



Joint Study Session of the City Council and Citizen Participation Advisory Board

Review 2026-27 CDBG & HOME
Funding Recommendations

March 17, 2026



Background

The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)



2026-27 Estimated Funding Levels

	CDBG	HOME	TOTAL
Public Services	\$161,000	N/A	\$161,000
Capital & Housing Preservation Projects	\$930,607	\$631,767	\$1,562,374
Administration	\$215,450	\$160,035	\$375,485
Total	\$1,307,057	\$791,802	\$2,098,859



Public Participation

- HUD requires public participation in funding allocation process
- City issues Notice of Funding Availability (NOFA)
- Citizen Participation Advisory Board (CPAB) conducts three public meetings to review CDBG public services applications and make funding recommendations to the City Council
- City Council and CPAB hold a joint study session to review funding recommendations
- City Council holds a public hearing to approve funding allocations



CDBG Objectives

The purpose of the CDBG program is to:

- Create and maintain decent housing
- Create and maintain suitable living environments
- Expand economic opportunities

All CDBG activities are required to meet one of three national objectives:

- Benefit low and moderate-income residents
- Aid in the prevention or elimination of slums or blight
- Address an urgent unforeseen emergency



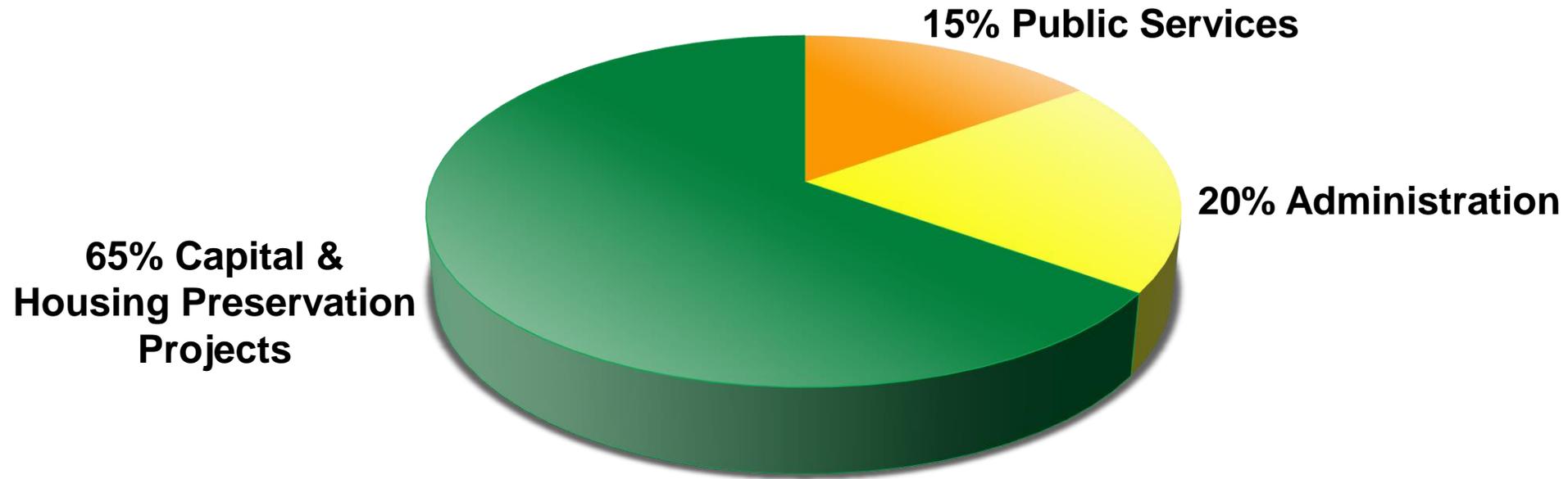
CDBG Local Priority Objectives

All CDBG activities must address a local priority objective:

- Housing
- Homelessness
- Special Needs (seniors, veterans, mental illness, substance abuse, illiterate persons)
- Youth and family services
- Community and public facilities
- Infrastructure improvements



CDBG Allocations



CDBG Public Services

Estimated \$161,000 Available to Allocate

	Requested Funding	Funding Recommendation
Children’s Bureau (Boys & Girls Club)	\$85,000	\$30,000
HB Senior Center	\$48,000	\$22,000
NAMI OC	\$40,000	\$0
Pathways to Independence	\$40,000	\$25,000
Project Hope Alliance	\$50,000	\$23,000
Robyne’s Nest	\$50,000	\$27,000
Save the Brave	\$75,000	\$17,000
Something More	\$45,000	\$0
StandUp for Kids OC	<u>\$26,915</u>	<u>\$17,000</u>
TOTAL	\$459,915	\$161,000

Remaining Funds to Allocate = \$0



CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

<u>Estimated \$930,607 Available to Allocate</u>	Requested Funding	Funding Recommendation
ADA Curb Cuts/Ramps – Zone 4	\$250,000	\$125,000
Housing Rehab Loan/Grant Program	\$381,139	\$375,000
Special Code Enforcement	\$220,607	\$220,607
TBRA Program Administration	<u>\$210,000</u>	<u>\$210,000</u>
TOTAL	\$1,061,746	\$930,607

Remaining Funds to Allocate = \$0



CDBG Administration

Estimated \$215,450 Available
to Allocate

	Requested Funding	Funding Recommendation
CDBG Administration	<u>\$215,450</u>	<u>\$215,450</u>
TOTAL	\$215,450	\$215,450

Remaining Funds to Allocate = \$0



HOME Program Objectives

Eligible Activities:

- Homebuyer Assistance
- Housing Rehabilitation
- Rental Housing Assistance
- Tenant Based Rental Assistance (TBRA)



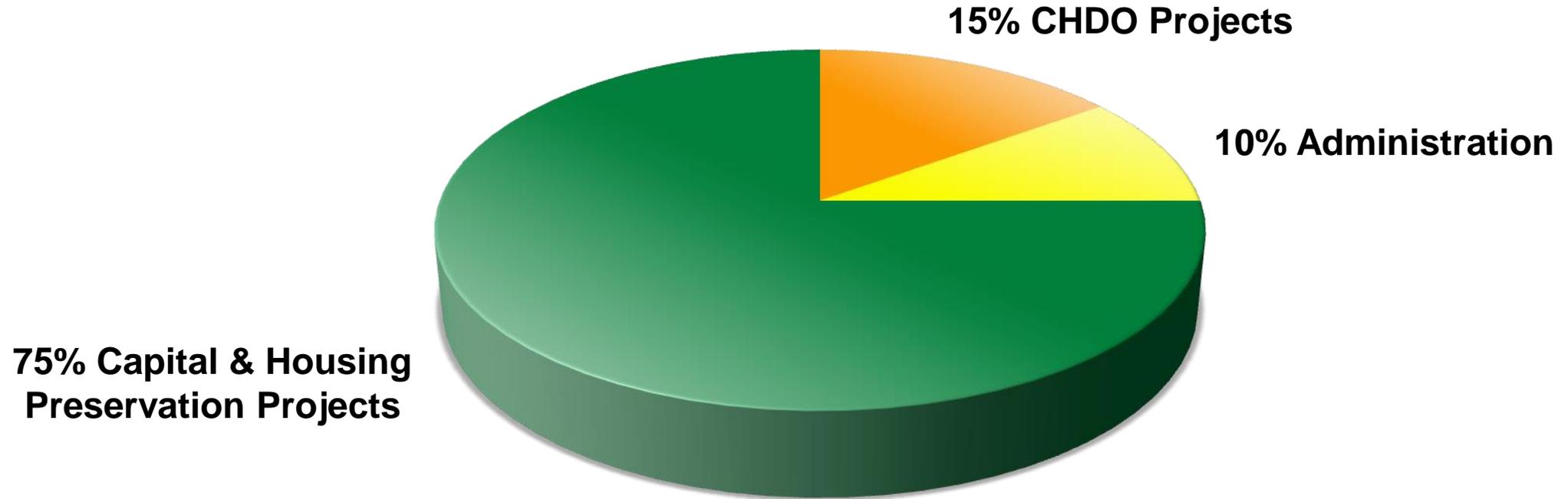
HOME Local Priority Objectives

All HOME activities must address a local priority objective:

- Preserve existing affordable housing
- Create new affordable housing
- Tenant Based Rental Assistance (TBRA)



HOME Allocations



HOME Allocations

Estimated \$791,802 Available to Allocate

	Requested Funding	Funding Recommendation
Families Forward TBRA	\$200,000	\$200,000
Mercy House TBRA	\$200,000	\$100,000
Senior Mobile Home TBRA	\$200,000	\$100,256
CHDO Reserve	\$231,511	\$231,511
HOME Administration (Carryover)	\$109,782	\$109,782
HOME Administration (26-27 Allocation)	<u>\$50,253</u>	<u>\$50,253</u>
TOTAL	\$991,546	\$791,802

Remaining Funds to Allocate = \$0



Upcoming Actions

- March 17** Joint City Council / CPAB study session to review funding recommendations
- April 3-May 5** 30-day public review period of the 2026-27 Annual Action Plan
- May 5** City Council considers approval of 2026-27 Annual Action Plan with funding allocations
- May 15** 2026-27 Annual Action Plan due to HUD
- July 1** New Program Year begins



QUESTIONS?

