



Approve West Orange County Water Board Fiscal Year 2023/24 Budget

March 21, 2023

WOCWB

- Joint Powers Authority that owns and operates OC-9 and OC-35 Water Transmission mains
- Five (5) member board – Mayor Tony Strickland and Mayor Pro Tem Gracey Van Der Mark representing Huntington Beach
- Proportional share:
 - Huntington Beach (56.1%)
 - Garden Grove (4.2%)
 - Seal Beach (14.3%)
 - Westminster (25.4%)
- Each Member Agency must approve the budget before the WOCWB as a whole can approve the budget in April



WOCWB FY 2023/24 Budget

- FY 2023/24 Total WOCWB budget = \$1,557,000
 - Operating Budget = \$82,000
 - Debt Service = \$475,000
 - Cathodic Protection = \$1,000,000
- Huntington Beach share = \$1,025,374 (56.1%)
- Budget presented at January 18, 2023 meeting
- Requested each agency to approve before adoption by the Board at the April 19, 2023 meeting



Questions?

