

## SUMMARY MATRIX

	Building 4,300 SF		Overall Totals	
Element	Total	Cost/SF	Total	Cost/SF
02 Existing Conditions	\$35,323	\$8.21	\$35,323	\$8.21
03 Concrete				
04 Masonry				
05 Metals				
06 Wood, Plastics, And Composites				
07 Thermal And Moisture Protection	\$18,985	\$4.42	\$18,985	\$4.42
08 Openings	\$63,201	\$14.70	\$63,201	\$14.70
09 Finishes	\$213,718	\$49.70	\$213,718	\$49.70
10 Specialties	\$27,615	\$6.42	\$27,615	\$6.42
11 Equipment				
12 Furnishings				
13 Special Construction				
14 Conveying Systems				
21 Fire Suppression	\$31,715	\$7.38	\$31,715	\$7.38
22 Plumbing				
23 HVAC	\$119,972	\$27.90	\$119,972	\$27.90
25 Integrated Automation				
26 Electrical	\$520,296	\$121.00	\$520,296	\$121.00
27 Communications	\$139,973	\$32.55	\$139,973	\$32.55
28 Electrical Safety And Security	\$26,165	\$6.08	\$26,165	\$6.08
31 Earthwork				
32 Exterior Improvements				
33 Utilities				
Subtotal Cost	\$1,196,963	\$278.36	\$1,196,963	\$278
General Conditions & General Requirements44.0%	\$526,664	\$122.48	\$526,664	\$122.48
Bonds & Insurance2.3%	\$39,643	\$9.22	\$39,643	\$9.22
Contractor's Fee6.5%	\$114,613	\$26.65	\$114,613	\$26.65
Design Contingency7.5%	\$140,841	\$32.75	\$140,841	\$32.75
Escalation to MOC, 11/29/235.3%	\$107,518	\$25.00	\$107,518	\$25.00
Total Estimated Construction Cost	\$2,126,241	\$494.47	\$2,126,241	\$494.47