

ATTACHMENT 2

RESOLUTION NO. 2019-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON BEACH ADOPTING A BUDGET FOR THE CITY FOR FISCAL YEAR 2019/20

WHEREAS, Article VI of the Huntington Beach City Charter requires the City Manager to present and the City Council to adopt an annual City Budget; and

The City Council has received and considered the Proposed Budget for Fiscal Year 2019/20, staff reports, and public testimony and information received in a noticed public hearing on the City Budget,

NOW, THEREFORE, the City Council of the City of Huntington Beach does resolve as follows:

SECTION 1: That the Proposed Budget for Fiscal Year 2019/20, a copy of which is attached hereto as Exhibit "A" and incorporated by this reference as though fully set forth herein, is hereby approved and adopted.

SECTION 2: That the Estimated Revenue and Transfers In for Fiscal Year 2019/20, a copy of which is attached hereto as Exhibit "B" and incorporated by this reference as though fully set forth herein, is hereby approved and adopted. When combined with reserves, the Estimated Revenue and Transfers In for Fiscal Year 2019/20 are sufficient to fund the appropriations set forth in Proposed Budget for Fiscal Year 2019/20.

SECTION 3: That the Proposed Appropriations and Transfers Out for Fiscal Year 2019/20, a copy of which is attached hereto as Exhibit "C" and incorporated by this reference as though fully set forth herein, providing appropriations summaries of details currently contained in the City's accounting system, including technical adjustments related to Transfers In and Transfers Out, and detail of estimated revenue, is hereby approved and adopted.

SECTION 4: That the Tables of Organization, a copy of which is attached hereto as Exhibit "D" and incorporated by this reference as though fully set forth herein, is hereby approved and adopted. The City Manager, subject to compliance with the City Charter Section 403, may revise the Tables of Organization provided that the authorized number of personnel within the same department, office or agency is not exceeded.

SECTION 5: That from the effective date of the budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the several departments, offices and agencies for the respective objects and purposes therein named; provided, however, that the City Manager may transfer funds from one object or purpose to another within the same department, office or agency. The City Manager may also transfer non-departmental funds from one expenditure type to another within the same fund provided there is no increase in approval total appropriations contained in the budget.

SECTION 6: Acquisition of new capital items shall be limited to the specific items included in the approved budget. Acquisition of capital items to replace existing capital equipment shall not exceed the total appropriation for the funding source. The City Manager may authorize changes to the procurement of specific items as long as the total appropriation for any department, fund or agency is not exceeded. However, the City Manager must obtain City Council approval for items that exceed Five Hundred Thousand Dollars (\$500,000.00).

SECTION 7: That the Capital Improvement Program contained in the Proposed Budget for Fiscal Year 2019/20 (Exhibit A) is hereby approved in concept, and the Director of Public Works is authorized to publicly advertise for bids on these projects in accordance with Section 503 and Section 614 of the City Charter.

SECTION 8: That construction of Capital Improvement Projects requires the use of professional services such as geo-technical, water testing, engineering oversight, project management, design, survey, and other required studies. Funding for these professional services is included within each Capital Improvement Project's budget as set forth in the Proposed Budget for Fiscal Year 2019/20 (Exhibit A). Consistent with the City Council's policy regarding professional services agreements, the City Council hereby authorizes the City Manager, or designee, to enter into any necessary professional services agreements to facilitate the completion of an approved Capital Improvement Project.

SECTION 9: That the City Manager or Finance Director may, as necessary, appropriate donations and grants received during the fiscal year up to \$100,000 per source or grantor. Donations and grant awards with matching requirements, or exceeding \$100,000 from a single source or grantor, require City Council approval. Any resolutions authorizing budget amendments related to donations and grants in conflict herewith are hereby repealed.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach
at a regular meeting thereof held on the _____ day of _____, 2019.

Mayor

REVIEWED AND APPROVED:

City Manager

APPROVED AS TO FORM:



City Attorney *WV*

INITIATED AND APPROVED:



Chief Financial Officer

List of Exhibits:

- Exhibit A: Proposed Budget for Fiscal Year 2019/20 as of May 3, 2019
- Exhibit A-1: Proposed Budget for Fiscal Year 2019/20 Revisions
- Exhibit B: Estimated Revenue and Transfers In for Fiscal Year 2019/20
- Exhibit C: Proposed Appropriations and Transfers Out for Fiscal Year 2019/20
- Exhibit D: Tables of Organization

A large firework explodes over a beach at night. In the foreground, a lifeguard stand with a blue sign and a list of beach hazards is visible. A crowd of people is gathered on the beach watching the fireworks. In the background, a pier with a lighthouse-like structure extends into the ocean.

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ATTACHMENT 2

EXHIBIT A-1

City of Huntington Beach FY 2019/2020 Proposed Budget Appropriation

General Fund	Amount	Department
FY 2019/20 Proposed Budget submitted on May 3, 2019	231,840,040	Citywide

Total FY 2019/2020 General Fund Proposed Budget	231,840,040
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All Funds	Amount	Department
FY 2019/20 Proposed Budget submitted on May 3, 2019	381,229,021	Citywide

Total FY 2019/2020 All Funds Proposed Budget	381,229,021
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ATTACHMENT 2**EXHIBIT B****City of Huntington Beach
Estimated Revenue and Transfers In
Fiscal Year 2019/20 Budget**

Fund Title	Revenue & Transfers In
100 General Fund	230,840,040
101 Specific Events	751,500
122 Inmate Welfare Fund	4,500
201 Air Quality Fund	240,000
204 Fourth of July Parade	420,050
207 Gas Tax Fund	3,355,068
210 Sewer	150,000
213 Measure M Fund	3,514,493
215 Rehabilitation Loans	100,000
217 Affordable Housing In-Lieu	100,000
219 Traffic Congestion Relief 42	1,956,853
226 Quimby Fund	65,000
228 Park Dev Impact - Res	3,000,000
229 Library Dev Impact	200,000
231 Fire Facilities Dev Impact	123,452
233 Housing Residual Receipts	475,000
234 Disability Access Fund	84,000
239 CDBG	1,155,698
240 HOME	606,864
243 Surf City "3" Cable Channel	605,000
308 In-Lieu Parking Downtown	67,700
314 Infrastructure Fund	4,000,000
322 ELM Automation Fund	360,000
324 Equipment Fund	4,650,600
350 RORF	8,290,010
352 LMIHAF	406,000
401 Debt Svc HBPFA	5,016,365
405 Debt Svc Grand Coast CFD2000-1	1,091,204
406 Debt Svc Mello Roos	264,000
408 Debt Svc McDonnell CFD 2002-1	409,970
410 Debt Svc Bella Terra	2,354,373
501 CUPA	270,018
504 Refuse Collection Service	12,290,476
506 Water	39,870,606
507 Water Master Plan	3,000,000
508 WOCWB	649,000
511 Sewer Service Fund	10,579,698
551 Self Insurance Workers' Comp	7,187,770
552 Self Insurance General Liab	4,878,333
702 Retiree Insurance Fund	1,433,880
703 Retirement Supplement	4,000,000
704 Fire JPA Fund	395,596
709 BID - Hotel/Motel	5,500,000
710 BID - Downtown	91,000
711 Parking Structure-Bella Terra	729,419
712 Parking Structure-Strand	1,667,290
716 Section 115 Trust	1,000,000
963 Sr Mobility Program	246,485
979 AB109 Public Safety Realignmen	40,000
984 SLESF Grant 12/13	261,000
1228 CalRecycle City/County CRV	50,092
1233 OC RMDZ	6,000
1234 Sust Bus Cert Program	10,000
1246 CENIC E-Rate	55,821
1247 Arterial Rehab	3,354,156
1252 Office of Traffic Safety 18/19	240,510
Total Revenue	372,464,890

ATTACHMENT 2**EXHIBIT C**

**City of Huntington Beach
Proposed Appropriations & Transfers Out
Fiscal Year 2019/20 Budget**

Department/Fund Title	Appropriations & Transfers Out
General Fund (Company 100)	
City Council	423,433
City Attorney	2,617,309
City Clerk	862,278
City Treasurer	242,367
City Manager	2,747,624
Community Development	7,779,262
Community Services	8,552,781
Finance	6,033,343
Fire	49,060,211
Human Resources	1,953,667
Information Services	7,228,641
Library Services	5,031,733
Police	78,793,015
Public Works	25,964,567
Non-Departmental	34,549,809
Sub-Total General Fund	231,840,040

Other Funds (Company Number and Title)

101	Specific Events	751,500
122	Inmate Welfare Fund	40,000
201	Air Quality Fund	139,357
204	Fourth of July Parade	420,050
207	Gas Tax Fund	3,150,000
210	Sewer	2,500,000
212	Narcotics Forfeiture Federal	156,000
213	Measure M Fund	3,181,076
215	Rehabilitation Loans	300,000
216	Property and Evidence	50,000
217	Affordable Housing In-Lieu	300,000
219	Traffic Congestion Relief 42	1,727,000
226	Quimby Fund	418,089
228	Park Dev Impact Residential	4,154,981
229	Library Development Impact	200,000
231	Fire Facilities Dev Impact	620,000
233	Housing Residual Receipts	50,000
234	Disability Access Fund	84,000
239	CDBG	1,155,698
240	HOME	606,864
243	Surf City "3" Cable Channel	605,000
308	In-Lieu Parking Downtown	60,000
314	Infrastructure Fund	4,000,000
322	ELM Automation Fund	360,000
324	Equipment Fund	4,650,600
350	RORF	8,290,010
352	LMIHAF	816,078
401	Debt Svc HBPFA	5,016,365
405	Debt Svc Grand Coast CFD 2000-1	1,091,204
406	Debt Svc Mello Roos	264,000

ATTACHMENT 2**EXHIBIT C**

**City of Huntington Beach
Proposed Appropriations & Transfers Out
Fiscal Year 2019/20 Budget**

Department/Fund Title		Appropriations & Transfers Out
Other Funds (Company Number and Title) - Continued		
408	Debt Svc McDonnell CFD 2002-1	409,970
410	Debt Svc Bella Terra	2,354,373
501	CUPA	270,018
504	Refuse Collection Service	12,245,796
506	Water	41,543,192
507	Water Master Plan	4,700,203
508	WOCWB	649,000
511	Sewer Service Fund	11,146,192
551	Self Insurance Workers' Comp	7,187,770
552	Self Insurance General Liab	4,878,333
702	Retiree Insurance Fund	1,433,880
703	Retirement Supplement	4,000,000
704	Fire JPA Fund	402,510
709	BID Hotel/Motel	5,500,000
710	BID Downtown	91,000
711	Parking Structure-Bella Terra	729,419
712	Parking Structure-Strand	2,028,950
807	Energy Efficiency	370,000
963	Sr Mobility Program	246,485
979	AB109 Public Safety Realignment	66,439
984	SLESF Grant 12/13	261,000
1228	CalRecycle City/County CRV	50,092
509	Refuse Education	0
1233	OC Recycling Market Dvlpmnt Zone	6,000
1234	Sust Bus Cert Program	10,000
1246	CENIC E-Rate	55,821
1247	Arterial Rehab	3,354,156
1252	Office of Traffic Safety 18/19	240,510
Sub-Total Other Funds		149,388,981
Total City Appropriations		381,229,021



City of Huntington Beach
City Council
Proposed Budget – FY 2019/20

Mayor
Mayor Pro-Tem
City Council Member (5)

Administrative Assistant



City of Huntington Beach
City Attorney
Proposed Budget – FY 2019/20

City Attorney

Chief Assistant
City Attorney (2)

COMMUNITY
PROSECUTION

Deputy Community Prosecutor

LITIGATION

Senior Deputy City Attorney (2)

ADVISORY

Assistant City Attorney
Senior Deputy City Attorney

ADMINISTRATION
Senior Legal Assistant
Legal Assistant (2)



City of Huntington Beach
City Clerk
Proposed Budget – FY 2019/20

City Clerk

ADMINISTRATION,
PUBLIC SUPPORT &
ELECTIONS

RECORDS MANAGEMENT

Assistant City Clerk
Senior Deputy City Clerk

Senior Deputy City Clerk



City of Huntington Beach
City Treasurer
Proposed Budget – FY 2019/20

City Treasurer

Administrative Analyst (0.50)
Administrative Assistant (0.50)



City of Huntington Beach City Manager Proposed Budget – FY 2019/20

City Manager

ADMINISTRATION
Assistant City Manager
Assistant to the City Manager
Project Manager
Executive Assistant

PUBLIC INFORMATION

Community Relations Officer

OFFICE OF BUSINESS
DEVELOPMENT

Deputy Director of Economic
Development
Economic Development Project Manager
Real Estate & Project Manager
Administrative Analyst
Administrative Assistant
Administrative Secretary (.50)
Administrative Aide



City of Huntington Beach Community Development Proposed Budget – FY 2019/20

Director of Community
Development

PLANNING COMMISSION

Deputy Director of Community
Development

ADMINISTRATION
Administrative Analyst Senior
Administrative Assistant
Administrative Secretary (2)
Office Assistant II

PLANNING

NEIGHBORHOOD
PRESERVATION &
CODE ENFORCEMENT

INSPECTION SERVICES

PERMIT & PLAN CHECK
SERVICES

CURRENT & ADVANCE
PLANNING
Planning Manager
Senior Planner (3)
Associate Planner (4)
Assistant Planner (2)

Code Enforcement Supervisor
Senior Code Enforcement Officer (2)
Code Enforcement Officer II (2)
Code Enforcement Officer I
Code Enforcement Technician

Inspection Supervisor (2)
Principal Electrical Inspector
Principal Plumbing & Mechanical
Inspector
Building Inspector I/II/III (9)

Building Manager
Plan Check Engineer (2)
Permit & Plan Check Supervisor
Senior Permit Technician (3)



City of Huntington Beach Community Services Proposed Budget – FY 2019/20

Director of Community Services

ADMINISTRATION
Administrative Analyst Senior
Administrative Assistant

FACILITIES & DEVELOPMENT

Community Services Manager
Administrative Secretary

PARK ACQUISITION AND DEVELOPMENT
Assistant Planner

PARKING & CAMPING
Supervisor Parking & Camping Facilities
Community Services & Recreation Specialist
Parking & Camping Crewleader
Parking & Camping Leadworker
Parking & Camping Assistant

PARKING METERS
Parking Meter Repair Technician
Parking Meter Repair Worker (2)

HCP SPORTS COMPLEX
Community Services Recreation Supervisor
Maintenance Worker

SPECIFIC EVENTS
Community Services Recreation Supervisor

PROGRAMS & SERVICES

Community Services Manager
Community Services & Recreation Specialist

SENIOR SERVICES
Senior Supervisor Human Services
Office Assistant II
Volunteer Services Coordinator
Social Worker
Senior Services Transportation Coordinator
Senior Services Assistant
Community Services & Recreation Specialist

SENIOR RECREATION
Community Services Recreation Supervisor
Community Services & Recreation Specialist

CULTURAL SERVICES
Senior Supervisor Cultural Affairs
Community Services & Recreation Specialist

CITY GYM & POOL
Community Services Recreation Supervisor
Community Services & Recreation Specialist

EDISON CENTER
Community Services Recreation Supervisor
Community Services & Recreation Specialist

MURDY CENTER
Community Services Recreation Supervisor
Community Services & Recreation Specialist



City of Huntington Beach Finance Proposed Budget – FY 2019/20

Chief Financial Officer

ADMINISTRATION

Administrative Assistant (1.5)

ACCOUNTING SERVICES

Finance Manager - Accounting

GENERAL ACCOUNTING

Project Manager
Senior Accountant

ACCOUNTS PAYABLE

Senior Accounting Technician
Accounting Technician II (2)

PAYROLL

Payroll Specialist
Senior Payroll Technician (2)

BUDGET MANAGEMENT

Finance Manager - Budget

Principal Finance Analyst
Senior Finance Analyst (3)

CASHIERING & COLLECTIONS SERVICES

Finance Manager – Treasury

Administrative Analyst (0.5)

Accounting Technician
Supervisor

CASHIERING

Accounting Technician II (2)

ACCOUNTS RECEIVABLE/ COLLECTIONS

Accounting Technician II

FISCAL SERVICES

Finance Manager – Fiscal Services

MUNICIPAL SERVICES

Senior Accounting Technician
Accounting Technician II (2)

BUSINESS LICENSE

Business License Supervisor
Senior Accounting Technician
Accounting Technician II (2)
Field Service Representative

PROCUREMENT

Buyer (2)

REPROGRAPHICS

MAIL



City of Huntington Beach Fire Proposed Budget – FY 2019/20

Fire Chief

FIRE PREVENTION

Fire Division Chief
Administrative Secretary

PROGRAMS
Assistant Fire Marshal
Fire Protection Analyst (2)
Fire Prevention Inspector (3)
Senior Permit Technician

CERTIFIED UNIFIED
PROGRAM AGENCY
Fire Prevention Inspector
Administrative Secretary

ADMINISTRATION

ADMINISTRATION
Administrative Analyst Sr (2)
Administrative Aide
Administrative Assistant

FIREMED
Fire Medical Coordinator
Accounting Technician II (2)
Office Assistant II

EMERGENCY MANAGEMENT
& HOMELAND SECURITY
Fire Battalion Chief
Emergency Services
Coordinator

CENTRAL NET OPERATIONS
AUTHORITY
Fire Training Maintenance
Technician
Administrative Secretary

EMERGENCY RESPONSE

Fire Division Chief

FIRE SUPPRESSION
Fire Battalion Chief (3)
Administrative Fire Captain (2)
Fire Captain (30)
Fire Engineer (30)
Firefighter Paramedic (48)
Firefighter (12)
Ambulance Operator (30)

TRAINING
Fire Battalion Chief
Administrative Fire Captain

EMERGENCY MEDICAL
SERVICES
Emergency Medical Services
Coordinator

MARINE SAFETY

Marine Safety Division Chief
Marine Safety Lieutenant (3)
Marine Safety Officer II (10)
Administrative Secretary



City of Huntington Beach Human Resources Proposed Budget – FY 2019/20

Director of Human Resources

Administrative Assistant

RISK MANAGEMENT

LIABILITY
Risk Manager
Liability Claims Coordinator
Risk Management Specialist (2)

SAFETY / WORKERS
COMPENSATION
Senior Risk Management Analyst

LABOR

Personnel Analyst
Principal
Personnel Analyst
Senior

BENEFITS & TRAINING

Human Resources Manager
Personnel Analyst Senior
Personnel Assistant (2)

RECRUITMENT & SELECTION

Personnel Analyst
Senior
Personnel Assistant



City of Huntington Beach
Information Services
Proposed Budget – FY 2019/20

Chief Information Officer

ADMINISTRATION
Administrative Assistant

INFRASTRUCTURE
SYSTEMS

CUSTOMER
SUPPORT

APPLICATIONS AND
DATABASE SUPPORT

PUBLIC SAFETY SYSTEMS

Info Tech Manager - Infrastructure

Network Systems Administrator
IT Analyst Senior
IT Technician Senior
IT Analyst II
Telecommunication Technician
Senior

Info Tech Manager - Operations

IT Analyst Senior
IT Technician Senior
IT Technician III
IT Technician I
GIS Analyst II (4)

Info Tech Manager - Systems
(0.50)

IT Analyst Senior (2)
IT Analyst IV (2)
IT Analyst III
IT Analyst II
IT Technician I

Info Tech Manager - Systems
(0.50)

IT Analyst Senior
IT Analyst IV (2)
IT Analyst II
IT Technician IV



City of Huntington Beach Library Services Proposed Budget – FY 2019/20

Director of Library Services

Principal Librarian

**ADMINISTRATION
& BUILDING
MANAGEMENT**

Senior Librarian

ADMINISTRATION
Librarian
Administrative Assistant
Volunteer Services Coordinator

FACILITY RENTALS

FACILITIES MAINTENANCE
Library Specialist

**YOUTH SERVICES
& FAMILY PROGRAMMING**

Senior Librarian

CHILDREN'S LIBRARY
Library Services Clerk (2)

**PUBLIC SERVICES &
COMMUNITY OUTREACH**

Senior Librarian

PUBLIC SERVICES
Librarian (2)
Library Services Clerk (3.50)

CIRCULATION
Senior Library Specialist (0.75)

SECURITY
Media Services Specialist

ADULT LITERACY
Literacy Program Specialist (2)

BRANCHES

BANNING
Library Specialist

OAKVIEW
Library Specialist

HELEN MURPHY

MAIN STREET

**TECHNOLOGY &
SUPPORT SERVICES**

Senior Librarian

TECHNICAL SERVICES
Librarian (2)
Library Services Clerk

ACQUISITIONS
Accounting Technician II (2)



City of Huntington Beach Police Proposed Budget – FY 2019/20

Police Chief

Assistant Chief of Police

Administrative Assistant

UNIFORM

Police Captain

PATROL

Police Lieutenant (6)
Police Sergeant (13)
Police Officer (120)
Police Recruit (4)
Community Services Officer (4)

TRAFFIC

Police Lieutenant
Police Sergeant (3)
Police Officer (19)
Police Records Specialist

AIR SUPPORT

Police Sergeant
Police Officer (6)
Senior Helicopter Maintenance Technician (2)

PARKING ENFORCEMENT

Parking/Traffic Control Supervisor
Parking/Traffic Control Officer (16)

SPECIAL ENFORCEMENT

Police Sergeant (2)
Police Officer (8)

INVESTIGATIONS

Police Captain

INVESTIGATIONS

Police Lieutenant
Police Sergeant (3)
Police Officer (22)
Forensic Systems Specialist
Crime Analyst
Police Services Specialist
Community Services Officer (4)

NARCOTICS/VICE/INTEL/CTE

Police Lieutenant
Police Sergeant (3)
Police Officer (11)
Police Services Specialist
Community Services Officer

OC/AC TASK FORCE

Police Officer

JAIL

Detention Administrator
Detention Shift Supervisor (4)
Detention Officer, Nurse (4)
Detention Officer (9)

ADMINISTRATIVE OPERATIONS

Police Captain

PROFESSIONAL STANDARDS

Police Lieutenant
Police Sergeant (2)
Police Officer (2)

SUPPORT SERVICES

Police Administrative Services Division Manager
Facilities Maintenance Crewleader
Community Relations Specialist

RECORDS

Police Records Administrator
Police Records Supervisor (3)
Police Records Specialist (10)
Police Records Technician (6)
Police Services Specialist (5)
Police Systems Coordinator

TRAINING

Police Sergeant
Police Officer
Police Services Specialist

ALARMS

Police Services Specialist

PERSONNEL

Personnel Analyst Principal
Police Services Specialist

BUDGET/PAYROLL

Administrative Analyst Senior
Accounting Technician II (3)

COMMUNICATIONS

Police Communications Manager
Communications Supervisor (6)
Communications Operator (18)

GENERAL SERVICES/PROPERTY

EVIDENCE

Property and Evidence Supervisor
Property and Evidence Officer (3)

CRIME LAB

Police Photo/Imaging Specialist
Latent Fingerprint Examiner (2.50)
Police Services Specialist
Crime Scene Investigator (2)
Community Services Officer (4)



City of Huntington Beach Public Works Proposed Budget – FY 2019/20

Director of Public Works

ADMINISTRATION
Project Manager
Administrative Assistant
Senior Accounting Technician
Accounting Technician II
Administrative Secretary
Office Specialist

ENGINEERING

City Engineer

CONSTRUCTION ENGINEERING
Construction Manager
Senior Construction Inspector (3)
Survey Party Chief
Survey Technician II (2)
Contract Administrator (3)
Construction Inspector II

DESIGN ENGINEERING
Senior Civil Engineer (2)
Senior Engineering Technician

DEVELOPMENT ENGINEERING
Principal Civil Engineer
Senior Civil Engineer (2)
Civil Engineering Assistant

WATER AND SEWER ENGINEERING
Principal Civil Engineer (2)
Senior Civil Engineer
Civil Engineering Assistant
Associate Civil Engineer
Assistant Civil Engineer

STORMWATER QUALITY
Environmental Service Manager
Admin. Environmental Specialist (2)

TRANSPORTATION

Transportation Manager

ENGINEERING/ CIP
Principal Civil Engineer
Senior Traffic Engineer (2)
Traffic Engineering Technician

SIGNAL & LIGHTS MAINTENANCE
Traffic Signal/Light Crewleader
Traffic Signal Electrician (2)
Traffic Maint Service Worker (2)

SIGNS & MARKINGS MAINTENANCE
Signs & Markings Crewleader
Signs Leadworker
Signs/Markings Equipment Operator

UTILITIES

Utilities Manager

WATER & SEWER ADMINISTRATION
Administrative Analyst Senior
Water Conservation Coordinator
Field Service Representative
SCADA Coordinator
SCADA Technician
Warehousekeeper
Equipment Support Assistant
Stock Clerk
Administrative Secretary
Office Assistant II (2)

WATER PRODUCTION/ QUALITY
Water Production Supervisor
Water Operations Crewleader
Water Operations Leadworker (2)
Water Systems Technician III (3)
Water Systems Technician II (5)
Water Quality Supervisor
Water Quality Coordinator
Cross Connection Control Specialist (2)
Water Quality Technician

WATER DISTRIBUTION/ METERS
Water Distribution Supervisor
Water Dist. Maint. Crewleader (2)
Water Dist. Meters Crewleader
Engineering Aide
Water Dist. Maint. Leadworker (6)
Water Dist. Meters Leadworker (2)
Water Equipment Operator (4)
Water Service Worker (13)
Water Meter Repair Technician (5)
Senior Water Meter Reader
Field Service Representative
Water Meter Reader (2)
Accounting Technician II
Water Utility Locator

WASTEWATER
Wastewater Supervisor
Wastewater Ops Crewleader
Wastewater Ops Leadworker (3)
Wastewater Equipment Operator (5)
Senior Wastewater Pump Mechanic
Wastewater Pump Mechanic
Wastewater Maint. Service Worker (7)

MAINTENANCE OPERATIONS

Maintenance Operations Manager

MAINTENANCE ADMINISTRATION
Administrative Analyst Senior
Administrative Secretary
Accounting Technician II
Office Assistant II

LANDSCAPE MAINTENANCE
Landscape Maintenance Supervisor
Landscape Maintenance Crewleader
Landscape Maint. Leadworker (3)
Landscape Equipment Operator
Pest Control Specialist
Irrigation Specialist

TREE MAINTENANCE
Tree Maintenance Supervisor
Tree Maintenance Crewleader
Tree Maintenance Leadworker
Tree Equipment Operator (3)
Maintenance Service Worker

STREET MAINTENANCE
Street Maintenance Supervisor
Street Maintenance Crewleader
Street Maintenance Leadworker (2)
Street Equipment Operator (3)
Maintenance Service Worker (6)

BEACH MAINTENANCE
Beach Operations Supervisor
Beach Maintenance Crewleader (2)
Sr. Facilities Maintenance Technician
Beach Equipment Operator (3)
Beach Maintenance Service Worker

GENERAL SERVICES

General Services Manager

GENERAL SERVICES ADMINISTRATION
Code Enforcement Officer I
Field Service Representative
Office Assistant II

FLEET MAINTENANCE
Fleet Operations Supervisor
Equip/Auto Maint. Crewleader (2)
Equip/Auto Maint. Leadworker (3)
Equipment Support Assistant
Mechanic III (6)
Mechanic II (4)

FACILITY MAINTENANCE
Facilities Maintenance Supervisor
Facilities Maint. Crewleader (2)
Facilities Maintenance Technician (3)
Electrician
Sr. Facilities Maintenance Technician