MPPS Revenue	\$2,600	\$4,617	\$3,423	\$10,640

Beach Parking Gate Average = \$28,945

MPPS (Main Promenade Parking Structure) Average = \$12,124

Total Average = \$41,069

If approved, Great Pacific Air Show would receive a credit towards the payment due to the City for fees and services from parking revenues received over the three day period of October 4, 5 and 6 2019 in the amount that is the difference between \$41,070 and up to \$110,000.