

ATTACHMENT 1

FY 2018/19 Appropriation Adjustment

Fund No	Fund Name	Department	Appropriation Adjustment
703	Retiree Supplemental	Finance	1,080,000
		Total	1,080,000

FY 2018/19 Inter-Fund Transfers

Department	From	Name	Amount	To Fund	Name
Non Departmental	100	General Fund	1,000,000	716	Section 115 Trust
Non Departmental	100	General Fund	850,000	323	Technology Fund
Non Departmental	100	General Fund	150,000	703	Retiree Supplemental
		Total	2,000,000		