ATTACHMENT 3

CITY OF HUNTINGTON BEACH PROFESSIONAL SERVICES FISCAL YEAR 2019/20 Citywide (All Funds)

Department	Description	Amount
City Attorney	Legal related professional services.	\$117,865
City Clerk	General consulting services as it relates to City Clerk overview, legal counsel, annual review and update of the records retention schedule, new and updated legislation and other related professional services.	\$1,000
City Manager	Services including governmental membership, state and federal consulting/lobbying services, financial consulting, graphic services, legal services, demographic research, management/organization efficiency studies, business development, public information services, marketing, sustainability services, regulatory agency compliance and other municipal governance services, economic analysis, real estate services (including but not limited to appraisals, right-of-way services, acquisitions, title reporting, etc.), parking consulting, engineering services, homeless services, CDBG/HOME consulting, inspection services, website services, site selection service, and other related professional services.	\$404,667
Community Development	Services including planning and technical services, inspection services, plan check services and other related professional services.	\$630,000
Community Services	Services including professional design, environmental services, architectural services, engineering services, coordination and public relations for the 4th of July Celebration, Run and Parade, and other related professional services.	\$130,000
Finance	Services including Professional Services audits, Sales Tax auditing, Property Tax auditing, and other related financial consulting and professional services.	\$262,364
Fire	Services including fire and development plan check and inspections, environmental and soils consulting, hazardous materials inspections of City businesses, oil production inspections, evaluation of oil production system, testing and document preparation, evaluation of emergency services, paramedic/ambulance service billing, physical examinations and pulmonary consulting for personnel, employment background and other investigative services, psychological testing, and other related professional services.	\$536,966
Human Resources	Services including legal services, recruitment, medical professional reviews, labor consulting, training and other related professional services.	\$962,500
Information Services	Services including consulting, audit security services, phone support, workshops for Business Intelligence, Infrastructure Systems services, Public Safety Systems services, services for the Application and Database Support Divisions, and other related professional services.	\$18,413
Library Services	Library related consulting services.	\$50,000
Police	Services including psychological exams, background checks, polygraph, legal consultations, rape and medical exams, blood-withdraw technician services, annual medical physician review of facility and procedures, crime prevention services, juvenile diversion services, gang prevention services, hazmat physical exams, flight crew physicals, SWAT physicals, hepatitis shots & TB testing, and other related professional services.	\$335,825
Public Works	Services including engineering services, design, engineering studies, inspections, construction management, development review, SCADA and related automation support services, water quality testing and support services, engineering technical support services, litigation and legal services, water conservation support services, NPDES/FOG inspections, utilities rate studies, billing/cashiering system support, professional arborist services, traffic studies, special training services, wildlife biologist services, solid waste consulting, environmental consulting, Asset Management System consulting, and other related professional services.	\$2,143,720
Non-Departmental	Services including claims review, litigation and legal services, auditing, recruitment services, appraisal services, economic analysis, housing compliance services and other related professional services.	\$648,147
	Total Professional Services	\$6,241,467