



City Council Public Hearing on the 2023-24 Annual Action Plan and an Amendment (Substantial) to the Citizen Participation Plan



Background

- The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City.
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
- On March 7, City Council and CPAB held a joint study session to review funding recommendations.



Background

- CDBG and HOME funding recommendations are included in the 2023-24 Annual Action Plan which is the City's program budget for HUD.
- A public hearing notice was published in The Wave on March 16 starting the 30-day public review period for the Annual Action Plan from March 17 to April 18.



Background

- A subsequent public hearing notice was published in The Wave on April 20 regarding cancellation of the public hearing on April 18 and rescheduling the public hearing to May 2.
- The April 20 notice also extended the public comment period through May 2.
- The Annual Action Plan must be submitted to HUD by May 15.



2023-24 FUNDING

	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>
Public Services	\$175,750	N/A	\$175,750
Capital & Housing Preservation Projects	\$1,150,279	\$969,688	\$2,119,967
Administration	<u>\$234,334</u>	<u>\$66,837</u>	<u>\$301,171</u>
Total Grant Amount	\$1,560,363	\$1,036,525	\$2,596,888



CDBG Public Services

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Boys & Girls Club (Children's Bureau)	\$85,000	\$85,000
Project Hope Alliance	\$50,000	\$20,854
Robyne's Nest	\$50,000	\$50,000
South County Outreach	\$30,000	\$0
StandUp for Kids OC	<u>\$25,272</u>	<u>\$19,896</u>
TOTAL	\$240,272	\$175,750

Remaining Funds to Allocate = \$0



CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Tenant Based Rental Assistance (TBRA) Program Administration	\$183,000	\$183,000
Housing Rehabilitation Loan Program	\$287,000	\$287,000
Special Code Enforcement	\$252,781	\$252,781
Central Library Restroom ADA Project	\$300,000	\$300,000
Maintenance Zone 4 ADA Project	<u>\$127,498</u>	<u>\$127,498</u>
TOTAL	\$1,150,279	\$1,150,279

Remaining Funds to Allocate = \$0



CDBG ADMINISTRATION

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Fair Housing Foundation	\$30,000	\$30,000
CDBG Administration	<u>\$205,838</u>	<u>\$204,334</u>
TOTAL	\$235,838	\$234,334

Remaining Funds to Allocate = \$0



HOME ALLOCATIONS

	Requested Funding	Funding Recommendation
Families Forward TBRA Program	\$200,000	\$200,000
Mobile Home TBRA Program	\$391,654	\$546,277
CHDO Reserve	\$225,941	\$223,411
HOME Administration	<u>\$67,624</u>	<u>\$66,837</u>
TOTAL	\$1,085,219	\$1,036,525

Remaining Funds to Allocate = \$0



CITIZEN PARTICIPATION PLAN SUBSTANTIAL AMENDMENT

- Reducing the number of City Council public hearings from two per year to one per year to align with HUD regulations.
- Updating the City Council meeting day from Monday to Tuesday.
- Describing the role of CPAB in making funding recommendations to the City Council.
- Updating Housing Division staff contact information.



Recommendations

- Consider adoption of Resolution No. 2023-19 approving:
 - The 2023-24 Annual Action Plan for CDBG and HOME Programs, and
 - The Substantial Amendment to the Citizen Participation Plan.



Questions?

