



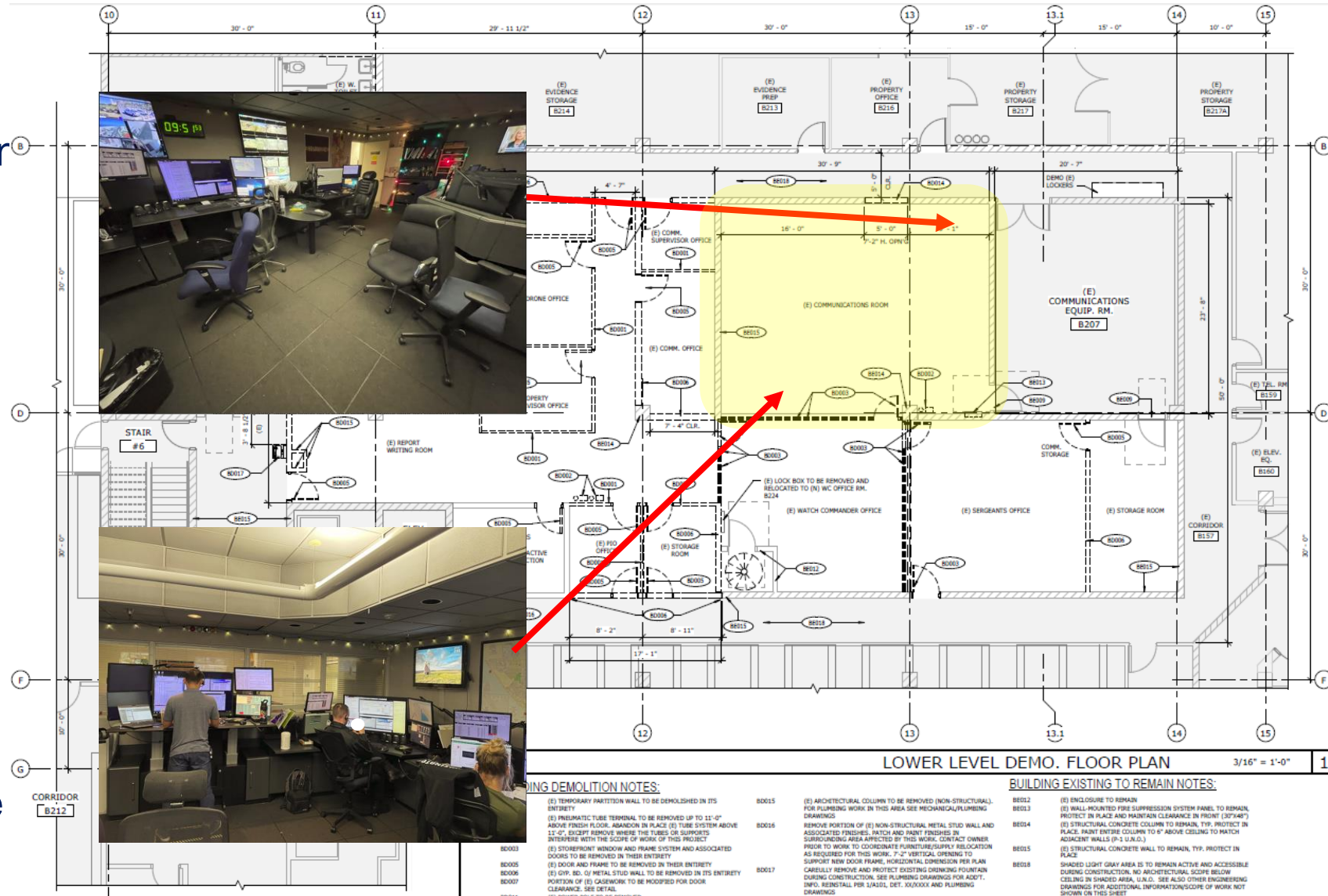
Police Department (PD) Communications Center Renovation

CC-1677 Project Overview

May 17, 2023

BACKGROUND

- Existing Communications Center located in lower level of Civic Center Police Station^(B)
- Currently houses 10 positions, 8 in main center and 2 on opposite side of south concrete wall
- Constructed in 1970s, approximately 690 square feet, has received minor upgrades over time
- Finishes are at end of life and need replacement^(F)
- Dispatcher work stations are no longer supported by manufacturer^(G)



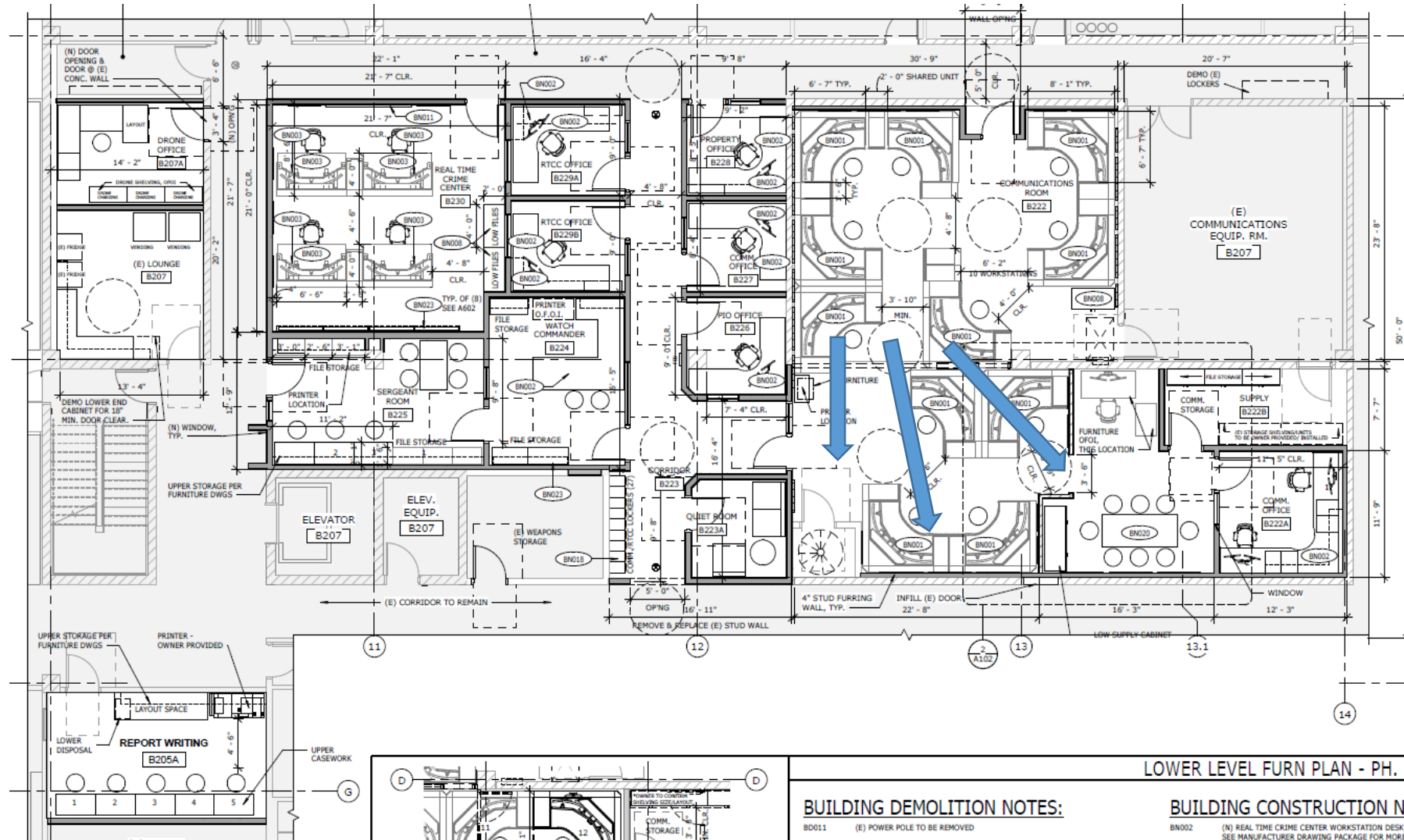
- Many of the current offices consist of temporary partition walls
- Data network, HVAC, lighting, floor tile, ceiling tile need modernization
- Expanded center will displace nearby support offices, need to be repositioned and renovated
- Impacted Staff: Watch Commander, Sergeant Office, Report Writing, Property Supervisor, Drone Office, and Communication Supervisor

NEED/WHY/BENEFITS

- Anticipated staffing increase from 10 to 14 positions requires additional work stations and accessory fixtures
- Aging infrastructure in communications center and adjacent support offices is reaching end of life and needs to be updated
- Renovation will increase functionality, increase infrastructure efficiency and extend infrastructure lifespan



DETAILS



New communications center and lower level layout

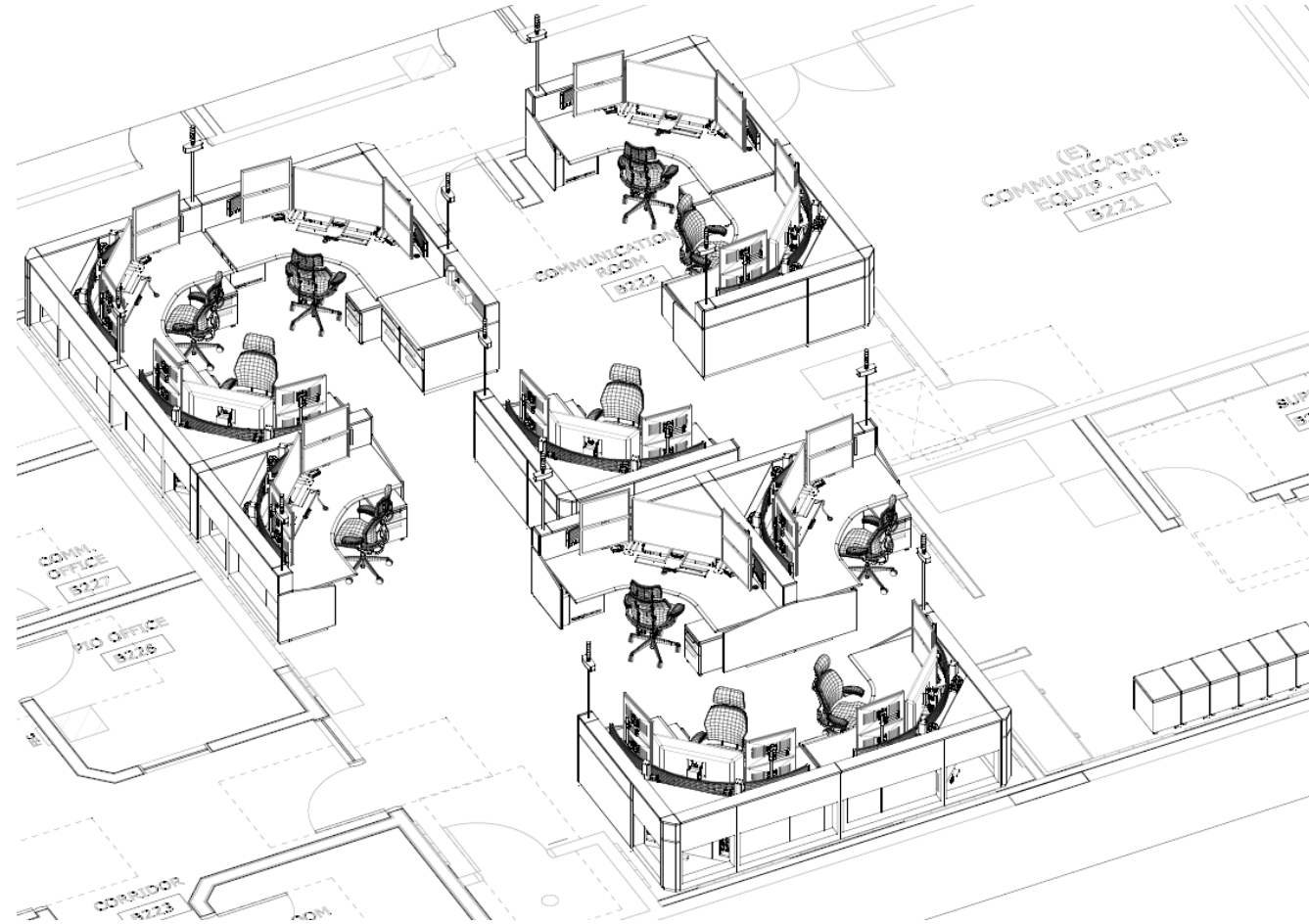
DETAILS



Optimized Watch Commander work station



Updated communications center work station



Expanded communications center layout

COMMUNITY OUTREACH

- This project will not have an impact on the surrounding community during construction
- Police, Public Works and Information Systems Departments, as well as third party 911 support services, and Orange County (radio operations) stakeholders were engaged throughout the course of the project



FUNDING/SCHEDULE

FUNDING:

- PD Development Fund account:
22770103.82200
- Infrastructure Fund accounts:
31487004.82200 31440006.82200

SCHEDULE:

- | | |
|--------------------|-----------------------|
| • June 19, 2023 | Bid project |
| • July 17, 2023 | Open bids |
| • August 22, 2023 | Award contract |
| • October 23, 2023 | Begin construction |
| • June 21, 2024 | Complete construction |



RECOMMENDATION

Motion to approve the PD Communications Center Renovation Project, CC-1677, is in general conformance with the previously approved Capital Improvement Program.



Questions?

