

**CAPITAL IMPROVEMENT PROJECTS  
NEEDED TO CONTINUE OVE OPERATION**

**OVE 5-10 Year Operation**

Pergola Replacement at Year 5	\$56,275
Replace Irrigation Pump at Year 5	\$39,393
Slurry Coat OVE Roadway at Year 5	\$56,275
Slurry Driveways Per Unit at Year 5	\$198,090
<b>Total</b>	<b>\$350,033</b>

**OVE 10-20 Year Operation**

Pergola Replacement at Year 5	\$56,275
Replace Irrigation Pump at Year 5	\$39,393
Asphalt Overlay Park Roadway at Year 5	\$163,097
Slurry Driveways Per Unit at Year 5	\$198,090
Clubhouse Paint and Interior at Year 10	\$19,572
Tile Roof - (25-year Lifespan) at Year 10	\$97,858
Clubhouse Gutters at Year 10	\$13,048
<b>Total</b>	<b>\$587,333</b>

**OVE 20 Years or More**

Pergola Replacement at Year 5	\$56,275
Replace Irrigation Pump at Year 5	\$39,393
Asphalt Overlay Park Roadway at Year 5	\$163,097
Slurry Driveways Per Unit at Year 5	\$198,090
Clubhouse Paint and Interior at Year 10	\$19,572
Tile Roof - 25 Year Lifespan at Year 10	\$97,858
Clubhouse Gutters at Year 10	\$13,048
Slurry Coat OVE Roadway at Year 15	\$75,629
Slurry Driveways Per Unit at Year 15	\$266,216
Clubhouse Paint and Interior at Year 20	\$26,303
<b>Total</b>	<b>\$955,481</b>

*\* Costs Include 3% CPI Inflation Factor*