

ATTACHMENT 1

Fiscal Year 2018/19 Year-End Budget Adjustments by Fund

APPROPRIATION INCREASE:

Dept	Fund	Fund Name	Amount
Comm Svcs	963	Senior Mobility Program	5,118
		Subtotal	5,118

APPROPRIATION AND TRANSFER INCREASE:

Dept	From	Name	Amount	To Fund	Name
Non-Dept	100	General Fund	1,000,000	716	Section 115 Trust
Non-Dept	100	General Fund	2,000,000	314	Infrastructure
Non-Dept	100	General Fund	250,000	314	Infrastructure
Non-Dept	100	General Fund	1,581,000	Loan	TBD
		Subtotal - General Fund	4,831,000		
Public Works	508	West OC Water Board	71,518	506	Water
Public Works	508	West OC Water Board	1,641	213	Measure M
OBD	233	Housing Residual Receipts	26,040	352	LMIHAF
		Subtotal - Other Funds	99,199		
		TOTAL	4,930,199		