

# FY 22-23 BUDGET AGENCY CONTRIBUTIONS

## Operating Budget (Including Cathodic Protection)

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 22/23 COST
50800508.46610	Huntington Beach	56.1	\$618,222
50800508.46620	Garden Grove	4.2	\$46,284
50800508.46630	Seal Beach	14.3	\$157,586
50800508.46640	Westminster	25.4	\$279,908
	<b>Totals</b>	<b>100.0</b>	<b>\$1,102,000</b>

## Fourth Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$418,372
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$106,628
50800508.46640	Westminster*	25.4	\$0
	<b>Totals</b>	<b>100.0</b>	<b>\$525,000</b>

\*Garden Grove and Westminster have paid off their portions of the loan

## Total Adopted Budget

50800508.46610	Huntington Beach	56.1	\$1,036,594
50800508.46620	Garden Grove*	4.2	\$46,284
50800508.46630	Seal Beach	14.3	\$264,214
50800508.46640	Westminster*	25.4	\$279,908
	<b>Total Budget</b>		<b>\$1,627,000</b>