

# FISCAL YEAR 2023/24 PROPOSED BUDGET AGENCY CONTRIBUTIONS

## Operating Budget (Including Cathodic Protection)

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 23/24 COST
50800508.46610	Huntington Beach	56.1	\$607,002
50800508.46620	Garden Grove	4.2	\$45,444
50800508.46630	Seal Beach	14.3	\$154,726
50800508.46640	Westminster	25.4	\$274,828
	<b>Totals</b>	<b>100.0</b>	<b>\$1,082,000</b>

## Fifth Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$418,372
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$56,628
50800508.46640	Westminster*	25.4	\$0
	<b>Totals</b>	<b>100.0</b>	<b>\$475,000</b>

\*Garden Grove and Westminster have paid off their portions of the loan

## Total Adopted Budget

50800508.46610	Huntington Beach	56.1	\$1,025,374
50800508.46620	Garden Grove*	4.2	\$45,444
50800508.46630	Seal Beach	14.3	\$211,354
50800508.46640	Westminster*	25.4	\$274,828
	<b>Total Budget</b>		<b>\$1,557,000</b>