

Fiscal Year 2025/26 Mid-Year Adjustments

Infrastructure Service Fund

Community & Library Services

Newland House Museum Renovation	390,000
<i>Community & Library Services Total</i>	<u>390,000</u>

Public Works

Professional Contracting Services for Construction Inspection	140,000
<i>Public Works Total</i>	<u>140,000</u>

Infrastructure Service Fund Total 530,000

Grant Fund

Community Development

California Coastal Commission Local Coastal Program Planning Grant	499,000
<i>Community Development Total</i>	<u>499,000</u>

Grant Fund Total 499,000

Special Revenue Funds

Police

Air Support Maintenance and Equipment Upgrades	160,000
Narcotics Forfeiture	150,000
<i>Police Total</i>	<u>310,000</u>

City Manager

HBTV3 Control Room Broadcast Infrastructure Refresh	81,993
<i>City Manager Total</i>	<u>81,993</u>

Community & Library Services

Arevalos Park Playground Grounding	50,000
<i>Community & Library Services Total</i>	<u>50,000</u>

Special Revenue Funds Total 441,993

All Funds Fiscal Year 2025/26 Mid-Year Adjustments Total 1,470,993