

City of Huntington Beach

March 4, 2019

**CITIZEN PARTICIPATION ADVISORY BOARD
(CPAB) 2019-20 RECOMMENDATIONS**

ESTIMATED HUD ALLOCATIONS 2019-20

- **Community Development Block Grant (CDBG):** \$1,155,698
- **HOME Program:** \$411,644

Estimates are based on last year's grant amounts. Allocations for 2019/20 are currently not available.

CDBG ALLOCATION PROCESS

- Application period of September 2018 to November 2018
- **Three** public hearings held regarding community needs (Oakview/City Hall(2))
- CPAB reviewed applications and heard presentations from applicants

**2019-20 CPAB
RECOMMENDATIONS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT FUNDING**

Public Services: 15% Cap

| Public Services | 2018/19 Award | 2019/20 Request | 2019/20 Recommendation | |
|---|------------------|--------------------|---------------------------|--|
| CS Department – Oakview FRC Afterschool Rec. | \$40,000 | \$55,000 | \$40,000 | |
| CS Department – Senior Care Management | \$40,000 | \$44,000 | \$40,000 | |
| HBPD/OBD – Homeless Outreach | \$78,355 | \$92,000 | \$73,355 | |
| HB Public Library – Oakview Family Literacy | \$ 10,000 | \$10,000 | \$10,000 | |

Public Services: 15% Cap (Cont.)

| Public Services | 2018/19 Award | 2019/20 Request | 2019/20 Recommendation | |
|---|------------------|--------------------|---------------------------|--|
| StandUp for Kids OC – Street Outreach Team | \$5,000 | \$15,000 | \$10,000 | |
| Community SeniorServ – Congregate Meals | \$0 | \$20,000 | \$0 | |
| Community SeniorServ – Home Delivered Meals | \$0 | \$20,000 | \$0 | |
| Community for Innovation, Entrepreneurship, Leadership & Opportunities (CIELO) – Economic Achievement Program | \$0 | \$15,000 | \$0 | |
| TOTAL: | \$173,355 | \$271,000 | \$173,355 | |

Admin, Housing & Code Enforcement

| | 2019/20 Request | 2019/20 Recommendation | |
|---|--------------------|---------------------------|--|
| CDBG Administration | \$231,139 | \$231,139 | |
| Fair Housing Foundation (within Administration Budget) | \$30,000 | \$30,000 | |
| Section 108 Loan | \$220,536 | \$220,536 | |
| Special Code Enforcement* | \$190,000 | \$190,000 | |
| Housing Rehabilitation Loan Program Administration | \$65,000 | \$65,000 | |
| TOTAL: | \$736,675 | \$736,675 | |

* Actual amount for personnel costs

Public Improvements

| Public Improvements | 2018/19 Award | 2019/20 Request | 2019/20 Recommendation | |
|---|------------------|--------------------|---------------------------|--|
| HB Public Works Department ADA Curb Ramps (Zone 9) | N/A | \$250,000 | \$275,668 | |
| | | | | |
| TOTAL: | | \$250,000 | \$275,668 | |

CPAB requests that any increase/decrease in CDBG funding is returned to CPAB for recommendations.

Unallocated funds can be earmarked for ADA Curb Ramps (Zone 9) improvements.

2019/20 HOME Program

| | | |
|------------------------------|------------------|--|
| HOME Program | 100% | |
| Administration (20% maximum) | \$231,139 | |
| Affordable Housing Projects | \$220,536 | |
| TOTAL HOME: | \$451,675 | |

2019/20 HOME PROJECTS

- Continue existing TBRA program
- Work with non-profit housing developers for affordable housing projects
- Look at all options for use of HOME funds

Next Steps

- March 14 – April 15, 2019: 30-day Public Review of Action Plan
- April 15, 2019: Public Hearing and Consideration of Action Plan
- May 14, 2019: HUD Submission

QUESTIONS?