

City of Huntington Beach

April 15, 2019

**PUBLIC HEARING TO APPROVE
2019-2020 ANNUAL ACTION PLAN
FOR HUD FUNDING**

2019-20 ANTICIPATED CDBG ALLOCATIONS

- Community Development Block Grant:
\$1,155,698
- HOME Program:
\$606,864

CDBG ALLOCATION PROCESS

- Application period of September 2018 to November 2018
- Two public hearings held on community needs (City Hall)
- CPAB reviewed all applications and heard presentations from applicants
- Joint Study Session with City Council on March 4, 2019

**2019-20 CPAB
RECOMMENDATIONS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT FUNDING**

Public Services: 15% Cap

Public Services	2018/19 Award	2019/20 Request	2019/20 Recommendation	
CS Department – Oakview FRC Afterschool Rec.	\$40,000	\$55,000	\$40,000	
CS Department – Senior Care Management	\$40,000	\$44,000	\$40,000	
HBPD/OBD – Homeless Outreach	\$78,355	\$92,000	\$73,355	
HB Public Library – Oak View Family Literacy	\$ 10,000	\$10,000	\$10,000	

Public Services: 15% Cap (Cont.)

Public Services	2018/19 Award	2019/20 Request	2019/20 Recommendation	
StandUp for Kids OC – Street Outreach Team	\$5,000	\$15,000	\$10,000	
Community SeniorServ – Congregate Meals	\$0	\$20,000	\$0	
Community SeniorServ – Home Delivered Meals	\$0	\$20,000	\$0	
Community for Innovation, Entrepreneurship, Leadership & Opportunities (CIELO) – Economic Achievement Program	\$0	\$15,000	\$0	
TOTAL:	\$173,355	\$271,000	\$173,355	

Admin, Housing & Code Enforcement

	2019/20 Request	2019/20 Recommendation	
CDBG Administration	\$201,139	\$201,139	
Fair Housing Foundation (within Administration Budget)	\$30,000	\$30,000	
Section 108 Loan	\$220,536	\$220,536	
Special Code Enforcement*	\$190,000	\$190,000	
Housing Rehabilitation Loan Program Administration	\$65,000	\$65,000	
TOTAL:	\$706,675	\$706,675	

* Actual amount for personnel costs

Public Improvements

Public Improvements	2018/19 Award	2019/20 Request	2019/20 Recommendation	
HB – Public Works Dpt./ADA Curb Ramps (Zone 9)	N/A	\$250,000	250,000	
TOTAL:		\$250,000	\$250,000	

Next Steps

- Approve Annual Action Plan and submit to HUD by May 14, 2019
- Staff will continue to monitor development of the 2019/20 Federal Budget for future impacts on CDBG/HOME and refer any changes to the allocation funding to EDC