



# Approve West Orange County Water Board Fiscal Year 2025/26 Budget

March 18, 2025

# WOCWB

- Joint Powers Authority that owns and operates OC-9 and OC-35 Water Transmission mains
- Five (5) member board – Mayor Pat Burns and Council Woman Gracey Van Der Mark representing Huntington Beach
- Proportional share:
  - Huntington Beach (56.1%)
  - Garden Grove (4.2%)
  - Seal Beach (14.3%)
  - Westminster (25.4%)
- Each Member Agency must approve the budget before the WOCWB as a whole can approve the budget in April



# WOCWB FY 2025/26 Budget

- FY 2025/26 Total WOCWB budget = \$1,183,800
  - Operating Budget = \$183,800
  - Debt Service = \$500,000
  - Transmission Main Lifespan Extension Project Contribution = \$1,000,000
  - Transmission Main Lifespan Extension Project - Construction = \$1,000,000 (not including prior year carry-over)
- Huntington Beach share = \$1,046,624 (56.1%)



# WOCWB FY 2025/26 Budget

- Budget presented at January 15, 2025 meeting
- Requested each agency to approve before adoption by the Board at the April 16, 2025 meeting



# Questions?

