

## **City of Huntington Beach**

MEO Proposal

Proposed Term: 3 years

Year 1 2022 Year 2 2023 Year 3 2024

MOU				Estimated YOY	Estimated YOY	Estimated YOY	Total Cost of	
Item#	Union	Description	Rate / \$	Impact	Impact	Impact	Proposal	Notes:
1	MEO	Term: 3 years (January 1, 2022 through December 31, 2024)						
2a	MEO	Salary Adjustment - Move to new range 2% increase, 7 steps, 5% between steps	Various	847,608	216,109	20,422	1,084,139	
2b	MEO	Annual Top Step Bonus up to 3%	Up to 3%	-	189,356	29,557	218,913	Assume 2% due to department discretion in bonuses given
3	MEO	Health Insurance		78,375	31,635	-	110,010	
4	MEO	2 Additional Paid Holidays	18 hrs	123,585	4,404	2,572	130,561	
Total Co	ost of Pro	posal	MEO	1,049,568	441,504	52,551	1,543,623	