Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

	\$5,054,156	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$34,454,156	\$ 37,700,866
D&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$5,004,156	\$4,850,000	\$4,850,000	\$4,850,000	\$4,850,000	\$4,850,000	\$4,850,000	\$34,104,156	\$37,350,866
ર	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ξ	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000	\$350,000
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	24/25	<u>25/26</u>	Estimated Cost	Projected Cost
Project Description:	Rehabilitate arterials (Gothard-Beach), Atl Newland (Yorktown- (Slater-Warner), Gar (Springdale-Edwards (Garfield-Yorktown) a	lanta (Bushard-Bro Garfield), Graham field (Main-Delawa s), and Brookhurst							
TOW Description:	Rehabilitation of road	dway							
Type of Work (TOW):	Road Maintenance					••	, - ,	,	
Project Number:				LSR	66.3		2,865,265 4,454,156	\$25,019,921 \$37,700,866	RMRA
Project Limits:		Slater, Atlanta, Newland, Graham, Atlanta, Garfield, Newland. Talbert. Brookhurst as budget allows.		Other	13.8	•	,771,896	\$5,221,565	Infrastructure Fund
	Arterial Rehabilitation			FUND NAME M2 LFS	<u>e PER</u> 19.7		TIMATED COST ,816,995	PROJECTED COST \$7,459,379	NOTES
Duele of Manage	مناهدانا والمعامي المنابع	- 51/ 40/00						DDO IFOTED COOT	NOTEO

Agency: Huntington Beach Project Name: Atlanta Avenue Widening Project Limits: Atlanta Avenue (Huntington St. to Delaware St.)

Project Linits.	Atlanta Avenue (Huntington St. to Delaware St.)	

Project Number: 15-HBCH-ACE-3770

Type of Work (TOW): Road Widening

TOW Description: Add 1 lane to existing roadway in project limits

Project Description: This project will widen the south side of Atlanta Avenue. This project is carryover from FY 18/19 CIP.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 ACE	75.00	\$0	\$0	
General Fund	25.00	\$0	\$0	25% Match to previously approved M2 ACE
		\$0	\$0	

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost	

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

Agency:	Huntington Beach								
Project Name:	Brookhurst Street S	synchronization		<mark>FUND NA</mark> General F		<u>PERCENT</u> 1.19	ESTIMATED COST \$10,000	PROJECTED COST \$10,000	NOTES
Project Limits:	Garfield Avenue to	Pacific Coast Hi	ghway	M2 TSSP		73.36	\$618,757	\$618,757	
Project Number:	16-OCTA-TSP-379	4		AQMD		25.46	\$214,733	\$214,733	
Type of Work (TOW):	Traffic Signals						\$843,490	\$843,490	
TOW Description:	Interconnect traffic and communication		ve coordination						
Project Description:	Provide operational This is a corridor pr funding reflects plan Huntington Beach o	oject managed b nned improveme	by OCTA and ents within						
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	23/24	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$833,490	\$0	\$0	\$0	\$0	\$0	\$0	\$833,490	\$833,490

O&M	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	i i
	\$833,490	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$843,490	\$ 843,490	
										 _

PERCENT

100.00

ESTIMATED COST

\$1,750,000

\$1,750,000

PROJECTED COST

\$1,917,356

\$1,917,356

NOTES

FUND NAME

General Fund

Agency: Huntington Beach

Project Name: Concrete Replacements

Project Limits: Citywide

· • • • •

Project Number:

Type of Work (TOW): Pedestrian

TOW Description: Reconstruction or rehabilitation of sidewalk

Project Description: Replace damaged concrete sidewalks or curb and gutter throughout the City. This is annual program with locations selected throughout Huntington Beach at streets where an overlay is required by PMP.

	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,750,000	\$ 1,917,356
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,750,000	\$1,917,356
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

	Huntington Beach								
Project Name:	Edinger Avenue Svr	chronization		FUND NAM M2 TSSP			ESTIMATED COST \$1,648,800	PROJECTED COST \$1,648,800	NOTES
Project Limits:	From Bolsa Chica S	treet to Newland S	treet	AQMD			\$412,200	\$412,200	
Project Number:	Unassigned						\$2,061,000	\$2,061,000	
	Ū								
Type of Work (TOW):	Traffic Signals								
TOW Description:	Interconnect traffic s and communication	ignals to improve o	coordination						
Project Description:	OCTA leading joint p Fountain Valley, and SB-1 funding.	project with Westmi I Santa Ana. OCTA	inster, A applying for						
Project Phase	19/20	20/21	21/22	22/23	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$320,000	\$0	<u>==</u> \$0	\$0	\$0	<u>= # 20</u> \$0	\$0	\$320,000	\$320,000
R	\$ <u>32</u> 0,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$020,000 \$0	\$0
C/I	\$1,705,000	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$1,705,000	\$1,705,000
O&M	\$6,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$36,000	\$36,000
	\$2,031,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$2,061,000	\$ 2,061,000
.	Luntington Dooch								
	Huntington Beach General Street Main	tenance for Public	Works	FUND NAM	E F	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
-			Works	M2 LFS			\$13,160,000	\$14,418,518	NOTES
Project Limits:	Citywide						\$13,160,000	\$14,418,518	
Project Number:				•					
Type of Work (TOW):	Pedestrian								
TOW Description:	Reconstruction or re	habilitation of side	walk						
Project Description:	Annual maintenance and failed asphalt; C replacement of stripi engineering and insp basis.	0&M of traffic signa ing and signage, in	ls, cluding						
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	24/25	<u>25/26</u>	Estimated Cost	Projected Cost
						¢0	\$0	0.0	¢0
E	\$0	\$0	\$0	\$0	\$0	\$0	φU	\$0	\$0
E R	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
						\$0	\$0		

	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$13,160,000	\$ 14,418,518	
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C/I	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$13,160,000	\$14,418,518	
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

Agonovi	Huntington Beach					
Agency:	nunungion beach					
Project Name:	Huntington Beach Catch Basin Retrofit Project	FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
		Developer	100.00	\$35,000	\$35,000	
Project Limits:	City-wide	-		\$35.000	\$35,000	
				\$35,000	\$35,000	
Project Number:	14-HBCH-ECP-3742					
-						
Type of Work (TOW):	Environmental Cleanup					
· ;; ; · · · · · · · · · · · · · · · · · ·						
TOW Description:	Automatic Retractable Screen and other debris					
	screens or inserts					
Project Description:	Maintenance of 84 catch basins retrofitted with Bio					
	Clean Round Curb Inlet Filters.					

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000	\$35,000
	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000	\$ 35,000

Agency: Huntington Beach

Project Name:	Huntington Beach Northwest Catch Basin Retrofit Proiect
Project Limits:	City-wide in Northwest Part of City

 FUND NAME
 PERCENT
 ESTIMATED COST
 PROJECTED COST
 NOTES

 General Fund
 100.00
 \$25,000
 \$25,000
 \$25,000

 \$25,000
 \$25,000
 \$25,000
 \$25,000

Project Number: 13-HBCH-ECP-3687

Type of Work (TOW): Environmental Cleanup

TOW Description: Catchment Retrofit

Project Description: Maintenance of 126 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.

	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$25,000	\$ 25,000	
O&M	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$25,000	\$25,000	
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost	

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

	Huntington Beach Huntington Harbour Marina Trash Skimmers
Project Limits:	Various Locations within Huntington Harbour
Project Number:	16-HBCH-ECP-3852
Type of Work (TOW):	Environmental Cleanup
TOW Description:	Marina Trash Skimmer

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 ECP-1	75.00	\$0	\$0	
General Fund	12.50	\$0	\$0	
Other	12.50	\$0	\$0	Donations County
		\$0	\$0	

Project Description: Marian Trash Skimmers will be installed in various locations. This is a carryover project for FY18/19 with funding reflected in prior years.

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	24/25	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0

PERCENT

1.36

71.42

27.21

ESTIMATED COST

\$10,000

\$524,364

\$199,789

\$734,153

PROJECTED COST

\$10,000

\$524,364

\$199,789

\$734,153

NOTES

FUND NAME

General Fund

M2 TSSP

AQMD

Agency:Huntington BeachProject Name:Maanolia Street SynchronizationProject Limits:From Garfield Avenue to Pacific Coast HighwayProject Number:16-OCTA-TSP-3795Type of Work (TOW):Traffic SignalsTOW Description:Interconnect traffic signals to improve coordination and communication

Project Description: Provide operational and infrastructure improvements; carry-over from FY 17/18. OCTA leading joint project with other cities along Magnolia Street. Funding only reflects Huntington Beach work.

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	23/24	24/25	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$724,153	\$0	\$0	\$0	\$0	\$0	\$0	\$724,153	\$724,153
O&M	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	\$724,153	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$734,153	\$ 734,153

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

Agency: Huntington Beach

Type of Work (TOW): Environmental Cleanup

Project Name: Project Limits:	McFadden/Edwards and Heil/Algonquin Catch Basin Retrofit Proiect City-wide
Project Number:	11-HBCH-ECP-3573

FUND NAME	<u>PERCENT</u>	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$15,225	\$15,225	
		\$15,225	\$15,225	

PROJECTED COST

\$3,855,629

\$2,314,911

\$6,170,540

NOTES

TOW Description: Automatic Retractable Screen and other debris screens or inserts

Project Description: Provide maintenance for catch basin screens.

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	23/24	<u>24/25</u>	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$5,075	\$5,075	\$5,075	\$0	\$0	\$0	\$0	\$15,225	\$15,225
	\$5,075	\$5,075	\$5,075	\$0	\$0	\$0	\$0	\$15,225	\$ 15,225

PERCENT

62.48

37.52

ESTIMATED COST

\$3,521,000

\$2,114,000

\$5,635,000

FUND NAME

CDBG

M2 LFS

Agency: Huntington Beach

Project Name: Residential Curb Ramp Project

Project Limits: Ramps to be installed throughout City

Project Number:

Type of Work (TOW): Pedestrian

TOW Description: Installation of ADA access ramps

Project Description: Install ADA Access Ramps . This is an annual project that will install Ramps at locations where we are providing an overlay to adjacent street.

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	22/23	<u>23/24</u>	24/25	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000	\$35,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$5,600,000	\$6,135,540
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$5,635,000	\$ 6,170,540

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

Agency:	Huntington Beach											
Project Name:	Residential Overlav				<u>PER</u> 100		STIMATED COST	PROJECTED COST	NOTES			
Project Limits:	Citywide			Gas Tax Other	0.0	•	14,700,000)	\$16,099,098 \$0				
Project Number:				Other	0.0			\$0				
						\$1	14,700,000	\$16,099,098				
Type of Work (TOW):	Road Maintenance											
TOW Description:	Rehabilitation of roadway											
Project Description:	throughout Huntingto	Provide cold mill and overlay of various streets throughout Huntington Beach. This annual project will provide street overlay rehabilitation based on the PMP ratings.										
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost			
E	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000	\$70,000			
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
C/I	\$2,090,000	\$2,090,000	\$2,090,000	\$2,090,000	\$2,090,000	\$2,090,000	\$2,090,000	\$14,630,000	\$16,029,098			
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,700,000	\$ 16,099,098			

PERCENT

80.00

20.00

ESTIMATED COST

\$40,000

\$10,000

\$50,000

PROJECTED COST

\$40,000

\$10,000

\$50,000

NOTES

FUND NAME

M2 TSSP

AQMD

Agency: Huntington Beach Project Name: Talbert Avenue Svnchronization

Project Limits: Beach Boulevard to Newland Street

Project Number: Unassigned

Type of Work (TOW): Traffic Signals

TOW Description: Interconnect traffic signals to improve coordination and communication

Project Description: Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
O&M	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000	\$4,000
	\$47,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$50,000	\$ 50,000

Seven Year Capital Improvement Program (Sorted by Project Name) Fiscal Years 2019/2020 through 2025/2026

\$0

\$0

	•											
Project Name:	Utica Bicycle Bou	levard from Main S	Street to Beach	FUND N	AME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES			
	Boulevard			Prop 42		0.00	\$0	\$0				
Project Limits:	Utica Avenue fror	n Main Street to Be	each Boulevard	BCIP		100.00	\$0	\$0				
Project Number:							\$0	\$0				
Type of Work (TOW):	Bikeways											
TOW Description:	Widening of exist	Widening of existing bike route										
Project Description:	emphasized over a new traffic signa	Construct a "Bicycle Boulevard", where bicycling is emphasized over motor vehicle use. Project includes a new traffic signal, curb bulb-outs, signing & striping improvements. This project is a carryover for FY18/19.										
Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost			
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
२	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

\$0

\$0

Agency:	Huntington Beach
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\$0

\$0

Agency: Huntington Beach

Project Name: Warner Avenue Svnchronization

Project Limits: From Magnolia Street to Pacific Coast Highway

\$0

\$0

\$0

\$0

\$0

\$0

Project Number: Unassigned

Type of Work (TOW): Traffic Signals

TOW Description: Interconnect traffic signals to improve coordination and communication

Project Description: Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.

Project Phase	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	Estimated Cost	Projected Cost
E	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000	\$290,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320,000	\$1,320,000
O&M	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$40,000	\$40,000
	\$1,620,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$1,650,000	\$ 1,650,000

Proje Е R C/I O&M

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Prop 42	0.00	\$0	\$0	
BCIP	100.00	\$0	\$0	
		\$0	\$0	

\$0

\$0

\$0

\$ 0

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 TSSP	80.00	\$1,320,000	\$1,320,000	
AQMD	20.00	\$330,000	\$330,000	
		\$1,650,000	\$1,650,000	

\$0

\$0