RESOLUTION NO. 2022 -35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON BEACH ADOPTING AN UPDATED MASTER FEE AND CHARGES SCHEDULE BY AMENDING RESOLUTION 2016-59, AS AMENDED BY RESOLUTION NOS. 2017-28, 2017-44, 2017-46, 2018-01, 2018-29, 2018-48, 2018-55, 2019-07, 2019-19, 2019-87, 2020-37, 2021-17, 2021-18, 2021-36 AND 2021-78, WHICH ESTABLISHED A CONSOLIDATED COMPREHENSIVE CITY WIDE MASTER FEE AND CHARGES SCHEDULE (SUPPLEMENTAL FEE RESOLUTION 16)

WHEREAS, the City Council adopted Resolution 2016-59 establishing the Consolidated Comprehensive Citywide Master Fee and Charges Schedule (the "Fee and Charges Schedule"); and,

WHEREAS, the City Council amended the Fee and Charges Schedule pursuant to Resolution No. 2017-28, and further amended the Schedule pursuant to Resolution Nos. 2017-44, 2017-46, 2018-01, 2018-29, 2018-48, 2018-55, 2019-07, 2019-19, 2019-87, 2020-37, 2021-17, 2021-18, 2021-36 and 2021-78; and,

WHEREAS, user and regulatory fees are established by the City Council; and

WHEREAS, in 2016 the City completed a study to identify the cost of providing various user and regulatory fee-related services; and

WHEREAS, from time to time the City has completed additional studies to identify costs of providing specific services and to inform the establishment and adjustment of various user and regulatory fees; and

WHEREAS, the studies examined fee-related services provided by the City, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services; and

WHEREAS, the City Council finds that providing these services is of special benefit to applicants both separate and apart from the general benefit to the public; and therefore, in the interests of fairness to the general public, the City desires to better recover the costs of providing these services from applicants who have sought or require the City's services by revising its schedule of fees; and

WHEREAS, the City Council hereby finds that the studies along with changes in City costs over the last several years, provide adequate evidence to conclude that the revised fees do not exceed the cost to provide the services for which the fees are charged; and

NOW, the City Council of the City of Huntington Beach does hereby resolve as follows:

SECTION 1. The City Council hereby adopts the fees and charges as set forth in attached Exhibit "A" and incorporated by this reference.

SECTION 2. Fees adopted by this resolution found specifically within the Community Services sections of the Master Fee and Charges Schedule shall become effective on July 1, 2022. All other fees adopted by this resolution shall become effective sixty (60) days after adoption.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach at a regular meeting thereof held on _____ day of _____, 2022.

Mayor

REVIEWED AND APPROVED:

APPROVED AS TO FORM:

City Manager

City Attorney

INITIATED AND APPROVED:

Chief Financial Officer

City of Huntington Beach Proposed Master Fee and Charges Schedule



Proposed Effective Date: August 8, 2022

(July 1, 2022 for Community and Library Services)

City of Huntington Beach Master Fee and Charges Schedule

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No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Copies:						
CL-1	Per page (per case law)	[1]	\$ 0.10	\$ 0.10	None	0.00%	Individual
CL-2	Miscellaneous (includes micro film)		Cost of Reproduction	Cost of Reproduction	None	n/a	Individual
	Electronic Data Request (CD/DVD Copy)						
CL-3	Copy of Existing Data File		Actual cost	Actual cost	None	n/a	Individual
CL-4	Copy of Non-Existing Data File		Actual cost	Actual cost	None	n/a	Individual
CL-5	Certification of Document		\$ 18	\$ 18	None	0.00%	Individual
CL-6	Passport Program (Application fee, Federal Program Mandate)		\$35 (per Department of State)	\$35 (per Department of State)	None	n/a	Individual
CL-7	Passport Photograph (optional)		\$ 10	\$ 11	Inflationary Adj	5.93%	Individual
CL-8	Hourly Rate:						
	City Clerk		\$ 105	\$ 111	Inflationary Adj	5.93%	Individual
Notes	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes [1]

1] Per Public Records Act

City	Manager	- l	Jser	Fees
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No.	Description	Adopted Fee		opted Fee Proposed Fee		Change Description	Percent Change	Typical Fee Payer
CM-1	Film Permit Application charge	\$	150	¢	159	Inflationary Adj	6.00%	Business
		Ψ	150	Ψ	100	Initiationally Auj	0.00 %	Dusiness
CM-2	Student Film Permit Application charge	\$	50	\$	50	None	0.00%	Individual
CM-3	Film Permit Revisions	\$	120	\$	127	Inflationary Adj	5.83%	Business
CM-4	Hourly Rate	\$	91	\$	96	Inflationary Adj	5.49%	Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.							

City Manager -	- Film	Permit	Services	Charges
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Description	Adopte Charge		Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Motion Daily Charges					-	
Professional						
Crew of under 5	\$ 20	00.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew of 5-9	\$ 40	00.00	\$ 424.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 50	00.00	\$ 530.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 60	00.00	\$ 636.00	Inflationary Adj	6.00%	Business
Huntington Beach Film/Production Companies						
Crew of under 5	\$ 1	50.00	\$ 159.00	Inflationary Adj	6.00%	Business
Crew of 5-9	\$ 30	00.00	\$ 318.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 40	00.00	\$ 424.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 50	00.00	\$ 530.00	Inflationary Adj	6.00%	Business
Nonprofit						
Crew of under 5	\$	50.00	\$ 53.00	Inflationary Adj	6.00%	Business
Crew of 5-9	\$ 10	00.00	\$ 106.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 20	00.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 30	00.00	\$ 318.00	Inflationary Adj	6.00%	Business
Still Daily Charges						
Professional						
Crew of under 10	\$ 20	00.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 30	00.00	\$ 318.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 40	00.00	\$ 424.00	Inflationary Adj	6.00%	Business
						Business
Huntington Beach Film/Production Companies						
Crew of under 10	\$ 10	00.00	\$ 106.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 20	00.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 30	00.00	\$ 318.00	Inflationary Adj	6.00%	Business
						Business
Nonprofit						
Crew of under 10	\$	50.00	\$ 53.00	Inflationary Adj	6.00%	Business
Crew of 10-20	*	00.00	\$ 106.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 20	00.00	\$ 212.00	Inflationary Adj	6.00%	Business

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Additional Charges					
Location Use Fees	To be determined on case-by-case basis by the City Manager or his/her Designee	on case-by-case basis by the City		n/a	Business
Student with instructor Verification	Daily Fees not required			n/a	Individual
Government Agencies	Daily Fees not required	•		n/a	Other Agency
Amateur photographers (including realtors and filming for personal use), Filming for private family use, and same-day breaking news	•	•		n/a	Individual

City Manager -- Film Permit Services Charges

No.	Description		Adopte	d Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Delinework Overlander France							
-	Delinquent Customer Fees Returned Check Processing (Non-Sufficient Funds NSF)							
-		[0]	*	05	* 05	N	0.00%	
FN-1	1st NSF Check	[2]	\$	25	\$ 25	None	0.00%	Individual or Org
FN-2	Each Subsequent NSF Check	[2]	\$	35	\$ 35	None	0.00%	Individual or Org
FN-3	Processing of Delinquent Administrative Citation		\$	39	\$ 41	Inflationary Adj	5.93%	Individual or Org
FN-4	Transient Occupancy Tax (TOT) Administration processing fee (in addition to penalty)		\$	33	\$ 35	Inflationary Adj	5.93%	Business
FN-5	Collections Processing Fee		\$	33	\$ 35	Inflationary Adj	5.93%	Individual or Org
	Record-Keeping Fees							
	Certified Copy of Public Record							
	Check Copy							
	Other Fees and Charges							
FN-6	Credit Card Convenience Processing Fee	[7]	-\$	3.28				
FN-7	Parking Citation Processing Fee		\$	3.28	\$ 3.50	Pass-Through	6.71%	Individual
FN-8	Cash Bond Acceptance and Processing		\$	85	\$ 90	Inflationary Adj	5.93%	Individual or Org
FN-9	Tract/Other Bonds Processing		\$	50	\$ 53	Inflationary Adj	5.93%	Individual or Org
FN-10	Lien Processing		\$	85	\$ 90	Inflationary Adj	5.93%	Individual or Org
FN-11	Business Improvement District (BID) Processing Fee		\$	10	\$ 11	Inflationary Adj	5.93%	Business
FN-12	Refund Processing - Check		\$	30	\$ 30	None	0.00%	Individual or Org
FN-13	Check Reissuance		\$	35	\$ 35	None	0.00%	Individual or Org
	Water Billing							
FN-14	Utility Customer Set-Up (residential, industrial, construction)		\$	33	\$ 35	Inflationary Adj	5.93%	Individual or Org
-	Utility Billing Delinquent Status Fee							
FN-15	Utility Billing Late Fee		greater of \$10 flat		greater of 5% or \$10 flat rate			
	Business License							
FN-20	Change to Business License - Name		\$	20	\$ 21	Inflationary Adj	5.93%	Business
FN-21	Change to Business License - Location		\$	20	\$ 21	Inflationary Adj	5.93%	Business
FN-22	Duplicate Business License	İ	\$	11	\$ 12	Inflationary Adj	5.93%	Business
FN-23	Business License Tax Processing Renewal	İ	\$	25	\$ 26	Inflationary Adj	5.93%	Business
FN-24	Business License Tax Renewal Processing (Tax Exempt Business)	İ	\$	-	\$-	None	n/a	Business
FN-25	Business License Application		\$	45	\$ 48	Inflationary Adj	5.93%	Business
FN-26	Business License Application (Tax Exempt Business)		\$	-	\$-	None	n/a	Business
FN-27	Business License Home Occupation		\$	11	\$ 12	Inflationary Adj	5.93%	Business
FN-28	Business License Field Re-inspection		\$	20	\$ 21	Inflationary Adj	5.93%	Business
FN-29	Business License Revocation		\$	329	\$ 349	Inflationary Adj	5.93%	Business
FN-30	Oil Penalty Administration Fee		\$	38	\$ 40	Inflationary Adj	5.93%	Business
	Special Regulatory Business Permits							
ļ								
	Finance							
	Police							1

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Sworn						
	Non sworn						
FN-31	Bingo Permit	[1]	\$ 50	\$ 50	None	0.00%	Business
FN-32	Entertainment Permit - new		\$ 402	\$ 426	Inflationary Adj	5.93%	Business
FN-33	Entertainment Permit - renewal		\$ 402	\$ 426	Inflationary Adj	5.93%	Business
FN-34	Entertainment Permit- change of location/name		\$ 177	\$ 188	Inflationary Adj	5.93%	Business
FN-35	Entertainment Permit- conceptual		\$ 625	\$ 662	Inflationary Adj	5.93%	Business
FN-36	Fortune Teller Permit - initial		\$ 273	\$ 289	Inflationary Adj	5.93%	Business
FN-37	Fortune Teller Permit - renewal		\$ 273	\$ 289	Inflationary Adj	5.93%	Business
FN-38	Fortune Teller Permit - change of location/name		\$ 170	\$ 180	Inflationary Adj	5.93%	Business
FN-39	Sexually Oriented Business (SOB) Business Permit - initial		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-40	Sexually Oriented Business (SOB) Business Permit - renewal		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-41	Sexually Oriented Business (SOB) Business Permit - change name/location		\$ 254	\$ 269	Inflationary Adj	5.93%	Business
FN-42	Sexually Oriented Business (SOB) Performer Permit - initial		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-43	Sexually Oriented Business (SOB) Performer Permit - renewal		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-44	Massage Establishment Registration Certificate - initial / add partner		\$ 565	\$ 599	Inflationary Adj	5.93%	Business
FN-45	Massage Establishment Registration Certificate - renewal		\$ 565	\$ 599	Inflationary Adj	5.93%	Business
FN-46	Massage Establishment Registration Certificate - change of location/name/removal of partner		\$ 190	\$ 201	Inflationary Adj	5.93%	Business
FN-47	Massage Independent Registration Certificate- initial		\$ 284	\$ 301	Inflationary Adj	5.93%	Business
FN-48	Massage Independent Registration Certificate- renewal		\$ 200	\$ 212	Inflationary Adj	5.93%	Business
FN-49	Massage Independent Registration Certificate- change of location/name		\$ 60	\$ 64	Inflationary Adj	5.93%	Business
FN-50	Escort Service Permit - initial		\$ 617	\$ 654	Inflationary Adj	5.93%	Business
FN-51	Escort Service Permit - renewal		\$ 617	\$ 654	Inflationary Adj	5.93%	Business
FN-52	Escort Service Permit - change of location/name		\$ 254	\$ 269	Inflationary Adj	5.93%	Business
FN-53	Escort Employee Permit - initial		\$ 617	\$ 654	Inflationary Adj	5.93%	Business

Finance - L	Jser I	Fees	and	Charges
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No.	Description		Ac	lopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
FN-54	Escort Employee Permit - renewal		\$	617	\$ 654	Inflationary Adj	5.93%	Business
	Subpoena Fees							
FN-55	Response to subpoena - Hourly	[5]	\$	24	\$ 24	None	0.00%	Business
FN-56	Response to subpoena - Records	[5]	\$	15	\$ 15	None	0.00%	Business
FN-57	Response to subpoena - Civil	[6]	\$	275	\$ 275	None	0.00%	Business
FN-58	Copies - Standard Size (up to 8.5 x 14) per copy plus actual postage charges		\$0.	10 + postage	\$0.10 + postage	None	n/a	Business
FN-59	Copies - Documents off of microfilm + actual postage charges		\$0.	20 + postage	\$0.20 + postage	None	n/a	Business
FN-60	Copies - Reproduction of Documents requiring special processing + actual postage charges			ctual Cost of production	Actual Cost of production	None	n/a	Business
	Hourly Rate:							
FN-61	Finance		\$	131	\$ 139	Inflationary Adj	5.93%	Business
FN-62	Sidewalk Vending Permit Fee		\$	268	\$ 284	Inflationary Adj	5.93%	Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.							
	Taxicab Program Permit Fees							
FN-63		[8], [10]	\$	3,086	\$ 3,086	None	0.00%	Business
FN-64		[8], [10]		256	. ,	None	0.00%	Business
FN-65		[8], [10]		416		None	0.00%	Business
FN-66		[9], [10]		66	\$ 66	None	0.00%	Business

Notes

[1] Bingo permit - Max \$50 - CA Govt. Code 25845; Penal Code 326.3-326.5

[2] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee

[4] Current master fee schedule includes this fee but is not currently being charged due to CA State Law -SB731 section 4600 effective 9/1/09 and revised by AB1147 effective 1/1/15

[5] CA Evidence Code 1563

[6] CA Govt. Code 68097

[7] Not charged for parking meters

[8] Fixed fee; two-year permit

[9] The replacement permit shall be valid for the remaining term of the permit being replaced.

[10] City Technology Automation Fee also applies and is in additional to the base permit fee.

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	PLANNING COMMISSION ACTIONS	[1]					
PL-1	Annexation Request (deposit)	[1]	Deposit of \$37,000	Deposit of \$39,000	Inflationary Adj	5.41%	Developer, Contractor, Business, or Homeowner
PL-2	Coastal Development Permit	[2]	\$ 8,432	\$ 8,932	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Conditional Use Permit:						
PL-3	New Residential		\$ 11,937	\$ 12,645	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-4	Commercial/Industrial		\$ 12,695	\$ 13,448	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-5	Alcohol, Dancing or Live Entertainment		\$ 5,493	\$ 5,819	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-6	Mixed Use		\$ 27,767	\$ 29,414	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-7	Entitlement Continuance	[3]	\$ 613	\$ 649	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Development Agreement						
PL-8	Original Contract or Significant Amendment (Deposit)		Deposit of \$33,000	Deposit of \$33,000	Inflationary Adj	6.06%	Developer, Contractor, Business, or Homeowner
PL-9	Minor Amendment / Affordable Housing Only		\$ 12,255	\$ 12,982	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-10	Annual Review (Planning Commission Hearing)		\$ 4,377	\$ 4,637	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-11	Annual Review (Administrative Review)		\$ 2,626	\$ 2,782	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
New	Affordable Housing Agreement						
	Entitlement Plan Amendment						
PL-12	New Hearing		\$ 5,999	\$ 6,355	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-13	No Change to Conditions - Director Review		\$ 3,277	\$ 3,471	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-14	General Plan Amendment – GPA Major		\$ 58,087	\$ 61,533	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-15	General Plan Amendment - GPA Minor		\$ 32,782	\$ 34,727	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-16	General Plan Conformance		\$ 7,316	\$ 7,750	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-17	Local Coastal Program Amendment		\$ 24,189	\$ 25,624	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-18	Reversion to Acreage		\$ 6,103	\$ 6,465	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-19	Special Permit		\$ 4,693	\$ 4,971	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Tentative Tract Map						

No.	Description		Adopted Fee	I	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PL-20	Base		\$ 30,389	\$	32,192	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-21	Per Lot		\$ 88	\$	93	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-22	Variance	[5]	\$ 4,999	\$	5,296	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-23	Zoning Map Amendment	[6]	\$ 34,927	\$	36,999	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-24	Precise Plan of Street Alignment		\$ 19,884	\$	21,064	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-25	Mobile Home Park Conversion Review		\$ 51,151	\$	54,186	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-26	Zoning Text Amendment-Major		\$ 45,197	\$	47,878	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-27	Zoning Text Amendment-Minor		\$ 18,988	\$	20,115	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

No.	Description		4	Adopted Fee	Р	roposed Fee	Change Description	Percent Change	Typical Fee Payer
	ZONING ADMINISTRATOR ACTIONS	[1]							
	Coastal Development Permit	[2]							
PL-28	Single Family Dwelling	[-]	\$	4,607	\$	4,880	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-29	All Others		\$	5,975	\$	6,329	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-30	Conditional Use Permit		\$	6,890	\$	7,299	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-31	Conditional Use Permit (Fences/Exceptions to Height Limits)		\$	2,281	\$	2,416	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-32	Entitlement Continuance	[3]	\$	438	\$	464	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Entitlement Plan Amendment								
PL-33	New Hearing		\$	3,141	\$	3,327	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-34	No Change to Conditions - Director Review		\$	1,998	\$	2,117	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-35	Temporary Use Permit		\$	4,808	\$	5,093	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-36	Bond (if applicable)	[C]	\$	500	\$	530	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-37	Tentative Parcel Map		\$	7,478	\$	7,922	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-38	Tentative Parcel Map Waiver		\$	3,287	\$	3,482	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Tentative Tract Map								
PL-39	Base		\$	12,088	\$	12,805	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-40	Per Lot		\$	89	\$	94	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-41	Variance	[5]	\$	4,561	\$	4,832	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	ENVIRONMENTAL REVIEW	[1]							
PL-42	Environmental Assessment (Deposit)	[7]		See Note		See Note		n/a	Developer, Contractor, Business, or Homeowner
PL-43	Historic Structures (Deposit)	[7]		See Note		See Note		n/a	Developer, Contractor, Business, or Homeowner
PL-44	Environmental Review Focused EA (Deposit)	[7]		See Note		See Note		n/a	Developer, Contractor, Business, or Homeowner
PL-45	Mitigated Negative Declaration (plus EA Study fee)								
	Mitigation Monitoring:								
PL-46	Mitigated Negative Declaration								
PL-47	Environmental Impact Report-								
PL-49	— Environmental Impact Report - Focused								

No.	Description		Adopted Fee	P	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PL-50	- Environmental Impact Report - Major							
PL-48	Environmental Impact Report (EIR) (Deposit)	[7]	See Note		See Note		n/a	Developer, Contractor, Business, or Homeowner
	Department of Fish and Game (Fees change yearly - Fee as of 01/01							
	* CHECKS MADE OUT TO: COUNTY OF ORANGE and sent to Count	y of (Orange with NOD	-				
	STAFF REVIEW AND SERVICES	[1]						
PL-49	Address Assignment Processing (per project)		\$ 1,722	\$	1,824	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-50	Address Change		\$ 383	\$	406	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Administrative Permit							
PL-51	List 1: Outdoor Dining, Eating and Drinking Establishments, Fence Extensions (<8'), Personal Enrichment Services over 5,000 sq. ft., and Home Occupations		\$ 1,431	\$	1,516	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-52	List 2: Parking Reduction, Carts & Kiosks, Waiver of Development Standards, Non-conforming structure additions		\$ 2,274	\$	2,409	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-53	List 2A: Daycare		No charge		No charge		n/a	Developer, Contractor, Business, or Homeowner
PL-54	List 3: Privacy Gates, Game Centers, Accessory Dwelling Units, Manufactured Home Parks		\$ 2,148	\$	2,275	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-55	List 4: Personal Enrichment Services under 5,000 sq ft		No charge		No charge		n/a	Developer, Contractor, Business, or Homeowner
PL-56	Animal Permits		\$ 361	\$	382	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-57	Categorical Exclusion letter (coastal)		\$ 438	\$	464	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-58	CC&R Review		\$ 1,424	\$	1,508	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-59	Certificate of Compliance		\$ 1,344	\$	1,424	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Design Review Board							
PL-60	Minor- approved by DRB Secretary		\$ 1,638	\$	1,735	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-61	Others		\$ 3,277	\$	3,471	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-62	Extension of Time		\$ 525	\$	556	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PI-63	Initial Plan, Zoning & Review (land use changes, zone changes, conceptual plans)		\$ 875	\$	927	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Landscape Plan Check:							
PL-64	Single Family Dwelling		\$ 644	\$	682	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-65	Tract Map		\$ 1,288	\$	1,364	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

No.	Description		Ado	pted Fee	Pro	oosed Fee	Change Description	Percent Change	Typical Fee Payer
PL-66	Commercial/Industrial/Multi-Family Dwelling		\$	1,288	\$	1,364	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-67	Limited Sign Permit		\$	1,563	\$	1,656	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-68	Lot Line Adjustment / Lot Merger (Planning)		\$	1,138	\$	1,206	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Planned Sign Program								
PL-70	Single User and Amendments to Existing Programs		\$	1,644	\$	1,742	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-71	Multiple Users		\$	2,563	\$	2,715	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Preliminary Plan Review:	[4]							
PL-72	Single Family Residential		\$	1,218	\$	1,290	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-73	Multi-Family Residential (up to 9 units)		\$	2,141	\$	2,268	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-74	Multi-Family Residential (≥10 units)		\$	3,359	\$	3,558	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-75	Non-Residential / Mixed Use		\$	3,947	\$	4,181	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-76	Sign Code Exception – Staff		\$	1,401	\$	1,484	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-77	Sign Code Exception – Design Review Board		\$	1,926	\$	2,040	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Site Plan Review								
PL-78	Major -PC Review		\$	12,058	\$	12,773	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-79	Minor- Façade remodel, Car Dealerships		\$	5,012	\$	5,309	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-80	Temporary and Promotional Activity Sign Permit		\$	88	\$	93	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

No.	Description		A	dopted Fee	P	roposed Fee	Change Description	Percent Change	Typical Fee Payer
PL-81	Temporary Sales/Event Permit		\$	255	\$	270	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-82	Wireless Permit Applications		\$	1,532	\$	1,623	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Zoning Letter:								
PL-83	Zoning/ Flood Verification		\$	88	\$	93	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-84	Zoning Letter Staff		\$	263	\$	279	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-85	Zoning Research/Information (Per Hour - 1 hr. min.)		\$	175	\$	185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-86	Planning Consultation/Meeting Fee (Per Hour, Per Planner; 1 hr. min.)		\$	175	\$	185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	APPEALS	[1]							
	To Planning Commission								
PL-87	Single family owner appealing decision of own property		\$	2,926	\$	3,100	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-88	Others		\$	4,039	\$	4,279	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-89	Appeal of Director's Decision (PC Public Hearing)		\$	2,814	\$	2,981	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-90	Appeal of Director's Interpretation (PC Non-Public)		\$	2,107	\$	2,232	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	To City Council (file w/ City Clerk's Office)								
PL-91	Single family owner appealing decision of own property		\$	2,220	\$	2,352	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-92	Others		\$	3,564	\$	3,775	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-93	Mills Act Annual Fee		\$	175	\$	185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-94	Mills Act Application Fee		\$	500	\$	530	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	PLANNING BUILDING PLAN REVIEW	[1]							
PL-95	Planning Plan review	1.1		46% of building inspection fee		46% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
PL-96	Standard production units after model unit has been reviewed			20% of building inspection fee		20% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
AFEOR	DABLE HOUSING IN-LIEU FEE	[C]							
	to Cost of Living Index Adjustments per Resolution 2008-43	[0]	<u> </u>						-
PL-97									
PL-98									

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PL-99 PL-100 PL-101 PL-102 PL-103	Refer to separately presented Affordable Housing in-lieu Fee Schedule for Planning Fees PL 97 - 103 (established per Resolution 2007-71 and subject to annual adjustment)			None		Developer, Contractor, Business, or Homeowner

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	OTHER FEES	_					
PL-104	Downtown Specific Plan Fee	[C]	\$831 per acre	\$831 per acre	None	0.00%	Developer, Contractor, Business, or Homeowner
	Outdoor Dining:						
PL-105	License Agreement Application Fee		\$ 175	\$ 185	Inflationary Adj	5.93%	Developer, Contractor, Business or Homeowner
PL-106	- License Agreement Use Charge per sq. ft	[C]	\$ 0.01	\$ 0.01	Removed	n/a	Developer, Contractor, Business or Homeowner
PL-107	 License Agreement Code Enforcement Fee per sq. ft 	[C]	\$ 4	\$ 4	Removed	n/a	Developer, Contractor, Business or Homeowner
PL-108	Noise Deviation Permit		\$ 1,401	\$ 1,484	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	General Plan Maintenance Fee per \$1,000 valuation of new constructi	- n	change to sq ft	change to sq ft			
	General Plan Maintenance Fee per sq. ft		\$ 0.27	\$ 0.27	None	0.00%	Developer, Contractor, Business, or Homeowner
	Pursuant to City Council Resolution No. 2012-66 adopted on October 1, 2012, the park land dedication in lieu fees (Quimby Fees) effective November 14, 2012 are as follows:	[C]					
	PROJECTS REQUIRING A SUBDIVISION MAP						
	Residential Land Use:						
	Detached Dwelling Units (Persons per Dwelling: 2.913)						
	Attached Dwelling Units (Persons per Dwelling: 2.257)						
PL-146	Mobile Home Dwelling Units (Persons per Dwelling: 1.822)						
	Deech Edinman Comidan Econ	[C]					
	Beach Edinger Corridor Fees: Net new commercial or office project		\$0.30/sq.ft.	\$0.30/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	Net new industrial project		\$0.30/sq.ft.	\$0.30/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	Remodels or façade improvements (commercial)		\$0.08/sq.ft.	\$0.08/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	Remodels or façade improvements (industrial)		\$0.08/sq.ft.	\$0.08/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	New residential units (MFR)		\$300/unit	\$300/unit	None	0.00%	Developer, Contractor, Business, or Homeowner
	New residential units (SFR)		\$300/unit	\$300/unit	None	0.00%	Developer, Contractor, Business, or Homeowner
	New hotel room		\$300/room	\$300/room	None	0.00%	Developer, Contractor, Business, or Homeowner

No.	Description		Adopted Fee	Pro	oosed Fee	Change Description	Percent Change	Typical Fee Payer
ADDITIC	DNAL FEES MAY BE REQUIRED							
	ENTITLEMENTS FOR DEVELOPMENT INCLUDE INITIAL REVIEW OF PLANS AND ONE SUBSEQUENT REVISION SUBMITTAL. REVIEW OF PLANS IN EXCESS OF ONE REVISION SHALL BE CHARGED THE FULLY BURDENED HOURLY RATE. ALSO SEE DEPARTMENTS OF PUBLIC WORKS, FIRE, AND THE BUSINESS LICENSE DIVISION FOR ADDITIONAL FEES.							
	Hourly Rate							
PL-147	Planning		\$ 175	5 \$	185	Inflationary Adj	5.93%	Developer, Contractor, Business,
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.							
SHOPT	TERM RENTAL PERMITS	[1]						
PL-150	Short-Term Rental Permit Processing - Initial Two Years	[8]	\$ 589	9 \$	589	None	0.00%	Developer, Contractor, Business,
PL-151	Short-Term Rental Permit Processing - Renewal	[8]	,		306	None	0.00%	Developer, Contractor, Business,
GROUP	HOME / SOBER LIVING HOME USE PERMIT	[1]						
PL-152	Six or Fewer Residents (Special Use Permit)		\$ 1,753	3 \$	1,753	None	0.00%	Developer, Contractor, Business,
	Seven or More Residents							
	a) Conditional Use Permit		\$ 4,765	5\$	4,765	None	0.00%	Developer, Contractor, Business,
PL-153	b) Operator Permit		\$ 2,193	3 \$	2,193	None	0.00%	Developer, Contractor, Business,

Notes:

[1] Includes automation fee

[2] Coastal Development Permit reduced 50% when processed

[3] Plus costs for Notice of Publication, if applicable

[4] 50 percent of fee credited towards future entitlements

[5] Variance fee reduced 50% when processed concurrently with a Conditional Use Permit

[6] ZMA fee reduced 50% when processed concurrently with a General Plan Amendment

[C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule

[7] Deposit with actual costs based on a time and material (T&M) basis

[8] Short-Term Rental Permit fees include code enforcement review required to conduct permit application review. For Code Enforcement effort subsequent to issuance of initial permit, hourly billing rates apply.

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
B-1	Permit Processing Charge (All permits, plan reviews, including change of contractor, owner, special inspector program, etc.)		\$ 32.00	\$ 34.00	Inflationary Adj	6.25%	Developer, Contractor, Business, or Homeowner
B-2	Building Inspection Fees (Including Foundation or Partial Building Inspection as well as routine building permit activities) Inspection Fees (based on valuation):		Based on Project Valuation	Based on Project Valuation	None	n/a	Developer, Contractor, Business, or Homeowner
	\$1 to \$500		\$ 52.00	\$ 75.00	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$501 to \$2,000		\$52.00 for first \$500 + \$3.31 for each additional \$100 or fraction thereof	\$75.00 for first \$500 + \$5.00 for each additional \$100 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$2,001 to \$25,000		\$101.00 for first \$2,000 + \$14.89 for each additional \$1,000 or fraction thereof	\$150.00 for first \$2,000 + \$19.57 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$25,001 to \$50,000		\$444.00 for first \$25,000 + \$10.75 for each additional \$1,000 or fraction thereof	\$600.00 for first \$25,000 + \$12.00 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$50,001 to \$100,000		\$713.00 for first \$50,000 + \$7.43 for each additional \$1,000 or fraction thereof		Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$100,001 to \$500,000		\$1,086.00 for first \$100,000 + \$5.39 for each additional \$1,000 or fraction thereof	\$1,200.00 for first \$100,000 + \$6.00 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$500,001 to \$1,000,000		\$3,461.00 for first \$500,000 + \$5.05 for each additional \$1,000 or fraction thereof	\$3,600.00 for first \$500,000 + \$5.40 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$1,000,000 and up		\$5,985.00 for first \$1,000,000 + \$3.88 for each additional \$1,000 or fraction thereof	\$6,300.00 for first \$1,000,000 + \$4.32 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
B-3	Building Plan Review Fees		61% of building inspection fee	61% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
B-4		[6]	26% of building inspection fee	26% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
B-5	Plan Review Fee for projects requiring review in excess of 2-4 reviews - HOURLY						
	\$100,000 or less - 2 or more reviews		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
	\$100,001 - \$1,000,000 - 3 or more reviews		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
	\$1,000,001 or more - 4 or more reviews		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-6 B-7	Refund Processing Fee Record Retention Fee - Each sheet of permitted drawings	[5]	\$ 194.00 \$ 4.04	\$ 205.00 \$ 4.00	Inflationary Adj Reduction	5.67% -0.99%	Developer, Contractor, Business, or Homeowner Developer, Contractor,
		[5]					Business, or Homeowner
B-8	Record Retention Fee - Each Issued permit	[5]	\$ 1.04	\$ 1.00	Reduction	-3.85%	Developer, Contractor, Business, or Homeowner

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
B-9	Counter Staff Research/Special Services (More than 10 min.)		actual cost; \$129 per hr.	actual cost; \$137 per hr.	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-10	Copies from Microfilm	[5]	\$3.00 for 1st copy, \$1.50 each additional copy	\$3.00 for 1st copy, \$1.50 each additional copy	None	0.00%	Developer, Contractor, Business, or Homeowner
B-11	Copies not on Microfilm	[5]	\$ 0.10	\$ 0.10	None	0.00%	Developer, Contractor, Business, or Homeowner
B-12	Building Plan Review Extension		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-13	Building Permit Extension		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-14	Building Relocation Inspection Fee (first 2 hours, minimum charge)		\$ 258.00	\$ 273.00	Inflationary Adj	5.81%	Developer, Contractor, Business, or Homeowner
B-15	Building Relocation Inspection Fee (each additional hour)		\$ 129.03	\$ 137.00	Inflationary Adj	6.18%	Developer, Contractor, Business, or Homeowner
B-16	Investigation Fee-for work performed without a permit	[7]	Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250	Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250	None	0.00%	Developer, Contractor, Business, or Homeowner
B-17	Reinspection Fee		\$ 161.00	\$ 171.00	Inflationary Adj	6.21%	Developer, Contractor, Business, or Homeowner
B-18	Permit Supplement	[8]					
B-19	Expired Permits	[7, 9]	\$ 43.00	\$ 46.00	Inflationary Adj	6.98%	Developer, Contractor, Business, or Homeowner
B-20	Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - City Processing Fee		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-21	Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - County Recorder Fee	[10]	\$ 10.00	\$ 10.00	None	0.00%	Developer, Contractor, Business, or Homeowner
B-22	Certificate of Occupancy w/Building Permit		No Charge	No Charge	None	n/a	Developer, Contractor, Business, or Homeowner
B-23	Certificate of Occupancy Review (no inspection required)	[3]	\$ 43.00	\$ 46.00	Inflationary Adj	6.98%	Developer, Contractor, Business, or Homeowner
B-24	Modified Certificate without additional inspection/admin.	[4]	\$ 32.00	\$ 34.00	Inflationary Adj	6.25%	Developer, Contractor, Business, or Homeowner
B-25	Certificate when Inspection/Administrative Services required - B/M Occ		\$ 161.00	\$ 171.00	Inflationary Adj	6.21%	Developer, Contractor, Business, or Homeowner
B-26	Certificate when Inspection/Administrative Services required - All Other Occ		\$ 516.00	\$ 547.00	Inflationary Adj	6.01%	Developer, Contractor, Business, or Homeowner
B-27	Certificate of Occupancy Review services requiring services in excess of 75 minutes for B/M Occupancy, or in excess of 250 minutes for Other Occupancies		\$129/hour	\$137/hour	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-28	Temporary Certificate of Occupancy - B/M Occupancies		Actual Cost; \$100 minimum	Actual Cost; \$106 minimum	Inflationary Adj	6.00%	Developer, Contractor, Business, or Homeowner
B-29	Temporary Certificate of Occupancy - All Other Occupancies		Actual Cost; \$225 minimum	Actual Cost; \$238 minimum	Inflationary Adj	5.78%	Developer, Contractor, Business, or Homeowner
B-30	Building Division Counter Services, Inspection, Plan Review, Supervisory Services - during normal work hours - hourly rate		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-31	Building Division Counter Services, Inspection, Plan Review, Supervisory Service - outside normal work hours - hourly rate		\$ 156.00	\$ 165.00	Inflationary Adj	5.77%	Developer, Contractor, Business, or Homeowner

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
3-32	Planning Division - Building Plan Review		See Planning Fee Analysis	See Planning Fee Analysis	None	n/a	Developer, Contractor Business, or Homeowne
3-33	State of California - SMIP fees	[5]					
3-34	Huntington Beach Library and School District Fees	[5]					
8-35	Electrical Permit Fees		Minimum \$39.00	Minimum \$41.00	Inflationary Adj	5.13%	Developer, Contractor Business, or Homeown
	New single and multiple-family residential buildings including additions and attached garages		\$0.18/sq foot, \$39.00 minimum	\$0.19/sq foot, \$41.00 minimum	Inflationary Adj	5.13%	Developer, Contracto Business, or Homeown
	Each service meter		\$0.94/AMP, \$39.00 minimum	\$1.00/AMP, \$41.00 minimum	Inflationary Adj	5.13%	Developer, Contractor Business, or Homeown
	Each sub panel		\$ 45.30	\$ 47.99	Inflationary Adj	5.93%	Developer, Contractor Business, or Homeown
	Each self-contained, factory-wired, approved unit (2-HP max over 2- HP see generators, motors and transformers)		\$ 24.15	\$ 25.58	Inflationary Adj	5.93%	Developer, Contractor Business, or Homeown
	Lighting Fixtures:						
	First 50 fixtures, each		\$ 3.75	\$ 3.97	Inflationary Adj	5.93%	Developer, Contractor Business, or Homeown
	Each additional fixture		\$ 1.85	\$ 1.96	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Each pole with fixtures		\$ 24.15	\$ 25.58	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Generators, Motors and Transformers:						
	HP, kW, or KVA. Rating of Equipment up to and including two (2)		\$ 24.15	\$ 25.58	Inflationary Adj	5.93%	Developer, Contractor Business, or Homeown
	Over two (2) and not over ten (10)		\$ 45.30	\$ 47.99	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Over ten (10) and not over fifty (50)		\$ 95.15	\$ 100.80	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Over fifty (50)		\$ 234.00	\$ 247.88	Inflationary Adj	5.93%	Developer, Contractor Business, or Homeown
	Receptacle and Switch Outlets:						
	First fifty (50) outlets, each		\$ 3.75	\$ 3.97	Inflationary Adj	5.93%	Developer, Contractor Business, or Homeown
	Each additional outlet		\$ 1.85	\$ 1.96	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Each section of track lighting or multiple outlet assembly		\$ 12.05	\$ 12.76	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Signs:						
	1st sign at one address		\$ 234.00	\$ 247.88	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Each additional sign at the same address		\$ 95.15	\$ 100.80	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown
	Fuse up		\$ 60.40	\$ 63.98	Inflationary Adj	5.93%	Developer, Contracto Business, or Homeown

No.	Description		Adopted Fee		Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Temporary service:							
	Each temporary or construction pole (including lights and outlets for outdoor uses)	\$	95.15	\$	100.80	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each sub-pole with panel	\$	45.30	\$	47.99	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each misc. item regulated by HB Electrical Code where no fee listed	\$	45.30	\$	47.99	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
B-36	Electrical Plan Review	62	% of electrical Inspection fee; \$65 minimum	62	2% of electrical Inspection fee; \$69 minimum	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Reviews in excess of 3 submittals		\$129/hr; \$65 minimum		\$137/hr; \$69 minimum	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-37	Mechanical Permit Fees		Minimum \$39.00		Minimum \$41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Installation or relocation of each furnace, including ducts and/or vents attached to such appliance	\$	69.50	\$	74.00	Inflationary Adj	6.47%	Developer, Contractor, Business, or Homeowner
	Each Fire and/or Smoke Damper	\$	30.00	\$	32.00	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner
	Relocation or replacement of each appliance vent not included in an appliance item also permitted	\$	30.00	\$	32.00	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner
	HVAC Duct Extension/Relocation for 1 to 10 ducts	\$	44.00	\$	47.00	Inflationary Adj	6.82%	Developer, Contractor, Business, or Homeowner
	Each Additional Duct	\$	5.75	\$	6.00	Inflationary Adj	4.35%	Developer, Contractor, Business, or Homeowner
	Installation or relocation of each boiler to 15hp or compressor to and including 5 tons, including attached cuts and/or vents	\$	75.00	\$	79.00	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
	Installation or relocation of each boiler over 15 hp or compressor over 5 tons, including attached ducts and/or vents	\$	179.00	\$	190.00	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Each evaporative cooler (non-portable type)	\$	36.00	\$	38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Exhaust fan connected to a single environmental air duct (includes residential cooking hoods)	\$	18.50	\$	20.00	Inflationary Adj	8.11%	Developer, Contractor, Business, or Homeowner
	Each Air Handling unit not part of a factory-assembled appliance	\$	36.00	\$	38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Each ventilation system less than or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit	\$	36.00	\$	38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Each ventilation system less more or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit	\$	75.00	\$	79.00	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
	Hood served by mechanical exhaust including duct/fan	\$	75.00	\$	79.00	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
	Miscellaneous items including all factory-built stoves, ovens, etc.	\$	36.00	\$	38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Factory Built fireplaces	\$	36.00	\$	38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Each low pressure gas-piping system up to .5 psi	\$	29.00	\$	31.00	Inflationary Adj	6.90%	Developer, Contractor, Business, or Homeowner

Percent Change No. Description Adopted Fee **Proposed Fee Typical Fee Payer** Description Change Each medium or high pressure gas piping system exceeding .5 psi 98.50 104.00 Inflationary 5.58% \$ \$ Developer, Contractor, Business, or Homeowner Adj Each misc. item regulated by HB Mechanical Code where no fee listed Inflationary \$ 36.00 38.00 5.56% Developer, Contractor, Adj Business, or Homeowner Mechanical Plan Review 121% of mechanical Inspection 121% of mechanical Inspection Inflationary 5.66% Developer, Contractor, B-38 fee; \$53 minimum fee; \$56 minimum Adj Business, or Homeowner Inflationary \$129/hr; \$65 minimum \$137/hr; \$69 minimum 6.20% Reviews in excess of 3 submittals Developer, Contractor, Adj Business, or Homeowner Plumbing Permit Fees Minimum \$39.00 Minimum \$41.00 Inflationary 5.13% B-39 Developer, Contractor, Adj Business, or Homeowner Each plumbing fixture \$ 39.00 41.00 Inflationary 5.13% Developer, Contractor, \$ Adj Business, or Homeowner \$ 78.00 \$ 83.00 Inflationary 6.41% Developer, Contractor, Each building sewer Adj Business, or Homeowner Inflationary Rainwater systems-per drain \$ 20.00 21.00 5.00% Developer, Contractor, Adj Business, or Homeowner Each water heater and or vent \$ 39.00 \$ 41.00 Inflationary 5.13% Developer, Contractor, Business, or Homeowner Adj Each low pressure gas-piping system, up to .5 psi \$ 29.00 \$ 31.00 Inflationary 6.90% Developer, Contractor, Adj Business, or Homeowner Each medium or high pressure gas piping system exceeding .5 psi \$ 98.50 104.00 Inflationary 5.58% Developer, Contractor, Business, or Homeowner Adj Each waste interceptor or each kitchen grease trap \$ 78.00 83.00 Inflationary 6.41% Developer, Contractor, \$ Business, or Homeowner Adj Installation or alteration of water piping, including vacuum breakers \$ 83.00 Inflationary 6.41% Developer, Contractor, 78.00 \$ or backflow devices Adj Business, or Homeowner \$ 41.00 Inflationary 5.13% Water Treating Equipment 39.00 \$ Developer, Contractor, Business, or Homeowner Adj 39.00 Inflationary 5.13% Developer, Contractor, Floor Drain or floor sink \$ 41.00 \$ Adj Business, or Homeowner Developer, Contractor. Each misc, item regulated by HB Plumbing Code where no fee is \$ 39.00 41.00 Inflationary 5.13% \$ Adj Business, or Homeowner listed Sump Pumps (sewage or rainwater) \$ 39.00 \$ 41.00 Inflationary 5.13% Developer, Contractor, Adj Business, or Homeowner 6.11% Inflationary Medical Gas System of 1 to 5 outlets \$ 262.00 278.00 Developer, Contractor, \$ Adj Business, or Homeowner Each additional medical gas outlet \$ 25.00 \$ 26.00 Inflationary 4.00% Developer, Contractor, Adj Business, or Homeowner Each misc. item regulated by HB Plumbing Code where no fee \$ 39.00 Inflationary 5.13% Developer, Contractor, \$ 41.00 listed Adj Business, or Homeowner Plumbing Plan Review 68% of plumbing Inspection fee; 68% of plumbing Inspection fee Inflationary 6.15% B-40 Developer, Contractor, \$65 minimum \$69 minimum Adj Business, or Homeowner Inflationary Reviews in excess of 3 submittals \$129/hr; \$65 minimum \$137/hr; \$69 minimum 6.20% Developer, Contractor, Adj Business, or Homeowner B-41 Swimming Pool Permit Fees Minimum \$39.00 Minimum \$41.00 Inflationary Developer, Contractor, 5.13% Business, or Homeowner Adj **Building Inspection Fee** 0.8x as established herein 0.8x as established herein None Developer, Contractor, n/a Business, or Homeowner

No.	Description Building Plan Review Fee		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
			61% of building inspection fee	61% of building inspection fee	None	n/a	Developer, Contractor, Business, or Homeowner
	Planning Plan Review Fee		20% of building inspection fee	20% of building inspection fee	None	n/a	Developer, Contractor, Business, or Homeowner
	Electrical Items		\$ 125.00	\$ 132.00	Inflationary Adj	5.60%	Developer, Contractor, Business, or Homeowner
	Exception: Above ground spas, see electrical items						
	Plumbing Items		\$ 110.00	\$ 117.00	Inflationary Adj	6.36%	Developer, Contractor, Business, or Homeowner
	Exception: Above ground spas, see plumbing items						
	Pre-Site Inspection		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-42	Solar Energy Permit Fees	[11]	Varies based on State GC	Varies based on State GC	None	n/a	Developer, Contractor, Business, or Homeowner
	Residential						
	15 kW or less		\$ 384.00	\$ 407.00	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	More than 15 kW		\$384 + \$15 per kW above 15 kW	\$407 + \$15 per kW above 15 kW	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	Commercial						
	15 kW or less		\$ 384.00	\$ 407.00	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	More than 15 kW to 50 kW		\$ 1,000.00	\$ 1,000.00	None	0.00%	Developer, Contractor, Business, or Homeowner
	More than 50 kW to 250 kW		\$1,000 + \$7 per kW above 50 kW	\$1,000 + \$7 per kW above 50 kW	None		Developer, Contractor, Business, or Homeowner
	More than 250 kW		\$2,000 + \$5 per kW above 250 kW	\$2,000 + \$5 per kW above 250 kW	None		Developer, Contractor, Business, or Homeowner
B-43	Landscape Inspection						
	Residential		\$ 65.00	\$ 69.00	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Commercial/Industrial/Multi-family		\$ 194.00	\$ 206.00	Inflationary Adj	6.19%	Developer, Contractor, Business, or Homeowner
B-44	NPDES Inspection (hourly, 1/2 hour minimum)		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-45	Building without a permit-fine	[5]	2 X Inspection Fee	2 X Inspection Fee	None	0.00%	Developer, Contractor, Business, or Homeowner
B-46	Technology Automation fee		6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	None	0.00%	Developer, Contractor, Business, or Homeowner
			6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	None	0.00%	Developer, Contractor, Business, or Homeowner

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.					

Notes

[1]	Building Flat Fees only; remainder of cost analysis conducted on program level in
	separate analysis
[2]	Fees may be waived for Plumbing. Mechanical and Electrical permits issued by

- [2] Fees may be waived for Plumbing, Mechanical and Electrical permits issued by the Department of Building & Safety for electrical, mechanical or plumbing systems that either produce energy or save natural resources and exceed State and Federal minimum requirements. Examples include, but are not limited to, photovoltaic systems, solar water heating systems, high efficiency furnaces and high efficiency air conditioners.
- [3] City collects \$75 current fee (building counter svcs.)
- [4] Only \$30 processing fee is collected if modified
- [5] Not included in cost analysis; placeholder on Master Fee Schedule
- [6] Fee percentage set by City policy, not evaluated through NBS cost analysis
- [7] Penalty; set by City code/citation authority. Not included in NBS cost Analysis
- [8] Per City policy, fees to issue revised permits, adjust permits, admin permits or those not listed are subject to the processing fee, microfilm fee, and other fee schedule line items as applicable. Minimum Inspection Fee does not apply
- [9] Per City policy, fees to reactivate permits include the established processing fee plus a penalty of 50% of the new inspection fee for projects with less than 6 months expiry, or 100% of new inspection fee for more than 6 months expiry
- [10] Fee set by County; NBS did not evaluate
- [11] Fees for this section are set by the State Government Code Section

No.	Description	Adopted Fee	1	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
CE-1	Re-inspection Fee without Citation	\$ 151	1 \$	\$ 160	Inflationary Adj	5.96%	Developer, Contractor, Business, or Homeowner
CE-2	Re-inspection Fee with a Citation	\$ 377	7 \$	\$ 399	Inflationary Adj	5.84%	Developer, Contractor, Business, or Homeowner
CE-3	Notice & Order Fee	\$ 2,640) \$	\$ 2,797	Inflationary Adj	5.95%	Developer, Contractor, Business, or Homeowner
CE-4	Mobile Vending Permit Initial	\$ 264	4 \$	\$ 280	Inflationary Adj	6.06%	Developer, Contractor, Business, or Homeowner
CE-5	Mobile Vending Permit Annual	\$ 75	5 \$	\$ 79	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
CE-6	Shopping Cart Retrieval Containment Application	\$ 566	6 \$	\$ 600	Inflationary Adj	6.01%	Developer, Contractor, Business, or Homeowner
CE-7	Newsrack - New Permit	\$ 490) \$	\$ 519	Inflationary Adj	5.92%	Developer, Contractor, Business, or Homeowner
CE-8	Newsrack - annual Permit per rack	\$ 75	5 \$	\$ 79	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
CE-9	Appeals Fee for Notice & Order	\$ 422	2 \$	\$ 447	Inflationary Adj	5.92%	Developer, Contractor, Business, or Homeowner
CE-10	Hourly Rate - Code Enforcement Supervisor	\$ 198	3 \$	\$ 210	Inflationary Adj	6.06%	Developer, Contractor, Business, or Homeowner
CE-11	Hourly Rate - Senior Code Enforcement Officer	\$ 158	3 \$	\$ 167	Inflationary Adj	5.70%	Developer, Contractor, Business, or Homeowner
CE-12	Hourly Rate - Code Enforcement Officer II	\$ 150) \$	\$ 159	Inflationary Adj	6.00%	Developer, Contractor, Business, or Homeowner
CE-13	Hourly Rate - Code Enforcement Officer I	\$ 115	5 \$	\$ 122	Inflationary Adj	6.09%	Developer, Contractor, Business, or Homeowner
CE-14	Hourly Rate - Code Enforcement Technician	\$ 101	1 \$	\$ 107	Inflationary Adj	5.94%	Developer, Contractor, Business, or Homeowner
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Community Development, Code Enforcement Division - User Fees

Community Development	, Community Enhancement	Division - User Fees
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No.	Description		Adop	ted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
CE-15	Subordination Fee		\$	250	\$ 265	Inflationary Adj	6.00%	Individual
CE-16	Reconveyance Fee		\$	80	\$ 85	Inflationary Adj	6.25%	Individual
CE-17	Demand Fee		\$	140	\$ 148	Inflationary Adj	5.71%	Individual
CE-18	Rehab Loan / Grant Fee	[1]	\$	500	\$ 500	None	0.00%	Individual
CE-19	Affordable Housing Unit Inspection		\$	43	\$ 46	Inflationary Adj	6.98%	Business
CE-20	Affordable Housing Unit - Annual Review		\$	22	\$ 23	Inflationary Adj	4.55%	Business

Notes

Pursuant to City Council adoption of the Housing and Rehab Rules and Regulations on April 5, 2010, Rehab Loan/Grant fee was set at \$500

[1]

FEE DESCRIPTION	ADOPTED F	EE AMOUNT	PROPOSED FEE AMOUNT				
Strand Parking Structure Daily Fee:	Floor	Maximum	Floor	Maximum	Change Description	Percent Change	Typical Fee Payer
September 15 - May 15:						j-	
First 15 minutes(included as part of first hour)	No Charge	No Charge	No Charge	No Charge	None	0.00%	Individual
First 2 hours or less	\$2.00	\$2.00	\$2.00	\$2.00		0.00%	Individual
Each 20 minutes thereafter	\$1.00	\$2.00	\$1.00	\$2.00	None	0.00%	Individual
Daily Maximum	\$15.00	\$18.00	\$15.00	\$18.00	None	0.00%	Individual
May 16 -September 14:							
First 15 minutes (included as part of first hour)	No Charge	No Charge	No Charge	No Charge	None	0.00%	Individual
First 2 hours or less	\$2.00	\$2.00	\$2.00	\$2.00	None	0.00%	Individual
Each 20 minutes thereafter	\$2.00	\$3.00	\$2.00	\$3.00	None	0.00%	Individual
Daily Maximum	\$17.00	\$20.00	\$17.00	\$20.00	None	0.00%	Individual
Flat Rate (after 8:00 pm)	\$6.00	\$8.00	\$6.00	\$8.00	None	0.00%	Individual
Holiday Event Flat Rate	\$27.00	\$30.00	\$27.00	\$30.00	None	0.00%	Individual
Valet Rates:							
September 15 - May 15							
First 2 hours	\$6.00	\$6.00	\$6.00	\$6.00	None	0.00%	Individual
Each 20 minutes thereafter	\$1.00	\$2.00	\$1.00	\$2.00	None	0.00%	Individual
Maximum Rate	\$18.00	\$20.00	\$18.00	\$20.00	None	0.00%	Individual
May 16-September 14:							
First 2 hours	\$6.00	\$6.00	\$6.00	\$6.00	None	0.00%	Individual
Each 20 minutes thereafter	\$1.00	\$2.00	\$1.00	\$2.00	None	0.00%	Individual
Maximum Rate	\$18.00	\$20.00	\$18.00	\$20.00	None	0.00%	Individual
Monthly Parking Pass: 24 hours, 7 days per week access	\$40.00	\$50.00	\$40.00	\$50.00	None	0.00%	Individual
Business Hours Parking Pass:							
4th Amendment to Owner Participation Agreement Annual CPI	\$18.86	\$18.86	\$18.86	\$18.86	None	0.00%	Individual
Increase each May							

COMMUNITY DEVELOPMENT - FACILITY RENTALS AND RECREATIONAL SERVICE FEES

Information Services - User Fee

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
IS - 1	Technology Fee	[1]	6%	6%	None	0.00%	Developer, Contractor, Business, or Homeowner
Notes:							· · · · · ·

[1] To be charged on all user fee services using the ELM system

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	DEVELOPMENT RELATED FEES						
	* All Plan Check fees include 2 plan checks; additional plan checks are additional						
PW-1	Bond reduction (partially completed projects)	[2,3]	Deposit of \$2,400	Deposit of \$2,500	Inflationary Adj	4.17%	Developer, Contractor, Business, or Homeowner
PW-2	Cash Bond Processing (plus <u>\$85</u> <u>\$90</u> Treasury Fee)		\$ 594	\$ 629	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-3	Construction Water (per dwelling unit)	[C]	\$ 100	\$ 100	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-4	Drainage Fees per acre-Ordinance #3741 dated 9/06, Resolution 2006-23	[C]	\$ 14,497	\$ 14,497	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-5	Dock Construction Plan Review/Inspection	[12]	\$ 951	\$ 1,007	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-6	Final Parcel Map Check	[2, 3, 12]	Deposit of \$3,775	Deposit of \$4,000	Inflationary Adj	5.96%	Developer, Contractor, Business, or Homeowner
PW-7	Final Tract Map Check	[2, 3, 12]	Deposit of \$5,200	Deposit of \$5,500	Inflationary Adj	5.77%	Developer, Contractor, Business, or Homeowner
PW-8	Lot Line Adjustment (Public Works)	[2, 3, 12]	Deposit of \$1,150	Deposit of \$1,225	Inflationary Adj	6.52%	Developer, Contractor, Business, or Homeowner
PW-9	Fire Hydrant Flow Analysis - Deposit	[3,7]	Deposit of \$825	Hourly Rate	Restructured	n/a	Developer, Contractor, Business, or Homeowner
	Grading Plan Check & Inspection (includes erosion control)						
PW-10	(51300 cubic yards) - deposit	[2, 3, 12]	Deposit of \$4,500	Deposit of \$4,800	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner
PW-11	(301-5,000 cubic yards) - deposit	[2, 3, 12]	Deposit of \$8,025	Deposit of \$8,500	Inflationary Adj	5.92%	Developer, Contractor, Business, or Homeowner
PW-12	(Greater than 5,001 cubic yards) Maximum Deposit*	[2, 3, 12]	Deposit of \$12,025	Deposit of \$12,750	Inflationary Adj	6.03%	Developer, Contractor, Business, or Homeowner
	Improvement Plan Check:						
PW-13	Misc/Minor	[7, 12]	\$ 762	\$ 807	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-14	Single Family Dwelling (deposit)	[2, 3, 12]	Deposit of \$1,700	Deposit of \$1,800	Inflationary Adj	5.88%	Developer, Contractor, Business, or Homeowner
PW-15	All Others per 4 sheets (deposit)	[2, 3, 12]	Deposit of \$4,000	Deposit of \$4,200	Inflationary Adj	5.00%	Developer, Contractor, Business, or Homeowner
PW-16	Landscape Plan Check and Inspection - (Right-of-way) - Deposit	[3, 7, 12]	Deposit of \$1,500	Deposit of \$1,600	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	ENCROACHMENT PERMITS						
	Improvement Inspection						
PW-17	Minor (2 Hr. Min. Deposit)	[2, 3, 12]	\$ 238	\$ 252	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-18	Residential Minor	[12]	\$ 1,783	\$ 1,889	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-19	Residential Major	[12]	\$ 5,943	\$ 6,296	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-20	Commercial/Retail/Industrial - Minor	[12]	\$ 2,377	\$ 2,518	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-21	Commercial/Retail/Industrial - Major	[12]	\$ 5,943	\$ 6,296	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-22	Permit Issuance Fee						
PW-22	Utility Co Encroachment Permit	[C, 12]	\$ 275	\$ 291	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Improvement Inspection (Utilities) - per hour (billed monthly)	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Encroachment Permit Expired		\$ 119		Removed	n/a	
PW-23	Encroachment Permit (None/working without): Violation	[4, 12]	2 X Permit Fee	2 X Permit Fee	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-24	Street Vacation:						
	Full vacation	[2,3]	Deposit \$3,900	Deposit of \$4,100	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Summary vacation	[2,3]	Deposit \$2,500	Deposit of \$2,600	Inflationary Adj	4.00%	Developer, Contractor, Business, or Homeowner
PW-25	Street Lighting Plan Check - Per Sheet	[12]	\$ 713	\$ 755	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-26	Survey Fee (per point)	[12]	\$ 59	\$ 63	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-27	Traffic Control Plan Check - Per sheet	[12]	\$ 357	\$ 378	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-28	Traffic Signal Plan Check - Per sheet	[12]	\$ 1,545	\$ 1,637	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-29	Traffic Signs & Striping Plan Check - Per Sheet	[12]	\$ 832	\$ 881	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-30	Obstruction/Storage Bin Permit (good for 7 days)	[7, 12]	\$ 59	\$ 63	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-31	Illegal Refuse Bin Impound		\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

No.	Description		Ado	pted Fee	F	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PW-32	Illegal Storage Bin		\$	178	\$	189	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-33	Recycling Bin Permit (annual)	[7]	\$	149	\$	158	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-34	Residential Parking Permit		\$	24	\$	25	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-35	Residential Parking Permit Replacement		\$	10	\$	11	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-36	Residential Parking Permit (each additional)		\$	10	\$	11	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-37	Temporary Restricted Parking Permits (Construction) * plus cost of signs (\$.75 per sign)	[12]	\$30 p	lus \$.75 per sign	\$3	30 plus \$.75 per sign	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-38	Temporary Parking in Permit Districts (fee is per sign)	[12]	\$	1	\$	1	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-39	Temporary Construction Parking Permit (use on street sweeping day)	[12]	\$	30	\$	32	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-40	Residential Street Tree Request (24" box) (Review & Installation), plus cost of tree	[5, 12]	\$	312	\$	331	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-41	Street Tree Non-Permitted Removal (Evaluation & determination of tree cost; billing resident for tree replacement & installation), plus \$50/caliper inch	[12]	\$	749	\$	793	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-42	Transportation Permits:								
	Wide/Overweight/Loading: (set by state)		1						
	Single Permit	[10]	\$	16	\$	16	None	0.00%	Developer, Contractor, Business, or Homeowner
	Annual Permit	[10]	\$	90	\$	90	None	0.00%	Developer, Contractor, Business, or Homeowner

No.	Description		Ac	dopted Fee	P	roposed Fee	Change Description	Percent Change	Typical Fee Payer
	NPDES/STORMWATER								
PW-43	Commercial High Priority sites (BMPs)- Annual Inspection	[12]	\$	119	\$	126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-44	Commercial Medium	[12]	\$	119	\$	126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-45	Commercial Low	[12]	\$	119	\$	126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-46	Industrial High Priority	[12]	\$	336	\$	356	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-47	Industrial Medium	[12]	\$	119	\$	126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-48	Industrial Low	[12]	\$	119	\$	126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-49	Construction High Priority	[12]	\$	169	\$	179	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-50	Construction Medium	[12]	\$	69	\$	73	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-51	Construction Low	[12]	\$	50	\$	53	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-52	Commercial - Industrial Reinspection	[12]	\$	119	\$	126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-53	Stormwater Permit Maintenance Inspection Fee	[12]	\$	158	\$	167	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	FATS, OILS & GREASES (FOG)*								
PW-54	Food Service Establishment with Grease Control Devise (billed monthly); covers 1 insp/yr - see below		\$	128	\$	144	Inflationary Adj	n/a	Business
			Mon	thly \$11/month	Мо	onthly \$12/month	Inflationary Adj	9.09%	Business
PW-55	Food Service Establishment without Grease Control Devise (billed monthly; covers 2 insp/yr) - see below		\$	297	\$	348	Inflationary Adj	n/a	Business
			Mon	thly \$27/month	Мо	onthly \$29/month	Inflationary Adj	7.41%	Business
PW-56	Food Service Establishment - Re-Inspection		\$	69	\$	73	Inflationary Adj	5.93%	Business

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	WATER						
PW-57	Delinquent Bill Water Tag		\$ 45	\$ 48	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-58	Delinquent Bill Water Shut-off		\$ 115	\$ 122	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-59	Same Day Turn-On Service (Regular Hours)		\$ 70	\$ 74	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-59.1	Same Day Reconnection Service (Regular Hours)		\$ 70	\$ 74	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-59.2	Same Day Reconnection Service (Regular Hours) - Low Income	[9]	\$ 50	\$ 53	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-60	Same Day Turn-On Service (After Hours)- 2 Hour Minimum*		\$ 248	\$ 263	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-60.1	Same Day Reconnection Service (After Hours) - 2 Hour Minimum		\$ 248	\$ 263	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-60.2	Same Day Reconnection Service (After Hours) - 2 Hour Minimum - Low Income	[9]	\$ 150	\$ 159	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-61	Construction Water Meter Deposit	[C]	\$ 700	\$ 742	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-62	Temp Meter Rental Setting & Removal (each occurrence)	[7]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-63	Temp Meter Rental - Move (each occurrence)	[7]	\$ 59		Removed	n/a	
PW-64	Turn Off/On/Stand-by (customer requested) per hour		Actual Cost	Actual Cost	None	0.00%	Developer, Contractor, Business, or Homeowner
	MISCELLANEOUS FEES						
PW-65	Banner Hanging- Main Street (Tree Dept)		\$ 219	\$ 232	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-66	Pennant Hanging (each) (Signals Dept)		\$ 62	\$ 66	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-67	Memorial Park Bench		\$ 250	\$ 265	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-68	Damage to City property	[8]	Actual Cost w/ 2 hour min.	Actual Cost w/ 2 hour min.	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-69	Emergency cleanup (hazmat, street cleaning)	[8]	Actual Cost w/ 2 hour min.	Actual Cost w/ 2 hour min.	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-70	Tree/Shrub Overhang Abatement	[8]	Actual Cost w/ 2 hour min.	Actual Cost w/ 2 hour min.	None	0.00%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PW-71	Weed Abatement (per parcel), plus additional contract costs if applicable	[6]	\$ 187	\$ 198	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-72	Archive Fee (as-builts per sheet)	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-73	Special Studies (Hydrology/Sewer/Other)		Actual Cost	Actual Cost	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-74	Excessive Plan Checks > 2; per Re-Check	[3, 12]	Actual Cost; Minimum Deposit \$600	Actual Cost; Minimum Deposit \$636	Inflationary Adj	6.00%	Developer, Contractor, Business, or Homeowner
PW-75	Re-Inspection (hourly)	[8, <mark>12</mark>]	Actual Cost	Actual Cost	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-76	Public Improvement Inspection - After Hours <u>* 4 hour minimum</u> (hourly)	[8, <mark>12</mark>]	Actual Cost (\$484 Minimum)	Actual Cost; Minimum Deposit \$513	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	Copies of plans and specifications (Most items available on-line)	[C]	\$.10 per copy per PRA or Actual Cost for	\$.10 per copy per PRA or Actual Cost for	None	0.00%	Developer, Contractor, Business, or Homeowner
	Orange County Sanitation District	[C]					
	Sewer Connection Fee (City)	[C]					
	Traffic Impact Fee	C]					
	Water Capital Facilities Charge	[C]					
	Electric Vehicle Charging Rate		\$0.29/kWh	\$0.29/kWh	None	0.00%	Developer, Contractor, Business, or Homeowner
	HOURLY RATE						
	Hourly Rate - Maintenance		\$ 125	\$ 132	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Hourly Rate						
	Hourly Rate						
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						
PW-77	Hourly Rate - Engineering	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopte	d Fee	Pro	oosed Fee	Change Description	Percent Change	Typical Fee Payer
	WATER SERVICE DEPOSIT*								
PW-78	Deposit - Residential - Meter Size 3/4"	[11]	\$	75	\$	75	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-79	Deposit - Residential - Meter Size 1"	[11]	\$	100	\$	100	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-80	Deposit - Residential - Meter Size 1 1/2"	[11]	\$	125	\$	125	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-81	Deposit - Residential - Meter Size 2"	[11]	\$	175	\$	175	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-82	Deposit - Residential - Meter Size 3"	[11]	\$	225	\$	225	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-83	Deposit - Residential - Meter Size 4"	[11]	\$	400	\$	400	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-84	Deposit - Residential - Meter Size 6"	[11]	\$	800	\$	800	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-85	Deposit - Residential - Meter Size 8"	[11]	\$	1,150	\$	1,150	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-86	Deposit - Residential - Meter Size 10"	[11]	\$	1,600	\$	1,600	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-87	Deposit - Fire Service - Meter Size 4"		\$	80	\$	80	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-88	Deposit - Fire Service - Meter Size 6"		\$	120	\$	120	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-89	Deposit - Fire Service - Meter Size 8"		\$	160	\$	160	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-90	Deposit - Fire Service - Meter Size 10"		\$	200	\$	200	None	0.00%	Developer, Contractor, Business, or Homeowner

Notes

[C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule

[2] Fee is currently a deposit, with actual costs using FBHR

[3] Fee recommended is deposit with actual costs using FBHR

[4] Penalty; not included in cost analysis

[5] Time estimates represents upgrade from standard 15 gallon to 24 inch box

[6] Fee plus additional costs if applicable

[7] Revised fee structure

[8] Actual Costs; using Fully Burdened Hourly Rates (FBHR)

[9] To qualify for the low income rate, household income must be below 200% of the federal poverty level or meet requirements as specified in CA Health and Safety Code section 116914. The Chief Financial Officer shall annually increase the Low Income Reconnection Fees by the CPI beginning June 1, 2021, and every June 1 thereafter. The base index of the CPI adjustment shall be defined as the All Urban Consumers (CPI-U) for the Los Angeles-Long Beach-Anaheim area (1982-84=100) as published by the United States Bureau of Labor Statistics ("Bureau") as such index stands on January 1, 2020, and the "current index" shall be the index for the month of January immediately preceding the June 1, 2021 adjustment date thereafter, provided that in no event shall the Low Income Reconnection Fees exceed the non-Low Income Reconnection Fees. The City shall post the new CPI-U adjusted Fees on the City website and in the City Policy on discontinuation of residential water service.

[10] Fee set by California Vehicle Code section 35795

[11] Multi units: Add \$10.00 for each unit over 1

[12] Includes automation fee

* Current deposits historically assessed to new customers. There are no recommended changes to the deposit amount. This resolution will formalize the deposit amounts assessed. The City may waive or refund deposits for creditworthy customers as outlined in Administrative Regulation 311.

CITY OF HUNTINGTON BEACH Public Works Fee Schedule July 1, 2022 Update User Fees Effective 6/16/09; resolution # 2009-31 Development Fees effective 1/6/17 <u>Orange County Sanitation District (OCSD)</u> Capital Facilities Capacity Charge (CFCC) FY 2022 - 2023

Base Charge Use Category Rate Basis Commercial – Industrial Per 1,000 square feet¹ Per 1,000 square feet \$336 Low Demand² Per 1,000 square feet \$2,088 Average Demand⁴ Per 1.000 square feet \$4.962 High Demand³ Per Each Single Family Residential (SFR)⁵ 5+ bedrooms \$7,430 4 Bedrooms \$6,362 3 Bedrooms \$5,346 2 Bedrooms \$4,331 1 Bedrooms \$3,314 <u> Multi – Fami</u>ly residential (MFR)⁶ Per Unit 4 + Bedrooms Per Unit \$5,774 3 Bedrooms Per Unit \$4,758 2 Bedrooms Per Unit \$3,743 1 Bedrooms Per Unit \$2,672 Studio Per Unit \$1,710 Bedroom Additions 2nd bedro<u>om addition</u> Per each \$1,017 Per each \$1,015 3rd bedroom addition Per each \$1,016 4th bedroom addition Per each \$1,068 5th bedroom addition No additional charge No additional charge 6th bedroom addition

¹Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$5,346

² Low Demand connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks, RV Storage Yards, Lumber/Construction Yards, Public Storage Buildings; and other facilities with restrooms, offices, lobbies and/or areas whose flows are similar in volume to these listed categories.

³ <u>High Demand</u> connections are the following categories of users: Food/Beverage Service Establishments; Supermarkets (with bakery, meat counter, and/or food service); Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Food/Beverage Service Establishments; Food Courts; Food Processing Facilities; Textile Manufacturers; Breweries; and other facilities whose wastewater discharge is similar to these listed categories.

⁴All other connections are Average demand users including: Church Offices and Schools; Hotels, Shopping Centers/Strip Malls without food/beverage service establishments, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen.

⁵ <u>Residential Accessory Structures</u> such as workshops and hobby shops that connect to the sewer, will be charged at the average demand rate and the minimum charge does not apply.

⁶ Bedroom additions are considered a change of use and a CFCC must be paid. Enclosed loft additions, bonus rooms, offices, workout rooms, media rooms, libraries and any other enclosed addition which could potentially be used as a bedroom are included in this category. The classification of these additions will be reviewed and determined by staff.

⁷ MFR units consist of multiple attached units that are not sold individually and receive one secured property tax bill such as apartments. Multiple attached units that are not sold individually and are senior housing with individual living units that include a kitchen are considered MFR units.

⁸ Studio – one single room with no separating doors or openings leading to another part of the room (except for a bathroom).

Live/Work units will be charged at the residential rate for the living quarters and at the nonresidential rate for the work portion square footage.

*Refunds are only available for permits canceled within 12 months of payment date.

OCSD Rates effective 7/1/22

CITY OF HUNTINGTON BEACH Public Works Fee Schedule

CITY SEWER CONNECTION	ON FEES	Effective October 1, 2017									
Resolution 20	Resolution 2003-52, 2012-23, Ordinance#3613-9/03										
Single Family Dwelling Unit		\$2,317									
Multiple Family Dwelling Unit		\$1,895									
Non-Residential (based on water meter size r	elationship to Equivale	nt Dwelling Unit, EDU)									
Meter Size & Type	EDU's	Charge									
3/4"	1	\$2,633									
1"	2	\$5,267									
1 1⁄2"	3	\$7,901									
2"	5	\$13,170									
3"	11	\$28,974									
4" Compound	17	\$44,776									
4" Domestic & Turbine	33	\$86,919									
6" Compound	33	\$86,919									
6" Domestic & Turbine	67	\$176,469									
8" Domestic	117	\$308,163									
10" Domestic	183	\$479,241									

WATER CAPITAL FACILIITES CHARGE
Residential Development

Meter size & type	<u>EDUs</u>	<u>Charge</u>
3/4"	1	\$2,700
1"	2	\$5,398
1 1/2"	3	\$8,099
2"	5	\$13,497
3"	11	\$29,693
4" Compound	17	\$45,888
4" Domestic & Fire Service	33	\$89,077
6" Compound	33	\$89,077
6" FM	67	\$180,853
8" FM	117	\$315,818
10" FM	183	\$493,972
<u>Non-residential Development</u> Parcels less than 10,000 sq ft		\$60 per usable unit
Parcels 10,000 sq ft or greater		\$300 per acre or fraction

Effective October 1, 2011

thereof or

\$60 per usable unit whichever is greater

Police	- User	Fees
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lo. Fee Description		Adopted	d Fee	Poposed Fee	Change Description	Percent Change	Typical Fee Payer
1 Noise disturbance response/processing		\$	379	\$ 401	Inflationary Adj	5.93%	Individual or Org
(in addition to a fine/penalty)		Ŷ	010	• 101	initationary riaj	0.0070	individual of Org
Clearance letter		\$	34	\$ 36	Inflationary Adj	5.93%	Individual or Org
Subpoena Fee	[3]	\$	15	\$ 15	None	0.00%	Individual or Org
Response to subpoena - Hourly	[3]	\$	24	\$ 24	None	0.00%	Individual or Org
Response to subpoena - Records	[4]	\$	15	\$ 15	None	0.00%	Individual or Org
Response to subpoena - Civil - (Deposit per day; actual costs)	[4]	\$	275	\$ 275	None	0.00%	Individual or Org
Vehicle equipment correction inspection/ Cite Sign Off (sworn)		\$	20	\$ 20	None	0.00%	Individual or Org
Digital reproduction (CD-ROM)							
Copy of Existing Data File		\$	12	\$ 12	None	0.00%	Individual or Org
Copy of Non-Existing Data File		\$	26	\$ 26	None	0.00%	Individual or Org
Vehicle release	<u> </u>	\$	173	\$ 183	Inflationary Adj	5.93%	Individual
Alarm permit application review/renewal (non sworn)		\$	41	\$ 41	None	0.00%	Individual or Org
0.1 Alarm permit application review/renewal (non sworn) - Senior Rate	[9]	\$	20.50	\$ 20.50	None	0.00%	Individual or Org
False Alarm Fee (with Permit) 1 1st and 2nd false alarm (12 month period)	[4]	\$	-	\$-			
1.1 1st false alarm in 12-month period (waived w/online alarm school)	[4]	\$	25	\$ 25	None	0.00%	Individual or Org
1.2 2nd false alarm in 12-month period	[4]	\$	50	\$ 50	None	0.00%	Individual or Org
2 3rd false alarm	[4]	\$	75	\$ 75	None	0.00%	Individual or Org
3 4th false alarm	[4]	\$	100	\$ 100	None	0.00%	Individual or Org
4 5th false alarm	[4]	\$	150	\$ 150	None	0.00%	Individual or Org
5 6th false alarm	[4]	\$	300	\$ 300	None	0.00%	Individual or Org
6 7th false alarm	[4]	\$	400	\$ 400	None	0.00%	Individual or Org
8th false alarm in 12-month period (plus non-response status)	[4]	\$	500	\$ 500	None	0.00%	Individual or Org
False Alarm Fee (without Permit)							
7.1 1st false alarm (waived w/permit application within 10 days)		\$	250	\$ 250	None	0.00%	Individual or Org
7.2 2nd false alarm		\$	250	\$ 250	None	0.00%	Individual or Org
7.3 3rd false alarm		\$	500	\$ 500	None	0.00%	Individual or Org
7.4 4th false alarm (plus non-response status)		\$	1,000	\$ 1,000	None	0.00%	Individual or Org
8 Response	[2]						
9 Records Check (non sworn)	<u> </u>	\$	26	\$- \$26	None	0.00%	Individual
0 Boot Removal (non sworn)		\$	121	\$ 121	None	0.00%	Individual
Vehicle Repossession Receipt (non sworn)	[6]	\$	15		None	0.00%	Individual
7 Massage Establishment Registration Certificate (ERC) - Revocation Appeal		\$	2,080	\$ 2,203	Inflationary Adi	5.93%	Business
Vehicle Repossession	• • •		Receipt (non sworn) [6] \$	Receipt (non sworn) [6] \$ 15	Receipt (non sworn) [6] \$ 15 \$ 15	Receipt (non sworn) [6] \$ 15 \$ None	Receipt (non sworn) [6] \$ 15 None 0.00%

Police -	User	Fees
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Fee Description		Ado	oted Fee	Poposed Fee	Change Description	Percent Change	Typical Fee Payer
Tow truck establishment - initial (sworn)	[7]	\$	416	\$ 441	Inflationary Adj	5.93%	Individual or Org
Tow truck establishment - renewal (sworn)		\$	104	\$ 110	Inflationary Adj	5.93%	Individual or Org
Tow truck establishment - change of location (sworn)		\$	208	\$ 220	Inflationary Adj	5.93%	Individual or Org
Tow truck driver - initial (sworn)		\$	208	\$ 220	Inflationary Adj	5.93%	Individual or Org
Tow truck driver - renewal (sworn)		\$	208	\$ 220	Inflationary Adj	5.93%	Individual or Org
Jail Processing/Booking Fee	[1]	\$	275	\$ 275	None	0.00%	Individual
City Jail Fee per Inmate per day (Pay to Stay)	[4]	\$	100	\$ 100	None	0.00%	Individual
One Time Admin fee for cost of account set up of an applicant		\$	50	\$ 50	None	0.00%	Individual
Renting a GPS Inmate Tracking Device per 24-hour period	[4]	\$	10	\$ 10	None	0.00%	Individual
Bicycle Impound	[8],	\$	20	\$ 20	None	0.00%	Individual
Drug/DUI/Hazmat/Other Incident Response							
* DUI - \$12,000 Maximum per State law		Act	ual Cost	Actual Cost	None	n/a	Individual
Hourly Rates							
Sworn		\$	208	\$ 220	Inflationary Adj	5.93%	Individual or Org
Non-Sworn		\$	103	\$ 109	Inflationary Adj	5.93%	Individual or Org
Jail		\$	134	\$ 142	Inflationary Adj	5.93%	Individual or Org
For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.							
	Tow truck establishment - initial (sworn) Tow truck establishment - renewal (sworn) Tow truck establishment - change of location (sworn) Tow truck driver - initial (sworn) Tow truck driver - initial (sworn) Tow truck driver - renewal (sworn) Tow truck driver - renewal (sworn) Tow truck driver - renewal (sworn) Jail Processing/Booking Fee City Jail Fee per Inmate per day (Pay to Stay) One Time Admin fee for cost of account set up of an applicant Renting a GPS Inmate Tracking Device per 24-hour period Bicycle Impound Drug/DUI/Hazmat/Other Incident Response * DUI - \$12,000 Maximum per State law Hourly Rates Sworn Non-Sworn Jail For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if	Tow truck establishment - initial (sworn) [7] Tow truck establishment - renewal (sworn) [7] Tow truck establishment - change of location (sworn) [7] Tow truck driver - initial (sworn) [7] Tow truck driver - initial (sworn) [7] Tow truck driver - initial (sworn) [7] Tow truck driver - initial (sworn) [7] Tow truck driver - renewal (sworn) [7] Jail Processing/Booking Fee [1] City Jail Fee per Inmate per day (Pay to Stay) [4] One Time Admin fee for cost of account set up of an applicant [8], Renting a GPS Inmate Tracking Device per 24-hour period [8], Drug/DUI/Hazmat/Other Incident Response [8], * DUI - \$12,000 Maximum per State law [8] MonrSworn [9] Jail [9] For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if	Tow truck establishment - initial (sworn) [7] \$ Tow truck establishment - renewal (sworn) \$ \$ Tow truck establishment - change of location (sworn) \$ \$ Tow truck driver - initial (sworn) \$ \$ Tow truck driver - initial (sworn) \$ \$ Tow truck driver - renewal (sworn) \$ \$ Tow truck driver - renewal (sworn) \$ \$ Jail Processing/Booking Fee [1] \$ City Jail Fee per Inmate per day (Pay to Stay) [4] \$ One Time Admin fee for cost of account set up of an applicant \$ \$ Renting a GPS Inmate Tracking Device per 24-hour period [4] \$ Bicycle Impound [8], \$ \$ Drug/DUI/Hazmat/Other Incident Response \$ \$ * DUI - \$12,000 Maximum per State law Actu \$ Hourly Rates \$ \$ \$ Sworn \$ \$ \$ Jail \$ \$ \$ For services requested of City staff which have no fee listed in this fee schedule, the City \$ Manager or the City Manager's designee shall	Tow truck establishment - initial (sworn) [7] \$ 416 Tow truck establishment - renewal (sworn) \$ 104 Tow truck establishment - change of location (sworn) \$ 208 Tow truck driver - initial (sworn) \$ 208 Tow truck driver - renewal (sworn) \$ 208 Jail Processing/Booking Fee [1] City Jail Fee per Inmate per day (Pay to Stay) [4] One Time Admin fee for cost of account set up of an applicant \$ 50 Renting a GPS Inmate Tracking Device per 24-hour period [4] Bicycle Impound [8], \$ 20 Drug/DUI/Hazmat/Other Incident Response - * DUI - \$12,000 Maximum per State law Actual Cost Hourly Rates - Sworn \$ 208 Non-Sworn \$ 103 Jail \$ 134 For services requested of City staff which have no fee listed in this fee schedule, the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of exter	Tow truck establishment - initial (sworn)[7]\$416\$441Tow truck establishment - renewal (sworn)\$104\$110Tow truck establishment - change of location (sworn)\$208\$220Tow truck driver - initial (sworn)\$208\$220Tow truck driver - renewal (sworn)\$\$208\$220Tow truck driver - renewal (sworn)\$\$208\$220Jail Processing/Booking Fee[1]\$275\$275City Jail Fee per Inmate per day (Pay to Stay)[4]\$100\$100One Time Admin fee for cost of account set up of an applicant\$50\$50Renting a GPS Inmate Tracking Device per 24-hour period[4]\$10\$100Bicycle Impound[8],\$20\$20\$Drug/DUI/Hazmat/Other Incident Response* DUI - \$12,000 Maximum per State lawActual CostActual CostActual CostHourly Rates\$103\$109Jail\$\$103\$109Jail\$\$103\$104For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if	Fee DescriptionAdopted FeePoposed FeeDescriptionTow truck establishment - initial (sworn)[7]\$ 416\$ 441Inflationary AdjTow truck establishment - renewal (sworn)\$ 104\$ 110Inflationary AdjTow truck establishment - change of location (sworn)\$ 208\$ 220Inflationary AdjTow truck driver - initial (sworn)\$ 208\$ 220Inflationary AdjTow truck driver - initial (sworn)\$ 208\$ 220Inflationary AdjTow truck driver - renewal (sworn)\$ 208\$ 200Inflationary AdjTow truck driver - renewal (sworn)\$ 100NoneNoneCity Jail Fee per Inmate per day (Pay to Stay)[4]\$ 100\$ 100None\$ 500\$ 500None\$ 100Renting a GPS Inmate Tracking Device per 24-hour period[4]\$ 10\$ 10Bicycle Impound[8], \$ 20\$ 20NonePuUI - \$12,000 Maximum per State lawActual CostActual CostNone* DUI - \$12,000 Maximum per State lawActual Cost <td< td=""><td>Fee DescriptionAdopted FeePoposed FeeDescriptionChangeTow truck establishment - initial (swom)[7]\$416\$441Inflationary Adj5.93%Tow truck establishment - change of location (swom)\$104\$110Inflationary Adj5.93%Tow truck establishment - change of location (swom)\$208\$220Inflationary Adj5.93%Tow truck driver - initial (swom)\$208\$220Inflationary Adj5.93%Tow truck driver - renewal (sworn)\$208\$220Inflationary Adj5.93%Tow truck driver - renewal (sworn)\$208\$220Inflationary Adj5.93%Jail Processing/Booking Fee[1]\$275\$275None0.00%One Time Admin fee for cost of account set up of an applicant\$50\$50None0.00%Bicycle Impound[4]\$10\$10None0.00%Bicycle Impound[8]\$20\$20None0.00%Bicycle Impound\$10\$10None0.00%Bicycle Impound\$\$208\$220Inflationary Adj5.93%Hourly RatesActual CostActual CostNonen/aSworn\$208\$220Inflationary Adj5.93%Jail\$104\$104\$104Hourly Rates<</td></td<>	Fee DescriptionAdopted FeePoposed FeeDescriptionChangeTow truck establishment - initial (swom)[7]\$416\$441Inflationary Adj5.93%Tow truck establishment - change of location (swom)\$104\$110Inflationary Adj5.93%Tow truck establishment - change of location (swom)\$208\$220Inflationary Adj5.93%Tow truck driver - initial (swom)\$208\$220Inflationary Adj5.93%Tow truck driver - renewal (sworn)\$208\$220Inflationary Adj5.93%Tow truck driver - renewal (sworn)\$208\$220Inflationary Adj5.93%Jail Processing/Booking Fee[1]\$275\$275None0.00%One Time Admin fee for cost of account set up of an applicant\$50\$50None0.00%Bicycle Impound[4]\$10\$10None0.00%Bicycle Impound[8]\$20\$20None0.00%Bicycle Impound\$10\$10None0.00%Bicycle Impound\$\$208\$220Inflationary Adj5.93%Hourly RatesActual CostActual CostNonen/aSworn\$208\$220Inflationary Adj5.93%Jail\$104\$104\$104Hourly Rates<

[1] City does not collect on all booking fees.

[2] For Information Purposes only; not included in cost analysis

[3] CA Govt. Code 68097; CA Evidence Code 1563

[4] Placeholder for Master Fee Schedule (MFS); Not included in cost analysis

[6] Set by state

[7] No volume - 5 yr cycle

[8] CA Govt. Code 53150-35159

[9] Senior discounted rate - applicant must be 62 years or older and have a combined annual adjusted gross income of all members of the household that does not exceed the HUD Income Guidelines for "Very Low Income Category"

No.	Description		Adop	oted Fee	Prop	osed Fee	Change Description	Percent Change	Typical Fee Payer
Fire De	epartment - Development Fees								
	Underground/Aboveground Storage Tanks	[7,15,18]							
F-1	Underground Tank & piping Installation Plan Check (One Tank)		\$	322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-2	Underground Tank & piping Installation Inspection (One Tank)		\$	402	\$	426	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-3	Underground Tank Install Plan Check each additional tank		\$	80	\$	85	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-4	Underground Tank Install Inspection each additional tank		\$	322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-5	Underground Tank Removal Plan Check (One Tank)		\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-6	Underground Tank Removal Inspection (One Tank)		\$	804	\$	852	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-7	Underground Tank Removal Plan Check each additional tank		\$	40	\$	42	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-8	Underground Tank Removal Inspection each additional tank		\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-9	Flammable / Combustible Liquid new piping or re-pipe Plan Check		\$	241	\$	255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-10	Flammable / Combustible Liquid new piping or re-pipe Inspection		\$	322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-11	Aboveground - Storage Tank Installation Plan Check (Per Tank)		\$	482	\$	511	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-12	Aboveground - Storage Tank Installation Inspection (Per Tank)		\$	322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-13	Aboveground - Storage Tank Removal Plan Check		\$	80	\$	85	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-14	Aboveground - Storage Tank Removal Inspection		\$	241	\$	255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-15	Aboveground - Storage Tank Removal Plan Check - Each additional tank		\$	40	\$	42	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-16	Aboveground - Storage Tank Removal Inspection - Each additional tank		\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, or Business

Fire -	User	Fees a	& Cha	irges
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No.	Description		Adop	ted Fee	Prop	osed Fee	Change Description	Percent Change	Typical Fee Payer
	Methane Barrier and Venting System								
	Methane Protection System Plan Check:								
F-17	1-2,500 sq feet		\$	241	\$	255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-18	each additional sq ft > 2,500 sq ft		\$	0.04	\$	0.04	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-19	Plan Recheck (hourly)		\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, or Business
	Methane Protection System Inspection (includes two risers):								
F-20	0 - 2,500 sq feet		\$	804	\$	852	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-21	each additional sq ft > 2,500 sq ft		\$	0.12	\$	0.13	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-22	additional risers		\$	40	\$	42	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-23	each additional floor over three stories		\$	40	\$	42	Inflationary Adj	5.93%	Developer, Contractor, or Business
	Methane Protection System								
F-24	Methane Protection System Repair Inspection - 1 - 100 sq. ft.		\$	241	\$	255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-25	Methane Protection System Repair Insp - each additional sq. ft. over 100 sq. ft.		\$	1.21	\$	1.28	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-26	Methane Plan Check repair		\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, or Business
	Project Review and Oversight for Compliance with City Specification								
	429 (Methane Mitigation) or 431-92 (Soil remediation)								
F-27	Single Family Residence / Multifamily Residential up to 5 units	[13, 22]	actu	Deposit; al cost		I Deposit; ual cost	Inflationary Adj	5.90%	Developer, Contractor, or Business
F-28	All Other Residential, Commercial and Industrial	[13, 22]		Deposit; al cost		3 Deposit; ual cost	Inflationary Adj	5.96%	Developer, Contractor, or Business

Description		Adopted Fee	Pro	oposed Fee	Change Description	Percent Change	Typical Fee Payer
Water Based Fire Protection Systems	[7,15,18]					-	
Fire Sprinkler Single family base (up to 30 heads) Plan Check		\$ 402	\$	426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Single family base (up to 30 heads) Inspection		\$ 482	\$	511	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check		\$ 643	\$	681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Multi Family Residences (up to 120 heads) Inspection		\$ 965	\$	1,022	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Commercial/Industrial base (up to 50 heads) Plan Check		\$ 643	\$	681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Commercial/Industrial base (up to 50 heads) Inspection		\$ 804	\$	852	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Tenant Improvement (up to 10 heads) Plan Check		\$ 161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler Tenant Improvement (up to 10 heads) Inspection		\$ 241	\$	255	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler, Per Additional Head - All Types of Buildings (plan check)		\$ 2	\$	2	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler, Per Additional Head - All Types of Buildings (Inspection)		\$ 3	\$	3	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Standpipe System Plan Check (Per Vertical Standpipe)		\$ 322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Standpipe System Inspection (Per Vertical Standpipe)		\$ 643	\$	681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler, Per Additional Head Plan Check (head replacement only, no modification to piping)		\$1	\$	1	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Sprinkler, Per Additional Head Inspection (head replacement only, no modification to piping)		\$ 1.55	\$	1.64	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Protection Underground System Plan Check (includes 1 riser or		\$ 482	\$	511	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Protection Underground System Inspection (includes 1 riser or hydrant)		\$ 643	\$	681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Plan Check		\$ 322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Inspection		\$ 322	\$	341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Pump Plan Check		\$ 643	\$	681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
Fire Pump Inspection		\$ 965	\$	1,022	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
	Water Based Fire Protection Systems Fire Sprinkler Single family base (up to 30 heads) Plan Check Fire Sprinkler Single family base (up to 30 heads) Inspection Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check Fire Sprinkler Multi Family Residences (up to 50 heads) Plan Check Fire Sprinkler Commercial/Industrial base (up to 50 heads) Plan Check Fire Sprinkler Tenant Improvement (up to 10 heads) Inspection Fire Sprinkler Tenant Improvement (up to 10 heads) Inspection Fire Sprinkler, Per Additional Head - All Types of Buildings (plan check) Fire Sprinkler, Per Additional Head - All Types of Buildings (Inspection) Standpipe System Plan Check (Per Vertical Standpipe) Standpipe System Inspection (Per Vertical Standpipe) Fire Sprinkler, Per Additional Head Inspection (head replacement only, no modification to piping) Fire Protection Underground System Plan Check (includes 1 riser or hydrant) Fire Protection Underground System Inspection (includes 1 riser or hydrant) Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Plan Check Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Plan Check	Water Based Fire Protection Systems [7,15,18] Fire Sprinkler Single family base (up to 30 heads) Plan Check [7] Fire Sprinkler Single family base (up to 30 heads) Inspection [7] Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check [7] Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check [7] Fire Sprinkler Commercial/Industrial base (up to 50 heads) Inspection [7] Fire Sprinkler Commercial/Industrial base (up to 50 heads) Inspection [7] Fire Sprinkler Tenant Improvement (up to 10 heads) Plan Check [7] Fire Sprinkler, Per Additional Head - 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No.	Description		Adopted	Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Fire Alarm or Methane Detection:	[7,15,18]				-	_	
F-49	Up to 25 devices - Plan Check		\$	402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-50	Up to 25 devices - Inspection		\$	402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-51	Tenant Improvement (up to 5 devices) Plan Check	[7]	\$	156	\$ 165	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-52	Tenant Improvement (up to 5 devices) Inspection	[7]	\$	233	\$ 247	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-53	Per additional Device (new or TI) plan check		\$	3	\$ 3	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-54	Per additional Device (new or TI) inspection		\$	6	\$ 6	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
	Alternative Automatic Extinguishing Systems:	[7,15,18]						
F-55	Dry or Wet Chemical, CO2, Halon, Clean Agent, and Other Plan Check	[.,,]	\$	322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-56	Dry or Wet Chemical, CO2, Halon, Clean Agent, and Other Inspection		\$	322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
	Other Fire Construction Permits:	[7,15,18]						
F-57	Industrial Oven Plan Check		\$	161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-58	Industrial Oven Inspection		\$	322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-59	LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Plan Check		\$	322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-60	LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Inspection		\$	402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-61	Emergency Responder Radio Coverage Plan Review & Coordination	[13,15]	\$	482	\$ 511	Inflationary Adj	5.93%	Other Public Agencies
F-62	Emergency Responder Radio Coverage Inspection & Coordination	[13,18]	\$	643	\$ 681	Inflationary Adj	5.93%	Other Public Agencies
F-63	Public School Access & Water Supply Plan Check	[15]	\$	322	\$ 341	Inflationary Adj	5.93%	Other Public Agencies
	New Street Name or Name Change Review:	[15]						
F-64	Per street name		\$	161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business

No.	Description	Ado	pted Fee	Propo	sed Fee	Change Description	Percent Change	Typical Fee Payer
	New Construction / Remodel:							
New	Valuation Based Fire Inspection Fees (Applicable to Building Permit):							
F-65	\$1 to \$500	\$	90.00	\$	95.34	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-66	\$501 to \$2,000; 1st \$500	\$	90.00	\$	95.34	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-67	\$501 to \$2,000; each additional \$100 or fraction thereof	\$	2.00	\$	2.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-68	\$2,001 to \$25,000; 1st \$2,000	\$	160.00	\$	169.49	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-69	\$2,001 to \$25,000; each additional \$1,000 or fraction thereof	\$	4.00	\$	4.24	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-70	\$25,001 to \$50,000; 1st \$25,000	\$	170.00	\$	180.09	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-71	\$25,001 to \$50,000; each additional \$1,000 or fraction thereof	\$	2.00	\$	2.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-72	\$50,001 to \$100,000; 1st \$50,000	\$	220.00	\$	233.05	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-73	\$50,001 to \$100,000; each additional \$1,000 or fraction thereof	\$	0.97	\$	1.03	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-74	\$100,001 to \$500,000; 1st \$100,000	\$	269.00	\$	284.96	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-75	\$100,001 to \$500,000; each additional \$1,000 or fraction thereof	\$	0.64	\$	0.68	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-76	\$500,001 to \$1,000,000; 1st \$500,000	\$	526.00	\$	557.21	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-77	\$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof	\$	0.64	\$	0.68	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-78	\$1,000,000 and up; 1st \$1,000,000	\$	847.00	\$	897.25	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-79	\$1,000,000 and up; each additional \$1,000 or fraction thereof	\$	0.60	\$	0.64	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual

No.	Description		Ad	opted Fee	Pro	posed Fee	Change Description	Percent Change	Typical Fee Payer
New	Valuation Based Fire Plan Review Fees (Applicable to Building								
F-80	\$1 to \$500	[14]	\$	60.00	\$	63.56	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-81	\$501 to \$2,000; 1st \$500	[14]	\$	60.00	\$	63.56	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-82	\$501 to \$2,000; each additional \$100 of fraction thereof		\$	2.00	\$	2.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-83	\$2,001 to \$25,000; 1st \$2,000	[14]	\$	120.00	\$	127.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-84	\$2,001 to \$25,000; each additional \$1,000 or fraction thereof		\$	3.18	\$	3.37	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-85	\$25,001 to \$50,000; 1st \$25,000	[14]	\$	151.00	\$	159.96	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-86	\$25,001 to \$50,000; each additional \$1,000 or fraction thereof		\$	2.06	\$	2.18	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-87	\$50,001 to \$100,000; 1st \$50,000	[14]	\$	203.00	\$	215.04	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-88	\$50,001 to \$100,000; each additional \$1,000 or fraction thereof		\$	1.03	\$	1.09	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-89	\$100,001 to \$500,000; 1st \$100,000	[15]	\$	254.00	\$	269.07	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-90	\$100,001 to \$500,000; each additional \$1,000 or fraction thereof		\$	0.52	\$	0.55	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-91	\$500,001 to \$1,000,000; 1st \$500,000	[15]	\$	461.00	\$	488.35	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-92	\$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof		\$	0.51	\$	0.54	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-93	\$1,000,000 and up; 1st \$1,000,000	[16]	\$	719.00	\$	761.66	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-94	\$1,000,000 and up; each additional \$1,000 or fraction thereof		\$	0.30	\$	0.32	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-95	Plan Review Fee Exception (Standard Production Units after model unit has been reviewed are charged at % of Fire Plan Review fee for first model unit.	[10]	-	% of Plan eview fee		5% of Plan eview fee	None	0.00%	Developer, Contractor, Business, or Individual
F-96	Alternative Materials and Methods of Construction (hourly) - Minimum 1 hour review deposit required			ctual cost (FBHR)		ctual cost (FBHR)	None	n/a	Developer, Contractor, Business, or Individual

No.	Description		Adopted Fee	Prop	osed Fee	Change Description	Percent Change	Typical Fee Payer
	The Following Notes Apply to All Fire Construction Permits:							
	For plan and permit scanning costs, see "Document Production, Processing & Retrieval" (F-128 and F-129)							
	Technology automation fees applies to all development permit/plan check/inspection (F-135)							
	For plan review and inspection hourly charges, see "Emergency Response Charges" (F-252)							
	NEW OPERATIONAL PERMIT (per permit)							
F-97	Plan Check/Application Code Review	[14]	\$ 161	\$	171	Inflationary Adj	5.93%	Business
F-98	Inspection	[17]	\$ 80	\$	85	Inflationary Adj	5.93%	Business
	FIRE/LIFE SAFETY INSPECTION	[17,26]						
F-99	Up to 750 sq. ft	[27]	\$ 72	-		Removed		
F-100	751 - 2,500 sq. ft		\$ 108	-		Removed		
F-101	2,501 - 5,000 sq. ft.		\$ 200	-		Removed		
F-102	5,001 - 25,000 sq. ft.		\$ 320	-		Removed		
F-103	25,001 - 50,000 sq. ft.		\$ 563	-		Removed		
F-104	Over 50,000 sq. ft.		\$ 724	-		Removed		
F-105	Repeat inspection/inspection attempt/violation notice		\$ 80	-		Removed		
F-99	Self-Inspection Report		N/A	\$	15	Restructured	n/a	Business
F-100	Up to 2,000 sq. ft.		\$72 - 108	\$	108	Restructured	n/a	Business
F-101	2,001 - 10,000 sq. ft.		\$108 - \$320	\$	280	Restructured	n/a	Business
F-102	Over 10,000 sq. ft.		\$320 - \$724	\$	400	Restructured	n/a	Business
F-106	Additional for New Occupancy/Tenant Inspection	[17,26]	\$ 121	\$	128	Inflationary Adj	5.93%	Business

No.	Description		Adop	ted Fee	Prop	osed Fee	Change Description	Percent Change	Typical Fee Payer
	PETROCHEM INSPECTIONS	[18,26]							
F-107	Oil/Gas/Injection Well Abandonment Plan Check		\$	482	\$	511	Inflationary Adj	5.93%	Business
F-108	Oil/Gas/Injection Well Abandonment Inspection		\$	482	\$	511	Inflationary Adj	5.93%	Business
F-109	Oil/Gas/Injection Well Vent Inspection - per well		\$	482	\$	511	Inflationary Adj	5.93%	Business
F-110	Oil/Gas/Injection Well Activation Plan Check/Permit	[7]	\$	241	\$	255	Inflationary Adj	5.93%	Business
F-111	Oil/Gas/Injection Well Activation Plan Check/Permit - per additional well	[7]	\$	80	\$	85	Inflationary Adj	5.93%	Business
F-112	Oil/Gas/Injection Well Activation Inspection	[7]	\$	161	\$	171	Inflationary Adj	5.93%	Business
F-113	Oil/Gas/Injection Well Activation Inspection - per additional well	[7]	\$	80	\$	85	Inflationary Adj	5.93%	Business
F-114	Oil Well Gas Monitoring Inspection		\$	161	\$	171	Inflationary Adj	5.93%	Business
F-115	Existing Oil/Gas/Injection Well - Initial well		\$	241	\$	255	Inflationary Adj	5.93%	Business
F-116	Existing Oil/Gas/Injection Well Inspection - per additional well		\$	40	\$	42	Inflationary Adj	5.93%	Business
F-117	Oil Well Re-inspection - per well		\$	121	\$	128	Inflationary Adj	5.93%	Business
	STATE MANDATED INSPECTIONS								
F-118	Convalescent / Care Facility Inspections	[17,26]	Actu	al Cost	Act	ual Cost	None	n/a	Business
F-119	Hospitals / Medical Facility Inspections	[17,26]	Actu	al Cost	Act	ual Cost	None	n/a	Business
F-120	Private School Inspections	[17,26]	Actu	al Cost	Act	ual Cost	None	n/a	Business
	High Rise Inspections	[17,26]							
F-121	7 stories (base fees)		\$	2,900	Act	ual Cost	Restructured	n/a	Business
F-122	Per floor above 7 stories		\$	223	Act	ual Cost	Restructured	n/a	Business
	Hotel, Motel & Multifamily Inspections	[17,26]	1						
F-123	Up to 3 Units (base fee)		\$	31	\$	33	Inflationary Adj	5.93%	Business
F-124	per additional unit over 3 units		\$	1.33	\$	1.41	Inflationary Adj	5.93%	Business
F-125	Large Family Day Care Inspections	[17,26]	\$	289	\$	306	Inflationary Adj	5.93%	Business

Fire -	User	Fees	&	Charges
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No.	Description		Adopted	l Fee	Propos	sed Fee	Change Description	Percent Change	Typical Fee Payer
	Fire Clearance Pre-Inspection for State License								
F-126	1 to 25 persons (Fee Set by State)		\$50 or cu State F		+	current Fee	None	0.00%	Business
F-127	26 or more persons (Fee Set by State)		\$100 or c State F		\$100 or State	current Fee	None	0.00%	Business
	DOCUMENT PRODUCTION, PROCESSING & RETRIEVAL								
F-128	Record Retention Fee - Each sheet of permitted drawings	[10,24]	\$	4.04	\$	4	None	0.00%	Developer, Contractor, Business, or Individual
F-129	Record Retention fee - Each Issued permit	[10,24]	\$	1.04	\$	1	None	0.00%	Developer, Contractor, Business, or Individual
F-130	Refund Processing Fee	[10,24]	\$	80	\$	80	None	0.00%	Developer, Contractor, Business, or Individual
F-131	Reactivate permit for projects expired LESS than 6 months (plus penalty)	[10,24]	\$	44	\$	47	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-132	penalty	[10,24]	50% of inspection		50% of inspect	of new ion fee	None	0.00%	Developer, Contractor, Business, or Individual
F-133	Reactivate permit for projects expired GREATER than 6 months (plus penalty)	[10,24]	\$	44	\$	47	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-134	penalty	[10,24]	100% of inspection			of new ion fee	None	0.00%	Developer, Contractor, Business, or Individual
F-135	Technology Automation Fee		6%		69	%	None	0.00%	Developer, Contractor, Business, or Individual
	SPECIAL SERVICES FEES & CONDITIONS (See Conditions 1-4								
F-136	Inspection Outside of Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)	[1,3,4]	\$161/Hr, 2 Minimu		\$171/Hı Minir		Inflationary Adj	5.59%	Developer, Contractor, Business, or Individual
F-137	Inspection During Normal Work Hours - Hourly Rate (Conditions 1, 2)	[1,2]	\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-138	Plan Review Outside Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)	[1,3,4]	\$161/Hr, 2 Minimu		\$171/Hı Minir		Inflationary Adj	5.59%	Developer, Contractor, Business, or Individual
F-139	Plan Review During Normal Work Hours - Hourly Rate (Conditions 1, 2)	[1,2]	\$	161	\$	171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-140	Investigation Charge (work without a permit)	[6]	2X Permi	t Fee	2X Per	mit Fee	None	n/a	Developer, Contractor, Business, or Individual
F-141	Administrative Processing for Consultant Work		\$	80	\$	85	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual

Fire -	User	Fees	&	Charges
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No.	Description		Ado	pted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
Fire - Ma	arine Safety - User Fees					-	_	
	JUNIOR LIFEGUARD PROGRAM FEES							
F-142	Resident Fees Charged		\$	605	\$ 55	6 Reduced	-8.10%	Individual
F-143	Non-Resident Fees Charged		\$	635	\$ 58	B Reduced	-8.19%	Individual
F-143.3	Sand Crab (resident and non-resident)		\$	150	\$ 15	Inflationary Adj	5.93%	Individual
Central	Net Training Center-User Fees	[11]						
	ASSEMBLY-CLASSROOM #1/ 50-100							
F-144	Safety Rate (\$0-\$11,999)- per hour		\$	50	\$ 50) None	0.00%	Other Public Agencies
F-145	10% Reduced Rate (\$12,000-\$24,000)- per hour	<u> </u>	\$	45	\$ 4	5 None	0.00%	Other Public Agencies
	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$	40	\$ 40) None	0.00%	Other Public Agencies
F-147	30% Reduced Rate (\$40,000- Plus)- per hour		\$	35	\$ 3!	5 None	0.00%	Other Public Agencies
F-148	Commercial- per hour		\$	55	\$ 55	5 None	0.00%	Other Public Agencies
	CLASSROOM #2 / 18-35							
F-149	Safety Rate (\$0-\$11,999)- per hour		\$	35	\$ 3!	5 None	0.00%	Other Public Agencies
F-150	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$	30	\$ 30) None	0.00%	Other Public Agencies
F-151	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$	25	\$ 25	5 None	0.00%	Other Public Agencies
F-152	30% Reduced Rate (\$40,000- Plus)- per hour		\$	20	\$ 20) None	0.00%	Other Public Agencies
F-153	Commercial- per hour		\$	35	\$ 3!	5 None	0.00%	Other Public Agencies
	CLASSROOM #4 / 42							
F-154	Safety Rate (\$0-\$11,999)- per hour		\$	40	\$ 40) None	0.00%	Other Public Agencies
F-155	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$	35	\$ 35	5 None	0.00%	Other Public Agencies
F-156	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$	30	\$ 30) None	0.00%	Other Public Agencies
F-157	30% Reduced Rate (\$40,000- Plus)- per hour		\$	25	\$ 25	5 None	0.00%	Other Public Agencies
F-158	Commercial- per hour		\$	45	\$ 45	5 None	0.00%	Other Public Agencies
	CLASSROOM #5 / 22							
F-159	Safety Rate (\$0-\$11,999)- per hour		\$	25	\$ 25	5 None	0.00%	Other Public Agencies
F-160	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$	20	\$ 20) None	0.00%	Other Public Agencies
F-161	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$	17	\$ 17	None None	0.00%	Other Public Agencies
F-162	30% Reduced Rate (\$40,000- Plus)- per hour		\$	15	\$ 15	5 None	0.00%	Other Public Agencies
F-163	Commercial- per hour		\$	25	\$ 25	5 None	0.00%	Other Public Agencies
	EXECUTIVE BOARDROOM / 12							
F-164	Safety Rate (\$0-\$11,999)- per hour		\$	75	\$ 75	5 None	0.00%	Other Public Agencies
F-165	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$	70	\$ 70) None	0.00%	Other Public Agencies
F-166	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$	60	\$ 60		0.00%	Other Public Agencies
F-167	30% Reduced Rate (\$40,000- Plus)- per hour		\$	50	\$ 50) None	0.00%	Other Public Agencies
F-168	Commercial- per hour		\$	90	\$ 90) None	0.00%	Other Public Agencies

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	DRILL GROUNDS & TOWER					
F-169	Safety Rate (\$0-\$11,999)- per hour	\$75	\$ 75	None	0.00%	Other Public Agencies
F-170	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 70	\$ 70	None	0.00%	Other Public Agencies
F-171	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 60	\$ 60	None	0.00%	Other Public Agencies
F-172	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 50	\$ 50	None	0.00%	Other Public Agencies
F-173	Commercial- per hour	\$90	\$ 90	None	0.00%	Other Public Agencies
	TOWER & BURN ROOMS					
F-174	Safety Rate (\$0-\$11,999)- per 1/2 day	\$ 475	\$ 475	None	0.00%	Other Public Agencies
F-175	Safety Rate (\$0-\$11,999)- per full day	\$ 700	\$ 700	None	0.00%	Other Public Agencies
F-176	10% Reduced Rate (\$12,000-\$24,000)- per 1/2 day	\$ 425	\$ 425	None	0.00%	Other Public Agencies
F-177	10% Reduced Rate (\$12,000-\$24,000)- per full day	\$ 630	\$ 630	None	0.00%	Other Public Agencies
F-178	20% Reduced Rate (\$25,000-\$39,999)- per 1/2 day	\$ 370	\$ 370	None	0.00%	Other Public Agencies
F-179	20% Reduced Rate (\$25,000-\$39,999)- per full day	\$ 575	\$ 575	None	0.00%	Other Public Agencies
F-180	30% Reduced Rate (\$40,000- Plus)- per 1/2 day	\$ 325	\$ 325	None	0.00%	Other Public Agencies
F-181	30% Reduced Rate (\$40,000- Plus)- per full day	\$ 500	\$ 500	None	0.00%	Other Public Agencies
F-182	Commercial- per 1/2 day	\$ 550	\$ 550	None	0.00%	Other Public Agencies
F-183	Commercial- per full day	\$ 835	\$ 835	None	0.00%	Other Public Agencies
	DRILL GROUNDS					
F-184	Safety Rate (\$0-\$11,999)- per hour	\$55	\$ 55	None	0.00%	Other Public Agencies
F-185	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 50	\$ 50	None	0.00%	Other Public Agencies
F-186	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 45	\$ 45	None	0.00%	Other Public Agencies
F-187	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 30	\$ 30		0.00%	Other Public Agencies
F-188	Commercial- per hour	\$ 65	\$ 65	None	0.00%	Other Public Agencies
	TOWER (NO BURNING)					
F-189	Safety Rate (\$0-\$11,999)- per hour	\$55	\$ 55	None	0.00%	Other Public Agencies
F-190	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 50	\$ 50	None	0.00%	Other Public Agencies
F-191	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 45	\$ 45	None	0.00%	Other Public Agencies
F-192	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 30	\$ 30	None	0.00%	Other Public Agencies
F-193	Commercial- per hour	\$ 65	\$ 65		0.00%	Other Public Agencies
	DRAFTING / TEST PIT					<u>_</u>
F-194	Safety Rate (\$0-\$11,999)- per hour	\$ 15	\$ 20	Restructured	n/a	Other Public Agencies
F-195	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 13	\$ 18	Restructured	n/a	Other Public Agencies
F-196	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 12	\$ 16	Restructured	n/a	Other Public Agencies
F-197	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 11	\$ 14	Restructured	n/a	Other Public Agencies
F-198	Commercial- per hour	\$ 17	\$ 25	Restructured	n/a	Other Public Agencies
	FLASHOVER TRAINING					Ŭ Ŭ
F-199	Safety Rate (\$0-\$11,999)- per burn session	\$ 475	\$ 475	None	0.00%	Other Public Agencies
F-200	10% Reduced Rate (\$12,000-\$24,000)- per burn session	\$ 450	\$ 450		0.00%	Other Public Agencies
F-201	20% Reduced Rate (\$25,000-\$39,999)- per burn session	\$ 425	\$ 425		0.00%	Other Public Agencies
F-202	30% Reduced Rate (\$40,000- Plus)- per burn session	\$ 400	\$ 400		0.00%	Other Public Agencies
F-203	Commercial- per burn session	\$ 500	\$ 500		0.00%	Other Public Agencies

No.	Description		Adopted Fee	Pr	oposed Fee	Change Description	Percent Change	Typical Fee Payer
	ENTIRE FACILITY (Private, may include one burn day)							
F-204	Safety Rate (\$0-\$11,999)- per hour full day	\$	150	\$	1,000	Restructured	n/a	Other Public Agencies
F-205	10% Reduced Rate (\$12,000-\$24,000)- per hour full day	\$	130	\$	900	Restructured	n/a	Other Public Agencies
F-206	20% Reduced Rate (\$25,000-\$39,999)- per hour full day	\$	115	\$	800	Restructured	n/a	Other Public Agencies
F-207	30% Reduced Rate (\$40,000- Plus)- per hour full day	\$	100	\$	700	Restructured	n/a	Other Public Agencies
F-208	Commercial- per hour full day	\$	205	\$	1,000	Restructured	n/a	Other Public Agencies
	ALL OUTSIDE AREA							
F-209	Safety Rate (\$0-\$11,999)- per hour	\$	90	\$	90	None	0.00%	Other Public Agencies
F-210	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$	85	\$	85	None	0.00%	Other Public Agencies
F-211	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$	75		75	None	0.00%	Other Public Agencies
F-212	30% Reduced Rate (\$40,000- Plus)- per hour	\$	65		65	None	0.00%	Other Public Agencies
F-213	Commercial- per hour	\$	115		115	None	0.00%	Other Public Agencies
	PROPANE/ FLAMMABLE PROPS	,	-		-			
F-214	Safety Rate (\$0-\$11,999)- per burn session	\$	465			Removed		
F-215	10% Reduced Rate (\$12,000-\$24,000)- per burn session	\$	425			Removed		
F-216	20% Reduced Rate (\$25,000-\$39,999)- per burn session	\$	375			Removed		
F-217	30% Reduced Rate (\$40,000- Plus)- per burn session	\$	315			Removed		
F-218	Commercial- per burn session	\$	760			Removed		
1 210	VENTILATION WOOD PROP	Ψ	100			Romovou		
F-219	Safety Rate (\$0-\$11,999)- plus Material cost and clean up	\$	65	\$	65	None	0.00%	Other Public Agencies
F-220	10% Reduced Rate (\$12,000-\$24,000)- plus Material cost and clean up	\$	65	\$	65	None	0.00%	Other Public Agencies
F-221	20% Reduced Rate (\$25,000-\$39,999)- plus Material cost and clean up	\$	65	\$	65	None	0.00%	Other Public Agencies
F-222	30% Reduced Rate (\$40,000- Plus)- plus Material cost and clean up	\$	65	\$	65	None	0.00%	Other Public Agencies
F-223	Commercial- plus Material cost and clean up	\$	65	\$	65	None	0.00%	Other Public Agencies
	BURN CADRE & IAP CREATION							
F-263	Safety Rate (\$0-\$11,999)- per hour		N/A	\$	200	New	n/a	Other Public Agencies
F-264	10% Reduced Rate (\$12,000-\$24,000)- per hour		N/A	\$	180	New	n/a	Other Public Agencies
F-265	20% Reduced Rate (\$25,000-\$39,999)- per hour		N/A	\$	160	New	n/a	Other Public Agencies
F-266	30% Reduced Rate (\$40,000- Plus)- per hour		N/A	\$	140	New	n/a	Other Public Agencies
F-267	Commercial- per hour		N/A	\$	250	New	n/a	Other Public Agencies
	OTHER							
F-268	Burn Packing & Cleaning- 1/2 day		N/A	\$	150	New	n/a	Other Public Agencies

Fire -	User	Fees	&	Charges
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No.	Description		Ad	Adopted Fee Proposed Fee		posed Fee	Change Description	Percent Change	Typical Fee Payer
F-269	Burn Packing & Cleaning- Full day			N/A	\$	200	New	n/a	Other Public Agencies
F-270	Coffee- per 25 attendees		N/A		\$	20	New	n/a	Other Public Agencies
CUPA P	Program- Hazardous Materials Review and Inspection	[12, 17 ,26]							
	Annual Fee by Quantity Ranges:								
F-224	1 chemical		\$	281	\$	298	Inflationary Adj	5.93%	Business
F-225	2-5 chemicals		\$	402	\$	426	Inflationary Adj	5.93%	Business
F-226	6-10 chemicals		\$	643	\$	681	Inflationary Adj	5.93%	Business
F-227	11-15 chemicals		\$	804	\$	852	Inflationary Adj	5.93%	Business
F-228	16-20 chemicals		\$	1,045	\$	1,107	Inflationary Adj	5.93%	Business
F-229	21-25 chemicals		\$	1,126	\$	1,193	Inflationary Adj	5.93%	Business
F-230	26-30 chemicals		\$	1,206	\$	1,278	Inflationary Adj	5.93%	Business
F-231	31-35 chemicals		\$	1,286	\$	1,362	Inflationary Adj	5.93%	Business
F-232	36 and above chemicals		\$	1,367	\$	1,448	Inflationary Adj	5.93%	Business
	Late fee	[6]	\$	150	\$	150	None	0.00%	Business
Fire - E	MS Fees								
	Placeholder for Master Fee Schedule - NBS did not evaluate	[10]							
	FALSE ALARM RESPONSE/NON-EMERGENCY SERVICE CALLS (RESIDENTIAL & COMMERCIAL)								
F-233	1 or 2 in 12-month period (No charge 1st 2 in 12 months)	[28]	\$	-	\$	-	None	0.00%	n/a
F-234	3 in 12-month period	[28]	\$	120	\$	127	Inflationary Adj	5.93%	Business or Homeowner
F-235	4 in 12-month period	[28]	\$	245	\$	260	Inflationary Adj	5.93%	Business or Homeowner
F-236	5 in 12-month period	[28]	\$	490	\$	519	Inflationary Adj	5.93%	Business or Homeowner
F-237	Each additional False Alarm Response over 5 in 12-month period	[28]	\$	610	\$	646	Inflationary Adj	5.93%	Business or Homeowner

No.	Description		Adopted F	ee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
F-238	Response							
	SPECIAL/ SPECIFIC EVENTS Plan Review/ Inspection	[20]						
F-239	Up to 750 sq. ft. event area	[17, 14]	\$	241	\$ 255	Inflationary Adj	5.93%	Business
F-240	750 - 5,000 sq. ft. event area	[17, 14]	\$	322	\$ 341	Inflationary Adj	5.93%	Business
F-241	5,001 - 25,000 sq. ft. event area	[18, 15]	\$	482	\$ 511	Inflationary Adj	5.93%	Business
F-242	25,001 - 50,000 sq. ft. event area	[18, 15]	\$ 1	450	\$ 1,536	Inflationary Adj	5.93%	Business
F-243	> 50,000 sq. ft. event area (base fee)	[18, 15]	\$ 2	400	\$ 2,542	Inflationary Adj	5.93%	Business
F-244	Per 2,000 sq. ft. > 50,000 sq. ft.	[18, 15]	\$	80	\$ 85	Inflationary Adj	5.93%	Business
	EMERGENCY RESPONSE CHARGES							
F-245	Accident/Incident Response		Actual Co	st	Actual Cost	None	n/a	Business or Individual
F-246	DUI Accident Response		Actual Cost		Actual Cost	None	n/a	Individual
F-247	Hazardous Materials Clean-up		Actual Cost		Actual Cost	None	n/a	Business or Individual
F-248	Water / Flood Pumping & Clean-up		Actual Co	st	Actual Cost	None	n/a	Business or Individual
F-249	Urban Search and Rescue (USAR)		Actual Co	st	Actual Cost	None	n/a	Individual
	Hourly Rates (any other services not identified elsewhere in this fee schedule will be billed at the hourly rate):							
F-250	Paramedic Engine Company (4 person)		\$	537	\$ 569	Inflationary Adj	5.93%	Business
F-251	Truck Company (4 person)		\$	537	\$ 569	Inflationary Adj	5.93%	Business
F-252	Fire Prevention		\$	161	\$ 171	Inflationary Adj	5.93%	Business
F-253	Marine Safety		\$	90	\$ 95	Inflationary Adj	5.93%	Business
F-254	Marine Safety - Seasonal/Part-Time		\$	19	\$ 20	Inflationary Adj	5.93%	Business
F-255	Emergency Transport Unit (2 EMT/ Vehicle Operators)		\$	279	\$ 296	Inflationary Adj	5.93%	Business
F-256	Hazmat (4 person)		Ŧ	537	\$ 569	Inflationary Adj	5.93%	Business
F-257	Fire Personnel		Actual Co		Actual Cost	None	n/a	Business
F-258	Consultant Fee (Final consultant fee charges based on actual per hour charges)		Actual Co Deposit base consultar	don				

No.	Description		Adopted Fe	е	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
F-259	Subpoena Appearance (fee set by Court)		\$2	75	\$ 275	None	0.00%	Business
F-260	Subpoena Request for Records (fee set by Court)		\$	15	\$ 15	None	0.00%	Business
F-261	California Fire Code (CFC) Maintenance Testing and Inspection Report Submittal		\$12 per CF0 regulated features for ea submission o actual cost	ich f	\$12 per CFC regulated features for each submission or actual cost	None	0.00%	Business
F-262	Report Submission for Inspection, Test, and Maintenance (ITM) of Installed Fire Protection Systems - Late Fee (per month, starting at 90 days overdue)	New	N/A		\$ 15	New	n/a	Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.							
Notes			L					
[1]	Condition 1 The payment of such fees shall be in addition to other required fees							
[2]	Condition 2 When the special services is provided during normal work hours, the fee shall be ba	ased on the	actual time expende	ea, bu	It not less than one-half	(1/2) nour		
[3]	Condition 3 When the special service is provided as overtime as per the employee's MOU							
[4]	Condition 4 When the special service is provided as overtime on a normal day off or a typical C					- · · ·		
[5]	**Note: Most of these cannot be broken down individually because they involve multiple unites/rec	ourses, suc	n as DUI Accident I	kespo	onse or Hazmat Unit Re	esponse.		
[6]	Penalty; not included in cost analysis							
[7] [8]	Previous fee covered both plan check and inspection Deposit for staff time, plus Consultant deposit based on consultant estimate; actual costs using FI							
[0] [9]	Fee is listed on HBFD fee schedule; however was not collected, therefore current revenue reflects							
[10]	Emergency Medical Service fees are approved separately using transportation fees adopted by th		County Emergency	Aedica	al Services Agency and	through research by st	aff for other cost-	
[11]	Fees not included in cost analysis; per Prop 26 - market sensitive, included in fee comparison sur	•			• •	· · · · · · · · · · · · · · · · · · ·		
[12]	1/3 of fee collected annually; therefore revenue included in cost analysis is 1/3 of total revenue (ar		•		•			
[13]	Actual Costs - using the Fully Burdened Hourly Rates (FBHR), plus any outside consultant costs it	fapplicable						
[14]	Includes 2 plan reviews; additional plan checks will be billed at the adopted hourly rate							
[15]	Includes 3 plan reviews; additional plan checks will be billed at the adopted hourly rate							
[16]	Includes 4 plan reviews; additional plan checks will be billed at the adopted hourly rate							
[17]	Includes up to 2 inspections or violation notices. Additional actions may be billed as a "Repeat ins	pection/ins	pection attempt/viol	ation n	notice". Fees include o	ne inspection. Re-inspe	ections will be charged	
[18]	Includes up to 3 inspections; additional inspections may be billed at the adopted hourly rate							
[19] [20]								
1 21 11	One temporary operational permit included. Each additional operational permit is billed at the ado	pred rates.						
[20]	Current Fee Amount assumed at 50% Plan Check and 50% Inspection. Current practice does not		atwaan DC and loo	. faa -	a ma cu inte			

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
[23]	Fire/Life Safety Inspection Fees based on square footage also apply						
[24]	Staff recommend fee consistent with Building department						
[25]	Technology Automation fee added to all development, permit and prevention related fees.						
[26]	Includes fire and life safety inspection for common and commercial areas. If the structure meets the definition of "high rise," the "high rise" fee applies in lieu of this fee.						

[27] Multi-tenant commercial/industrial inspection is conducted for common fire features that are the responsibility of the building complex, mall owner or management company including egress, sprinklers, alarms, private fire hydrants, and emergency access.

[28] False alarms include (1) system or detector malfunction, including improper performance of fire alarm system that is not a result of a proper system response to environmental stimuli such as smoke or high heat conditions; and (2) unintentional system or detector operation (no fire), includes tripping an interior device unintentionally. Non-emergency service calls include (1) lock-ins (non-emergency), (2) smoke or odor removal (no fire), (3) removal of a victim from a stalled elevator that has known mechanical issues; (4) other abuses of Fire Department services for repeat non-emergency conditions (excludes medical).

Library -	User	Fees
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No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Library Card Fees						
	Nonresident Library card fee (per card)				Removed		
	Nonresident Library card fee for HB Business and Property Owners				Removed		
L-1	Replacement Card		\$!	5 \$ 5	None	0.00%	Individual
L-2	Replacement Card - Children's			5 \$ 5	None	0.00%	Individual
	Material processing fees and Media Rental Charges						
	The Director of Library Services has the authority to waive fines and penalties,	up to \$25 .					
	Late Library material processing:						
L-3	Children's Overdue Book fines		\$.15 - \$3.00	\$.15 - \$3.00	None	0.00%	Individual
L-4 L-5	Regular Overdue Book fines Media Fines		\$.25 - \$5.00 \$.15 - cost of item	\$.25 - \$5.00 \$.15 - cost of item	None None	0.00%	Individual Individual
	Processing Fees:						
L-6	Processing Fee (for lost materials)		\$	5 \$ 5	None	0.00%	Individual
L-0 L-7	Processing Fee (for damaged materials)			5 \$ 5	None	0.00%	Individual
L-7 L-8	Processing Fee (for replacement materials)			5 \$ 5	None	0.00%	Individual
	Damaged Materials Fees:						
L-9	Damaged Audiobook CD		\$ 15	5 \$ 15	None	0.00%	Individual
L-10	Damaged Audiobook CD		\$ 10		None	0.00%	Individual
L-10	Damaged Hudiobook case			1 \$ 1	None	0.00%	Individual
L-12	Damaged DVD/Video case			2 \$ 2	None	0.00%	Individual
L-12 L-13	Damaged By Divideo case			2 \$ 2	None	0.00%	Individual
L-14	Damaged Chromebook		\$	· \$ -	None	0.00%	Individual
L-14 L-15	Actual Replacement Cost		actual cost	actual cost	None	n/a	Individual
	Reserve Request Fees:						
L-16	Interlibrary loan request - book		\$ 6	6 \$ 6	None	0.00%	Individual
L-17	Interlibrary loan request - microfilm			5 \$ 6	None	0.00%	Individual
	Media rental charges:						
L-18	Circulation charge for Video/DVD		-\$		Removed		
L-19	Circulation charge for CD		\$		Removed		
L-20	Circulation charge for Audiobooks		\$		Removed		
	Facility Rental Charges (per hour unless otherwise noted)	[1]		+			
	Please see rate sheet for specific facility rental rates						
L-21	Includes: Central Library, Main St. room rentals, Theater rentals	[3]	15% increase	15% increase	None	n/a	Individual
	Small Study Room Rentals		\$!	5 \$ 5	None	0.00%	Individual

Li	brary	-	User	Fees
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No.	Description	Adopt	ed Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Cleaning/Security Deposit						
L-22	Theaters, Rooms C&D combined, Talbert Room	\$	500	\$ 500	None	0.00%	Individual
L-23	Maddy, B, C, D, E Rooms	\$	300	\$ 300	None	0.00%	Individual
L-24	Technician Fee for Theater per hour	\$	40	\$ 40	None	0.00%	Individual
	Alcohol Use/Liability insurance						
L-25	Under 100 persons in attendance						
L-26	Over 100 persons in attendance						
L-27	Setup/Takedown Charge (charged in addition to room rental rate)	\$	85	\$ 85	None	0.00%	Individual
L-28	Setup/Takedown Charge Rooms C&D (mandatory; charged in addition to room rental rates))	\$	150	\$ 150	None	0.00%	Individual
L-29	Cleaning Services (hourly)	\$	65	\$ 65	None	0.00%	Individual
	Reservations and Cancellations Policy						
L-30	Standard Cancellation Fee (plus 10% of total room rental x number of months reservation held)	\$	50	\$ 50	None	0.00%	Individual
L-31	Less than 20 days (Penalty)	Entire Cha		Entire Rental Charge	None	n/a	Individual
L-32	Date Change	\$	30	\$ 30	None	0.00%	Individual
L-33	Security staff - minimum of 1 for up to 100 people (City requirement) - per hour	\$	30	\$ 30	None	0.00%	Individual
HOURL	/ RATEs						
L-34	Full-time	\$	118	· •	Inflationary Adj	5.93%	Individual
L-35	Part-time	 \$	30	\$ 32	Inflationary Adj	5.93%	Individual
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes

[1] Charges for use of City Facilities may be waived for City sponsored and Co-sponsored programs & events

[3] Facility Rentals - not included in cost analysis; market based; no change in rates recommended; Revenues sourced from FY 14 Trial Balance

Library -	Charges
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Central Library Thea	ter and Meeting Room Rental Charges		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
B Room	Non Profit (501c3) - Residential	\$	50.00		None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$	60.00	\$ 60.00	None	0.00%	Business
	Business/private - Residential	\$	80.00	\$ 80.00	None	0.00%	Individual or Org
	Business - Non Residential	\$	90.00	\$ 90.00	None	0.00%	Business
Balboa Room	Non Profit (501c3) - Residential	\$	50.00	\$ 50.00	None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$	60.00	\$ 60.00	None	0.00%	Business
	Business/private - Residential	\$	80.00	\$ 80.00	None	0.00%	Individual or Org
	Business - Non Residential	\$	90.00	\$ 90.00	None	0.00%	Business
C Deem (niene)	Non Profit (501c3) - Residential	\$	85.00	\$ 85.00	None	0.00%	la divisival
C Room (piano)	Non Profit (501c3) - Non Residential	\$	95.00	\$ 85.00 \$ 95.00	None	0.00%	Individual Business
	Business/private - Residential Business - Non Residential	\$	120.00 135.00	\$ 120.00 \$ 135.00	None None	0.00%	Individual or Org Business
		Ψ	100.00	φ 100.00	None	0.0070	Dusiness
D Room	Non Profit (501c3) - Residential	\$	85.00	\$ 85.00	None	0.00%	Individual
2	Non Profit (501c3) - Non Residential	\$	95.00	\$ 95.00	None	0.00%	Business
	Business/private - Residential	\$	120.00	\$ 120.00	None	0.00%	Individual or Org
	Business - Non Residential	\$	135.00	\$ 135.00	None	0.00%	Business
C/D Room	Non Profit (501c3) - Residential	\$	145.00	\$ 145.00	None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$	175.00	\$ 175.00	None	0.00%	Business
	Business/private - Residential	\$	210.00	\$ 210.00	None	0.00%	Individual or Org
	Business - Non Residential	\$	240.00	\$ 240.00	None	0.00%	Business
C/D Room							
flat rate package	Non Profit (501c3) - Residential	\$	800.00		None	0.00%	Individual
8 hour maximum	Non Profit (501c3) - Non Residential	\$	945.00	\$ 945.00	None	0.00%	Business
	Business/private - Residential	\$	1,155.00	, ,	None	0.00%	Individual or Org
	Business - Non Residential	\$	1,315.00	\$ 1,315.00	None	0.00%	Business
E Room	Non Profit (501c3) - Residential	\$	50.00	\$ 50.00	None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$	60.00	\$ 60.00	None	0.00%	Business
	Business/private - Residential	\$	70.00	\$ 70.00	None	0.00%	Individual or Org
	Business - Non Residential	\$	80.00	\$ 80.00	None	0.00%	Business
Maddy Room	Non Profit (501c3) - Residential	\$	60.00	\$ 60.00	None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$	80.00	\$ 80.00	None	0.00%	Business
	Business/private - Residential	\$	95.00	\$ 80.00 \$ 95.00	None	0.00%	Individual or Org
	Business - Non Residential	\$	110.00	\$ <u>95.00</u> \$ <u>110.00</u>	None	0.00%	Business
Talbert Room	Non Profit (501c3) - Residential	\$	95.00	\$ 95.00	None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$	105.00	\$ 105.00	None	0.00%	Business
	Business/private - Residential	\$	145.00		None	0.00%	Individual or Org
	Business - Non Residential	\$	155.00	\$ 155.00	None	0.00%	Business

Library - Charges

Central Library Theater and Meeting Room Rental Charges		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Library Theater	Non Profit (501c3) - Residential	\$ 120.00	\$ 120.00	None	0.00%	Individual
Monday-Thursday	Non Profit (501c3) - Non Residential	\$ 150.00	\$ 150.00	None	0.00%	Business
	Business/private - Residential	\$ 220.00	\$ 220.00	None	0.00%	Individual or Org
	Business - Non Residential	\$ 240.00	\$ 240.00	None	0.00%	Business
Library Theater	Non Profit (501c3) - Residential	\$ 150.00	\$ 150.00	None	0.00%	Individual
Friday,Saturday,Sunday	Non Profit (501c3) - Non Residential	\$ 185.00	\$ 185.00	None	0.00%	Business
	Business/private - Residential	\$ 335.00	\$ 335.00	None	0.00%	Individual or Org
	Business - Non Residential	\$ 365.00	\$ 365.00	None	0.00%	Business
Tabby Theater	Non Profit (501c3) - Residential	\$ 80.00	\$ 80.00	None	0.00%	Individual
	Non Profit (501c3) - Non Residential	\$ 100.00	\$ 100.00	None	0.00%	Business
	Business/private - Residential	\$ 170.00	\$ 170.00	None	0.00%	Individual or Org
	Business - Non Residential	\$ 200.00	\$ 200.00	None	0.00%	Business

Community Se	rvices -	User	Fees
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No.	Description		Ado	opted Fee	Pro	posed Fee	Change Description	Percent Change	Typical Fee Payer
CS-28	Specific Events	[1]							
	Application Fee								
	Under 2,000 Estimated Overall Attendance		\$	225.00	\$	225.00	None	0.00%	Individual or Orgs
	Over 2,000 Estimated Overall Attendance		\$	450.00	\$	450.00	None	0.00%	Individual or Orgs
	Other Department Staff Charges		As	Applicable	As	Applicable	None	n/a	Individual or Orgs
CS-29	Special Events	[1]							
	Application Fee		\$	110.00	\$	110.00	None	0.00%	Individual or Orgs
	Other Department Staff Charges		As	Applicable	As	Applicable	None	n/a	Individual or Orgs
	Hourly Rate:								
	Community Services		\$	112	\$	119	Inflationary Adj	5.93%	Individual or Orgs
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.								

Notes

[1] Fees for City Sponsored or Co-Sponsored programs & events may be waived per Resolution 2014-16

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
FACILITIES					
Group I = Community Services Sponsored Activity					
Group II = Community Services Co-Sponsored Activity					
Group III = Civic and Nonprofit Organizations					
Group IV = Residents or misc. HB Groups (2-hr min)					
Group V = Non-Residents (2-hr. min)					
Group VI = Commercial, Business, For Profit (2-hr min)					
Facility Reservation Cancellation Change Fee	\$10.00	\$10.00	None	0%	Individuals or Orgs
Facility Reservation Cancellation Fee	N/A	\$25.00	New	n/a	Individuals or Orgs
Room Rental Security Deposit	varies (up to \$1,000 maximum)	varies (up to \$1,000	None	0%	Individuals or Orgs
After Business Hours (hourly rate) Additional Staffing	Additional \$25.00/hour	· · · · · · · · · · · · · · · · · · ·	Restructured	n/a	Individuals or Orgs
		\$ 5.00	News	00/	- During and
Alcohol Filing Fee	\$5.00	\$5.00	None	0%	Business
Edison/Murdy Community Centers (hourly)					
Hall A					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$55.00	\$55.00	None	0%	Organizations
Group IV	\$65.00	\$65.00	None	0%	Individuals
Group V	\$95.00	\$95.00	None	0%	Individuals
Group VI	\$125.00	\$125.00	None	0%	Business
Hall B					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$40.00	\$40.00	None	0%	Organizations
Group IV	\$45.00	\$45.00	None	0%	Individuals
Group V	\$65.00	\$65.00	None	0%	Individuals
Group VI	\$80.00	\$80.00	None	0%	Business
Hall C & D					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$40.00	\$40.00	None	0%	Organizations
Group IV	\$45.00	\$45.00	None	0%	Individuals
Group V	\$65.00	\$65.00	None	0%	Individuals
Group VI	\$80.00	\$80.00	None	0%	Business

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Studio					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$40.00	\$40.00	None	0%	Organizations
Group IV	\$45.00	\$45.00	None	0%	Individuals
Group V	\$65.00	\$65.00	None	0%	Individuals
Group VI	\$80.00	\$80.00	None	0%	Business
Hall A & B					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$75.00	\$75.00	None	0%	Organizations
Group IV	\$90.00	\$90.00	None	0%	Individuals
Group V	\$140.00	\$140.00	None	0%	Individuals
Group VI	\$175.00	\$175.00	None	0%	Business
Hall A, B, C & D					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$95.00	\$95.00	None	0%	Organizations
Group IV	\$120.00	\$120.00	None	0%	Individuals
Group V	\$175.00	\$175.00	None	0%	Individuals
Group VI	\$235.00	\$235.00	None	0%	Business
All Halls & Game Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$105.00	\$105.00	None	0%	Organizations
Group IV	\$130.00	\$130.00	None	0%	Individuals
Group V	\$190.00	\$190.00	None	0%	Individuals
Group VI	\$270.00	\$270.00	None	0%	Business
Kitchen	\$10/hour	\$10/hour	None	0%	Individuals or Orgs
Picnic Shelters (full day)					
Edison Community Center					
Nonprofit/Resident	\$50.00		Removed		N/A
Nonresident	\$75.00		Removed		N/A
Commercial	\$100.00		Removed		N/A

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Murdy Community Center				-	
Nonprofit/Resident	\$100.00 - \$200.00		Removed		N/A
Nonresident	\$150.00 - \$300.00		Removed		N/A
Commercial	\$175.00 - \$350.00		Removed		N/A
City Gym & Pool (hourly):					
Gym & Lockers (1-40)					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organizations
Group IV	\$60.00	\$60.00	None	0%	Individuals
Group V	\$85.00	\$85.00	None	0%	Individuals
Group VI	\$115.00	\$115.00	None	0%	Business
Gym & Lockers 41+					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$65.00	\$65.00	None	0%	Organizations
Group IV	\$75.00	\$75.00	None	0%	Individuals
Group V	\$110.00	\$110.00	None	0%	Individuals
Group VI	\$145.00	\$145.00	None	0%	Business
Pool & Lockers (1-25)					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$60.00	\$60.00	None	0%	Organizations
Group IV	\$70.00	\$70.00	None	0%	Individuals
Group V	\$100.00	\$100.00	None	0%	Individuals
Group VI	\$135.00	\$135.00	None	0%	Business
Room A					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$35.00	\$35.00	None	0%	Organizations
Group IV	\$40.00	\$40.00	None	0%	Individuals
Group V	\$55.00	\$55.00	None	0%	Individuals
Group VI	\$70.00	\$70.00	None	0%	Business

Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
		-	-	-
N/A	N/A	None	0%	N/A
\$40.00	\$40.00	None	0%	Organizations
\$45.00	\$45.00	None	0%	Individuals
\$65.00	\$65.00	None	0%	Individuals
\$80.00	\$80.00	None	0%	Business
N/A	N/A	None	0%	N/A
\$35.00	\$35.00	None	0%	Organizations
\$40.00	\$40.00	None	0%	Individuals
\$55.00	\$55.00	None	0%	Individuals
\$70.00	\$70.00	None	0%	Business
N/A	N/A	None	0%	N/A
		None	0%	Organizations
		None		Individuals
\$35.00	\$35.00	None	0%	Individuals
\$40.00	\$40.00	None	0%	Business
N/A	N/A	None	0%	N/A
				Organizations
				Individuals
				Individuals
		None	0%	Business
N1/A	NI/A	Nana	00/	N/A
				Organizations Individuals
				Individuals
\$175.00	\$175.00	None	0%	Business
	N/A \$40.00 \$45.00 \$65.00 \$80.00 N/A \$35.00 \$35.00 \$40.00 \$55.00 \$70.00 \$70.00 \$70.00 \$70.00 \$75.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$40.00 \$35.00 \$35.00 \$35.00 \$40.00 \$35.00 \$35.00 \$40.00 \$35.00 \$35.00 \$40.00 \$35.00 \$3110.00 \$3145.00 \$35.00 \$35.00 \$3145.00 \$35.00 \$35.00 \$3145.00 \$35.00	\$40.00 \$40.00 \$45.00 \$45.00 \$65.00 \$65.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$35.00 \$35.00 \$70.00 \$70.00 \$20.00 \$220.00 \$25.00 \$25.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$10.00 \$110.00 \$110.00 \$110.00 \$145.00 \$145.00 \$145.00 \$145.00	Adopted Charges Proposed Charges Description N/A N/A N/A \$40.00 \$40.00 None \$45.00 \$45.00 None \$65.00 \$65.00 None \$80.00 \$80.00 None \$80.00 \$90.00 None \$80.00 \$90.00 None \$80.00 \$25.00 None \$80.00 \$20.00 None \$80.00 \$20.00 None \$80.00 \$20.00 None \$80.00 \$40.00 None \$80.00 \$40.00 <t< td=""><td>Adopted Charges Proposed Charges Description Change N/A N/A N/A None 9% \$40.00 \$40.00 None 0% \$45.00 \$45.00 None 0% \$65.00 \$65.00 None 0% \$80.00 \$80.00 None 0% \$35.00 \$35.00 None 0% \$25.00 \$25.00 None 0% \$20.00 \$20.00 None 0% \$25.00 \$25.00 None 0% \$25.00 \$25.00 None 0% \$25.00 \$35.00 None 0% \$40.00</td></t<>	Adopted Charges Proposed Charges Description Change N/A N/A N/A None 9% \$40.00 \$40.00 None 0% \$45.00 \$45.00 None 0% \$65.00 \$65.00 None 0% \$80.00 \$80.00 None 0% \$35.00 \$35.00 None 0% \$25.00 \$25.00 None 0% \$20.00 \$20.00 None 0% \$25.00 \$25.00 None 0% \$25.00 \$25.00 None 0% \$25.00 \$35.00 None 0% \$40.00

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Pool, Lockers (1-25),& 1 Room				v	-
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$70.00	\$70.00	None	0%	Organizations
Group IV	\$85.00	\$85.00	None	0%	Individuals
Group V	\$130.00	\$130.00	None	0%	Individuals
Group VI	\$165.00	\$165.00	None	0%	Business
Gym, Pool, Game Room, Rooms A & B, & Lockers (1-25)					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$90.00	\$90.00	None	0%	Organizations
Group IV	\$135.00	\$135.00	None	0%	Individuals
Group V	\$195.00		None	0%	Individuals
Group VI	\$270.00	\$270.00	None	0%	Business
Gym, Pool, Game Room, Rooms A & B, & Lockers (26+)					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$105.00		None	0%	Organizations
Group IV	\$150.00		None	0%	Individuals
Group V	\$230.00	\$230.00	None	0%	Individuals
Group VI	\$305.00		None	0%	Business
Kitchen	\$10/hour	\$10/hour	None	0%	Individuals or Orgs
Pool Lifeguard (hourly)	\$15.00/hour		Restructured	n/a	Individuals or Orgs
Rodgers Senior Center (hourly):					
Main Hall (A & B)					
Group I & II	N/A		Removed		N/A
Group III	\$50.00		Removed		N/A
Hall A					
Group I & II	N/A		Removed		N/A
Group III	\$35.00		Removed		N/A
Hall B					
Group I & II	N/A		Removed		N/A
Group III	\$30.00		Removed		N/A

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Hall C			·	0	
Group I & II	N/A		Removed		N/A
Group III	\$25.00		Removed		N/A
Hall D					
Group I & II	N/A		Removed		N/A
Group III	\$25.00		Removed		N/A
Hall E					
Group I & II	N/A		Removed		N/A
Group III	\$25.00		Removed		N/A
Senior Outreach Center (hourly):					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$25.00	\$25.00	None	0%	Organizations
Group IV	N/A		New		Individuals
Group V	N/A	\$55.00	New		Individuals
Group VI	N/A		New		Business
· · ·			-		
Senior Center in Central Park (hourly except as noted below)					
Parkview Room, Stage & Patio included*					
*6 hour minimum rental: Fri. after 3 pm, Sat. & Sun. all day					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$130.00	\$130.00	None	0%	Organizations
Group IV	\$180.00		None	0%	Individuals
Group V	\$210.00		None	0%	Individuals
Group VI	\$280.00	\$280.00	None	0%	Business
Parkview Room South, stage included					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$80.00	\$80.00	None	0%	Organizations
Group IV	\$100.00	\$100.00	None	0%	Individuals
Group V	\$120.00		None	0%	Individuals
Group VI	\$160.00		None	0%	Business
· · · · · · · · · · · · · · · · · · ·					1

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Parkview Room North, patio included			-	-	
Group I & II	N/A		None	0%	N/A
Group III	\$80.00	\$80.00	None	0%	Organizations
Group IV	\$100.00	\$100.00	None	0%	Individuals
Group V	\$120.00	\$120.00	None	0%	Individuals
Group VI	\$160.00	\$160.00	None	0%	Business
Note: Parkview Rooms available separately Mon-Thurs, Friday until 3:00 pm					
Edinger Medical Group Room 1					
Group I & II	N/A	. N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organizations
Group IV	\$70.00	\$70.00	None	0%	Individuals
Group V	\$80.00	\$80.00	None	0%	Individuals
Group VI	\$100.00	\$100.00	None	0%	Business
Edinger Medical Group -Room 2					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$40.00	\$40.00	None	0%	Organizations
Group IV	\$60.00	\$60.00	None	0%	Individuals
Group V	\$70.00	\$70.00	None	0%	Individuals
Group VI	\$90.00	\$90.00	None	0%	Business
Game Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organizations
Group IV	\$70.00	\$70.00	None	0%	Individuals
Group V	\$80.00	\$80.00	None	0%	Individuals
Group VI	\$100.00	\$100.00	None	0%	Business
Dance Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organizations
Group IV	\$70.00		None	0%	Individuals
Group V	\$80.00		None	0%	Individuals
Group VI	\$100.00	\$100.00	None	0%	Business

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Group Exercise Room				_	-
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organizations
Group IV	\$70.00	\$70.00	None	0%	Individuals
Group V	\$80.00	\$80.00	None	0%	Individuals
Group VI	\$100.00	\$100.00	None	0%	Business
Kitchen (vendor use with room rental only)					
Group I & II	N/A	N/A	None	0%	Individuals or Orgs
Group III	\$20.00 <u><</u> 4 hours \$100 flat fee > 4 hours	\$20.00 <u><</u> 4 hours \$100 flat fee > 4 hours	None	0%	Organizations
Group IV	\$20.00 <u><</u> 4 hours \$100 flat fee > 4 hours	\$20.00 <u><</u> 4 hours \$100 flat fee > 4 hours	None	0%	Individuals
Group V		\$150 flat fee > 4 hours	None	0%	Individuals
Group VI	\$20.00 <u><</u> 4 hours \$150 flat fee > 4 hours	\$20.00 <u><</u> 4 hours \$150 flat fee > 4 hours	None	0%	Business
Additional Charges					
Room Rental with alcohol	Additional \$20.00 per	Additional \$20.00 per	None	0%	Individuals or Orgs
(not available for Dance Room or Group Exercise Room)					
Reduction for Group III	Reduce 50% Mon Thurs, 8:00 am to 10:00 pm; based on availability	10:00 pm; based on	None	0%	Organizations
Additional Hourly Staffing:					
Monday - Thursday, after 5:00 pm	\$ 25.00)	Removed		N/A
Friday after 3:00 pm, Saturdays & Sundays	\$35.00		Removed		N/A
Room Rental Security Deposit (varies depending on room & event type)	\$100.00 - \$1,000.00	}	Removed		N/A
Set-up & Cleaning Charge	\$25.00 - \$250 flat fee	\$25.00 - \$350 flat fee	None	0%	Individuals or Orgs
Event Accessories	\$10.00 - \$300.00 per	\$10.00 - \$300.00 per	None	0%	Individuals or Orgs
Wedding Package #1 (ceremony + reception)	\$3,000.00 flat fee	\$3,000.00 flat fee	None	0%	Individuals or Orgs
Wedding Package #2 (reception only)	\$1,900.00 flat fee	\$1,900.00 flat fee	None	0%	Individuals or Orgs
Wedding Package #3 (outdoor lawn/patio ceremony)	\$600.00 flat fee	•	Removed		N/A

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Art Center (hourly):			-	-	-
Multi-Purpose Room (hourly)					
Group I & II	N/A	N/A	None	0%	Individuals or Orgs
All Others	\$70/hour	\$70/hour	None	0%	Individuals or Orgs
Multi-Purpose Room with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individuals or Orgs
Technical assistance/Security during closed hours	\$15.00/hour	\$15.00/hour	None	0%	Individuals or Orgs
Galleries - Dinner Event	\$150.00/hour (5 hour min)	\$150.00/hour (5 hour min)	None	0%	Individuals or Orgs
Galleries - Wedding Reception	\$3,000.00 (8 hour	\$3,000.00 (8 hour	None	0%	Individuals or Orgs
Kitchen - Per Month	\$500.00	\$500.00	None	0%	Individuals or Orgs
Kitchen - Per Day	\$100.00	\$100.00	None	0%	Individuals or Orgs
Newland Barn (hourly):					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$45.00	\$45.00	None	0%	Organizations
Group IV	\$75.00	\$75.00	None	0%	Individuals
Group V	\$95.00	\$95.00	None	0%	Individuals
Group VI	\$120.00	\$120.00	None	0%	Business
Newland Barn with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individuals or Orgs
Lake View Clubhouse (hourly):					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$20.00	\$20.00	None	0%	Organizations
Group IV	\$25.00	\$25.00	None	0%	Individuals
Group V	\$45.00	\$45.00	None	0%	Individuals
Group VI	\$55.00	\$55.00	None	0%	Business
Lake View Clubhouse with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individuals or Orgs

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Lake Park/Harbour View Clubhouse (hourly):			-		
Group I & II	No Charge	No Charge	None	0%	N/A
Group III	\$35.00	\$35.00	None	0%	Organizations
Group IV	\$40.00	\$40.00	None	0%	Individuals
Group V	\$65.00	\$65.00	None	0%	Individuals
Group VI	\$85.00	\$85.00	None	0%	Business
Lake Park/Harbour View Clubhouse with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individuals or Orgs
Lake Park BBQ Facility	\$175.00	\$175.00	None	0%	Individuals or Orgs
	\$275.00 (nonresident)	\$275.00 (nonresident)	None	0%	Individuals or Orgs
	\$375.00 (commercial)	\$375.00 (commercial)	None	0%	Individuals or Orgs
Sports Complex - Team Room (daily)					
Group I & II	N/A		Removed		N/A
Group III	\$20.00		Removed		N/A
Group IV	\$25.00		Removed		N/A
Group V	\$35.00		Removed		N/A
Group VI	\$40.00		Removed		N/A
Huntington Central Park					
Picnic Shelter (daily rate)					
Nonprofit/Resident	\$250.00		Removed		N/A
Nonresident	\$385.00		Removed		N/A
Commercial	\$ 500.00		Removed		N/A
Amphitheater (daily rate)					
Nonprofit/City Sponsored	\$150.00	\$150.00	None	0%	Organizations
Park Site Reservation					
Nonprofit/Resident	\$75.00 per day	\$75.00 per day	None	0%	Individuals or Orgs
Nonresident	\$150.00 per day	\$150.00 per day	None	0%	Individuals or Orgs
Commercial	\$250.00/day OR \$100.00/day + 10% gross revenue whichever is greater	\$100.00/day + 10% gross revenue	None	0%	Business

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Band Stand					
Nonprofit/City Sponsored	\$175.00 (daily rate)	\$175.00 (daily rate)	None	0%	Individuals or Orgs
Nonresident	\$250.00/day	/ \$250.00/day	None	0%	Individuals or Orgs
Commercial	\$350.00/day	/ \$350.00/day	None	0%	Business
Youth Group Camping - Per Person/Per Night	\$4.00) \$4.00	None	0%	Individuals
Jumper/ Bounce House/ Trailer with mounted Merry-Go-Round Permit	\$25.00) \$25.00	None	0%	Individuals or Orgs
Courts and Fields Rentals (hourly)					
Edison/Murdy Tennis/Racquetball/Bocci Ball Court Reservations	\$4.00/hour +	• \$4.00/hour +	None	0%	Individuals
Field/Practice Lights: Hope View	\$15.00) \$15.00	None	0%	Individuals
	\$15.00	\$15.00	none	076	Individuals
Soccer/Softball/Artificial Turf Fields (Edison, Murdy, Worthy, Greer, Sports Complex, Lamb - hourly)					
Field without Lights:					
Adult/Youth	\$25.00		None	0%	Individuals
Nonprofit Youth or Organized 55+ Seniors	\$15.00	\$15.00	None	0%	Individuals or Orgs
Field with Lights/Arena Field:					
Adult/Youth	\$35.00		None	0%	Individuals
Nonprofit Youth or Organized 55+ Seniors	\$25.00	\$25.00	None	0%	Individuals or Orgs
After Business Hours (hourly rates)	\$20.00/per hour	F	Removed		N/A
Softball/Baseball Field Preparation Charge	\$25.00/field/per	r \$25.00/field/per	None	0%	Individuals or Orgs
Sports Complex - Batting Cages					
One Token	<u>\$1.00</u>)	Removed		N/A
Six Tokens	\$ 5.00	•	Removed		N/A
	\$15.00	}	Removed		N/A
Adventure Playground					
Residents	\$4.00/person	1 \$4.00/person	None	0%	Individuals
Non-Residents/Groups	\$4.00/person	1 \$4.00/person	None	0%	Individuals
Adults/Chaperones	No Charge	No Charge	None	0%	Individuals

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
COMMUNITY SERVICES PROGRAMS				•	
Adult Sports Programs					
Slo-Pitch Softball (per team)	\$420.00 (+\$25.00 if late)	-	Removed		N/A
Senior Softball (per team)	\$200.00		Removed		N/A
Adult Soccer (per team)	\$400.00		Removed		N/A
Tournaments	10% of gross receipts + rental fees		None	0%	Business
Youth Sports Programs/per participant:					-
Basketball	\$60.00	\$60.00	None	0%	Individuals
Summer Basketball	\$60.00	\$60.00	None	0%	Individuals
Shooting Stars Basketball	\$60.00	\$60.00	None	0%	Individuals
Flag Football	\$60.00	\$60.00	None	0%	Individuals
Baseball	\$60.00	\$60.00	None	0%	Individuals
Volleyball	\$60.00	\$60.00	None	0%	Individuals
Jr. Baseball/Softball, Basketball, Football	\$60.00	\$60.00	None	0%	Individuals
Pee Wee Soccer, Basketball, T-Ball	\$60.00	\$60.00	None	0%	Individuals
Recreation/Human Services Events (per person):					+
Pier Swim/with Shirt (pre-registration)	\$25.00	\$25.00	None	0%	Individuals
Pier Swim/no Shirt (day of event)	\$25.00	\$25.00	None	0%	Individuals
Rose Parade Excursion	\$110.00		Removed		N/A
Surf Contest	\$40.00	\$40.00	None	0%	Individuals
Family Camp Out	\$18.00/Space + \$12.00/participant		None	0%	Individuals
Camp HB	\$175.00		Market Adjustment	n/a	Individuals
Camp HB Extended Hours	N/A	\$35 - \$50/week	New	n/a	Individuals
Community Center Events	\$5.00 - \$100.00	\$5.00 - \$100.00	None	0%	Individuals
Project Self-Sufficiency Special Events & Mixers	\$25.00 - \$75.00	ł	Removed		N/A
Senior Center Dances & Events	\$5.00 - \$50.00	\$5.00 - \$50.00	None	0%	Individuals
Instructional Classes					
Instructional Classes - Processing Fee	\$6.00 maximum	\$6.00 maximum	None	0%	Individuals

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Sands Community Services Guide Advertising				-	
Back Cover	\$3,500.00	\$3,500.00	None	0%	Business
Inside Front Cover - Full page	\$3,200.00	\$3,200.00	None	0%	Business
Inside Back Cover - Full Page	\$2,800.00	\$3,200.00	None	0%	Business
Full Interior	\$2,000.00	\$3,000.00	None	0%	Business
1/2 page	\$1,200.00	\$1,500.00	None	0%	Business
1/4 page	\$800.00	\$1,000.00	None	0%	Business
1/2 page (B & W, Horizontal)	\$800.00		Removed		N/A
1/4 page (B & W, Vertical)	\$500.00		Removed		N/A
Inside Front Cover - 1/2 page	N/A	\$1,600.00	New		Business
Inside Back Cover - 1/2 page	N/A	\$1,600.00	New		Business
Aquatics Classes	\$85.00/session	\$85.00/session	None	0%	Individuals
Senior Citizen Swim	\$2.00	\$2.00	None	0%	Individuals
Fitness Center Annual Membership (Senior Center in Central Park)					<u> </u>
Ages 50-79	\$120.00	\$120.00	None	0%	Individuals
Ages 80 +	\$80.00	\$80.00	None	0%	Individuals
Art Center (per person):					
Memberships					
Friends/Family	\$60.00	\$60.00	None	0%	Individuals
Student/Senior	\$40.00	\$40.00	None	0%	Individuals
Supporter	\$150.00	\$150.00	None	0%	Individuals
Sustaining	\$300.00	\$300.00	None	0%	Individuals
Director's Circle	\$1,000.00	\$1,000.00	None	0%	Individuals
Admission to Events					<u> </u>
General	\$15.00 - \$150.00		None	0%	Individuals
Members	Discount varies by	Discount varies by	None	0%	Individuals
Art Camp for Kids	\$160.00 - \$300.00	\$160.00 - \$300.00	None	0%	Individuals

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Fourth of July Celebration					
Parade Entry Application	\$300.00 - \$2,500	\$300.00 - <mark>\$3,000</mark>	None	0%	Individuals
Non-Judged Exempt (marching bands, drum & bugle corps, mounted equestrian groups)	Exempt	Exempt	None	0%	Individuals
Parade/Fireworks Bleacher Seats	\$10.00 - \$30.00	\$10.00 - \$50.00	None	0%	Individuals
Pier Plaza Festival Vendor Booths	\$500 to \$2,000	\$500 to \$2,500	None	0%	Individuals
Official 4th of July Merchandise	\$5.00 - \$40.00	\$5.00 - <mark>\$100.00</mark>	None	0%	Individuals
Surf City Run					Individuals
Kids Children (12 years and under)	\$15.00 - \$30.00	\$15.00 - <mark>\$50.00</mark>	None	0%	Individuals
Residents, Open & Stroller Adults (13 years and over)	\$32.00 -\$50.00	\$32.00 - \$55.00	None	0%	Individuals
VIP Package	N/A	\$25.00 - \$50.00	New	N/A	Individuals
Specific Events					
Day Use Charges (Daily)					
Resident Nonprofit (501c3)	\$650.00		None	0%	Organizations
Non Resident - Non Profit (501c3)	\$1,000.00	. ,	None	0%	Organizations
Commercial	\$1,350.00	\$1,350.00	None	0%	Business
Set-up/Take Down Charges (Daily)					
Resident Non Profit (501c3)	\$ 325.00	\$ 325.00	None	0%	Organizations
Non Resident - Non Profit (501c3)	\$ 500.00	\$ 500.00	None	0%	Organizations
Commercial	\$ 675.00	\$ 675.00	None	0%	Business
Mobile Stage Rental (transferred from Resolution 2014-16 schedule)	\$700.00	\$700.00	None	0%	Business
Special Events					
Day Use Charges (Daily)				0.51	
Resident Non Profit (501c3)	\$375.00		None	0%	Organizations
Non Resident - Non Profit (501c3)	\$425.00		None	0%	Organizations
Resident	\$400.00		None	0%	Individuals
Non Resident	\$500.00		None	0%	Individuals
Commercial	\$550.00	\$550.00	None	0%	Business

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Set-up/Take Down Charges (Daily)					
Resident Non Profit (501c3)	\$187.00	\$187.00	None	0%	Organizations
Non Resident - Non Profit (501c3)	\$212.00	\$212.00	None	0%	Organizations
Resident	\$200.00	\$200.00	None	0%	Individuals
Non Resident	\$250.00	\$250.00	None	0%	Individuals
Commercial	\$275.00	\$275.00	None	0%	Business
Modified Day Use Charges					
Minimum Hours/Use	\$325.00	\$325.00	None	0%	Individuals or Orgs
less than 3 hours with 20-50 participants that do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.				070	
Minimum Participants	No Charge	No Charge	None	0%	Individuals or Orgs
less than 20 participants with no professional contracted services associated with event. These events do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.					
On exist Funct Oct up Observe			Demourd	00/	N1/A
Special Event Set-up Charge	\$75.00		Removed	0%	N/A
PARKING RATES					
South Beach Attended Lots - Off-Peak Season Daily Rates					
Auto, pickup truck, motorcycle	\$15.00/day	\$15.00/day	None	0%	Individuals
Autos with disabled person (DP) placard	\$10.00		None	0%	Individuals
Bus - 24 passengers or less	\$50.00/day		None	0%	Individuals
Bus - 25 passengers or more	\$100.00/day		None	0%	Individuals
Vehicles over 20 ft in length, including overhangs	\$15.00 per occupied space*	-	None	0%	Individuals
Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard	\$10.00 per occupied space*	\$10.00 per occupied space*	None	0%	Individuals
South Beach Attended Lots - Peak Season [3]					
Auto, pickup truck, motorcycle					
Monday - Friday	\$15.00/day	\$15.00/day	None	0%	Individuals
Saturday & Sunday, Memorial and Labor Days	\$20.00/day	· · · · ·	None	0%	Individuals
Autos with disabled person (DP) placard	\$10.00		None	0%	Individuals
Bus - 24 passengers or less	\$50.00/day		None	0%	Organizations

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Vehicles over 20 ft in length, including overhangs						
Monday - Friday	\$15.00 per occupied space*		0 per occupied space*	None	0%	Individuals
Saturday & Sunday, Memorial and Labor Days	\$20.	00 per occupied space*	0 per occupied space*	None	0%	Individuals
Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard	\$10.	00 per occupied space*	0 per occupied space*	None	0%	Individuals
Fourth of July (flat rate)		\$30 for July 4th, plus \$25.00 flat rate for each of two additional days immediately preceeding and/or following July 4th as selected by the Director of Community Services	\$25.00 flat rate for each of two additional days immediately preceeding and/or following July 4th as	None	0%	Individuals
Air Show (daily flat rate)		\$30.00 until 5:00 pm	\$30.00 until 5:00 pm	None	0%	Individuals
* Example: Three (3) occupied spaces x \$20 per space = \$60.00						
Event Parking - Beach Lots (permitted events)*						
Peak Season - Memorial Day weekend through Labor Day Weekend		\$15/day	\$15/day	None	0%	Individuals
Non-Peak Season - After Labor Day through October 31		\$10/day	\$10/day	None	0%	Individuals
Non-Peak Season - March 1 until Memorial Day Weekend		\$10/day	\$10/day	None	0%	Individuals
Off Season - November through the end of February		\$7/day	\$7/day	None	0%	Individuals
* Available only to Specific Event organizers for permitted events that take place annually and when participants will park in beach lots at full day rate.						
Notes:			-			
[3] Peak season: Memorial Day weekend - Labor Day weekend.	1	Γ	1			
Beach Service Road Permit, Vendor Permit						
Beach Service Road Permit, Vendor Permit		\$10.00/year	\$10.00/year	None	0%	Business
Beach Service Road Replacement Pass		\$5.00	\$5.00	None	0%	Business
Posident Mater Page						
Resident Meter Pass		\$10.00%	\$10.004/cor	None	0%	Individuals
Resident Meter Pass - up to 4 max per dwelling unit	<u> </u>	\$10.00/year	\$10.00/year			
Resident Meter Replacement Pass	L	\$5.00	\$5.00	None	0%	Individuals

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Annual Beach Parking Pass			-	-	
(Valid at Main Promenade & city beach)					
Vehicles under 20 ft, including overhangs					
General	\$150.00	\$150.00	None	0%	Individuals
Senior (62+) (one pass per person)	\$75.00	\$75.00	None	0%	Individuals
Disabled Person (DP) Placard	\$75.00	\$75.00	None	0%	Individuals
Veterans (with proper identification)	\$125.00	\$125.00	None	0%	Individuals
Oversize Vehicles, up to 40 feet total length	\$300.00	\$300.00	None	0%	Business
Annual Beach Parking Replacement Pass	\$10.00	\$10.00	None	0%	Individuals
Surf Class Parking Pass	\$5.00/Semester	\$5.00/Semester	None	0%	Individuals
(Students must furnish proof of school enrollment for the current semester) - pass is valid only during class/practice times and location as indicated on the permit submitted by the authorized school representative.					
Sunset Vista Camping Facility (Daily Rates)					
Winter Camping (October 1 - May 31)					
Recreational Vehicle (RV) plus auto	\$70.00/day	75.00/day Sun- Thurs \$85.00/day Fri-Sat and Holidays*	Market Adjustment	0%	Individuals
Senior (62+)	\$60.00/day		Market Adjustment	0%	Individuals
With Disabled Person (DP) Placard	\$60.00/day		Market Adjustment	0%	Individuals
Reservation Cancellation Fee (Greater than 2 days prior to arrival date)	N/A	\$25.00	New		Individuals
Reservation Cancellation Fee (2 or less days prior to arrival date)	N/A	First Night's Daily Rate	New		Individuals
Change Fee	\$10.00	\$10.00	None		Individuals
Reservation Fee	\$10.00)	Removed		N/A
Reservation Cancellation Fee	\$ 25.00		Removed		N/A
(for cancellations less than 30 days)					N/A
Site Lock Fee	N/A	\$5/day	New		Individuals

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
*Holiday Rates						
Thanksgiving Week (Sunday preceding Thanksgiving through Saturday night following Thanksgiving)						
Christmas Week (day preceding Christmas through New Year's Eve)						
Day preceding Veterans Day (observed), Martin Luther King Jr. Day, Presidents' Day, Memorial Day						
Recreational Vehicle (RV) Event Camping Three-Day Air Show Pass						
(BY RESERVATION ONLY)		Up to \$1,600 (3 or 4 day pass)	Up to \$1,600 (3 or 4 day pass)	None	0%	Individuals
		(Valid Thursday of the Air Show after 10 am through Monday,10 am following completion of the Air Show)	Air Show after 10 am through Monday,10	None	0%	Individuals
Parking Lots						
Blufftop						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individuals
Hourly Rate (Peak Season)	[3]	\$2.50	\$2.50	None	0%	Individuals
Dog Beach						
Hourly Rate (Off-Peak)		\$2.25	\$2.25	None	0%	Individuals
Hourly Rate (Peak Season)	[3]	\$2.50	\$2.50	None	0%	Individuals
First and Atlanta Hourly Rate (Off-Peak)	[0]	\$2.25	\$2.25	None	0%	Individuals
Hourly Rate (Oli-Peak) Hourly Rate (Peak Season)	[2] [3]	\$2.25	\$2.25	None	0%	Individuals
First and Walnut	[0]	ψ2.00	ψ2.30	None	070	Individuals
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individuals
Hourly Rate (Peak Season)		\$3.00	\$3.00	None	0%	Individuals
Pier Plaza Parking (between 1st and 7th streets)						
Hourly Rate (Off-Peak)		\$2.25	\$2.25	None	0%	Individuals
Hourly Rate (Peak Season)		\$3.00	\$3.00	None	0%	Individuals
Fourth of July (flat rate)		\$25.00 per occupied space	\$25.00 per occupied space	None	0%	Individuals
Sports Complex						1
Day Use		\$1.00	\$1.00	None	0%	Individuals
Season Parking Pass		\$10.00	\$10.00	None	0%	Individuals
Annual Parking Pass (3 seasons)		\$30.00	\$30.00	None	0%	Individuals
Vehicles over 20 feet, including overhangs, Day Use	-	\$10.00	\$10.00	None	0%	Individuals
Warner	101	<u>م</u> م مح	\$ 0.05	News	00/	la di dale d
Hourly Rate (Off-Peak) Hourly Rate (Peak Season)		\$2.25 \$2.50	\$2.25 \$2.50	None None	0% 0%	Individuals Individuals

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Main Promenade Parking Structure				-	_	-
Daily Rates:						
First 90 minutes		No Charge	No Charge	None	0%	Individuals
After 90 minutes		\$1.00 / Each 20	\$1.00 / Each 20	None	0%	Individuals
		Minutes	Minutes			
Evening Rate: (After 9:00 pm)		Prevailing Hrly Rate or \$5.00	Prevailing Hrly Rate or \$5.00	None	0%	Individuals
		(Director Discretion)	(Director Discretion)	None	0%	Individuals
Maximum Daily Rate - Non-Peak		\$15.00	\$15.00	None	0%	Individuals
Maximum Daily Rate - Peak Season	[3]	\$20.00	\$20.00	None	0%	Individuals
Maximum Daily Rate - Holidays and Special Events		\$20.00	\$20.00	None	0%	Individuals
Employee Pass		\$20.00/month	\$20.00/month	None	0%	Individuals
Employee Daily Stamped Validation		\$2.00/day	\$2.00/day	None	0%	Individuals
Main Promenade Parking Structure (4th of July Only)		\$30.00	\$30.00	None	0%	Individuals
Notes:						
[1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014	4-15					
[2] No charge for autos with disabled placards (DP) in marked DP parking spaces.						
[3] Peak season: Memorial Day weekend - Labor Day weekend.						
Main Promenade Parking Structure (two additional days immediately preceding and/or following July 4th as selected by the Director of Community Services)						
First 90 minutes		No Charge	No Charge	None	0%	Individuals
After 90 minutes		\$2.00 / Each 20 Minutes		None	0%	Individuals
Maximum Daily Rate		\$27.00	\$27.00	None	0%	Individuals
Evening Rate: (After 9:00 pm)		Prevailing Hrly Rate or \$10.00	Prevailing Hrly Rate or \$10.00	None	0%	Individuals
		(Director Discretion)	(Director Discretion)	None	0%	Individuals
Main Promenade Parking Structure (Three-Day Air Show Event)						
First 90 minutes		No Charge	No Charge	None	0%	Individuals
After 90 minutes	\$	2.00 / Each 20 Minutes	2.00 / Each 20 Minutes	None	0%	Individuals
Maximum Daily Special Event Rate		\$30.00	\$30.00	None	0%	Individuals
Evening Rate: (After 9:00 pm)		(Prevailing Hourly Rate or \$10.00)		None	0%	Individuals
		(Director Discretion)	(Director Discretion)	None	0%	Individuals

Notes:

[1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014-15

[2] No charge for autos with disabled placards (DP) in marked DP parking spaces.

[3] Peak season: Memorial Day weekend - Labor Day weekend.