

To: Huntington Beach City Council
From: Huntington Beach Finance Commission
Date: June 23, 2024

The City of Huntington Beach Finance Commission ('Finance Commission') respectfully requests the City of Huntington Beach City Council to direct the City of Huntington Beach Staff ('Staff') to provide a **draft** copy of the Annual and Semi-Annual Huntington Beach Operating Budget for review to the Finance Commission at least one month **before** it is given to the Huntington Beach City Council. Our request would include any fee schedule(s) or other similar schedule(s) included into the budgeting process. A review and discussion by the Finance Commission can then be immediately started in order to give timely input to the Huntington Beach City Council for their budget discussion.

We understand that there may be practical concerns regarding this request, such as staff time and availability. The Finance Commission believes the benefits of a timely budgetary review outweigh the costs, but acknowledge that there are challenges in moving up the timing of the reports.

Thank you for your consideration in this matter.

Sincerely,

City of Huntington Beach Finance Commission