COST ESTIMATE FROM PRELIMINARY DESIGN REPORT Dated 9/12/2022

PROBABLE CONSTRUCTION COST ESTIMATE

Task Description			Cost	
EXHIBIT A - Roof Replacement			\$	125,000
EXHIBIT B - Site Security			\$	5,000
EXHIBIT C - Muffler Room Ventilation and Blower Room Removal			\$	50,000
EXHIBIT D - Temporary Lighting Support			\$	10,000
EXHIBIT E		Option 1	\$	20,000
EXHIBIT F	HVAC Improvements	Option 2	\$	20,000
EXHIBIT G		Option 3	\$	15,000

NOTES:

- 1. Above are Probable Engineer's Construction Cost Estimate
- 2. For Total Construction Cost Estimate, add each individual line item
- 3. Add 10% Mobilization and 20% Contingencies for Total Construction Cost
- 4. Above estimate does not include any required engineering

Construction Estimate from Table =	\$275,000
10% Mobilzation =	\$21,000
20% Contingency =	\$42,000
10% Inflation =	\$21,000
Special Inspections =	\$25,000
Total Estimated Construction Costs =	<u>\$ 25,000</u> \$384,000