

# Cathodic Protection Program Timeline

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY25/26	FY26/27	FY 27/28	Total
Total Member Agency Contribution	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	<b>\$8,000,000</b>
OC-9 Design				-\$300,000					<b>-\$300,000</b>
OC-9 Construction <sup>1</sup>					-\$3,700,000				<b>-\$3,700,000</b>
OC-35 Design							-\$300,000		<b>-\$300,000</b>
OC-35 Construction <sup>1</sup>								-\$3,700,000	<b>-\$3,700,000</b>

1 Design and Construction cost estimates were made when the program was proposed in the FY 20/21 budget. Costs are anticipated to increase due to recent inflation. A more accurate estimate will be available after the OC-9 design is complete.