



# Joint Study Session of the City Council and Citizen Participation Advisory Board

Review 2024-25 CDBG & HOME  
Funding Recommendations

March 19, 2024



# Background

The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)



# 2024-25 Estimated Funding Levels

	CDBG	HOME	TOTAL
Public Services	\$175,750	N/A	\$175,750
Capital & Housing Preservation Projects	\$856,175	\$1,168,894	\$2,025,069
Administration	\$234,334	\$66,837	\$301,171
Total	\$1,266,259	\$1,235,731	\$2,501,990



# Schedule

<b>October</b>	NOFA for CDBG Public Services Applications released to the public
<b>December</b>	CDBG Public Services Applications due; staff reviews all applications for eligibility
<b>February</b>	CPAB reviews applications, hears presentations from applicants, determines funding recommendations for the City Council
<b>March</b>	Joint City Council / CPAB study session to review funding recommendations
<b>May</b>	City Council approves Action Plan with funding allocations
<b>Mid-May</b>	Action Plan due to HUD
<b>July</b>	New Program Year begins



# Public Participation

- HUD requires public participation in funding allocation process
- City issues Notice of Funding Availability (NOFA)
- Citizen Participation Advisory Board (CPAB) conducts three public meetings to review CDBG public services applications and make funding recommendations to the City Council
- City Council and CPAB hold a joint study session to review funding recommendations
- City Council holds a public hearing to approve funding allocations



# CDBG Objectives

The purpose of the CDBG program is to:

- Create and maintain decent housing
- Create and maintain suitable living environments
- Expand economic opportunities

All CDBG activities are required to meet one of three national objectives:

- Benefit low and moderate-income residents
- Aid in the prevention or elimination of slums or blight
- Address an urgent unforeseen emergency



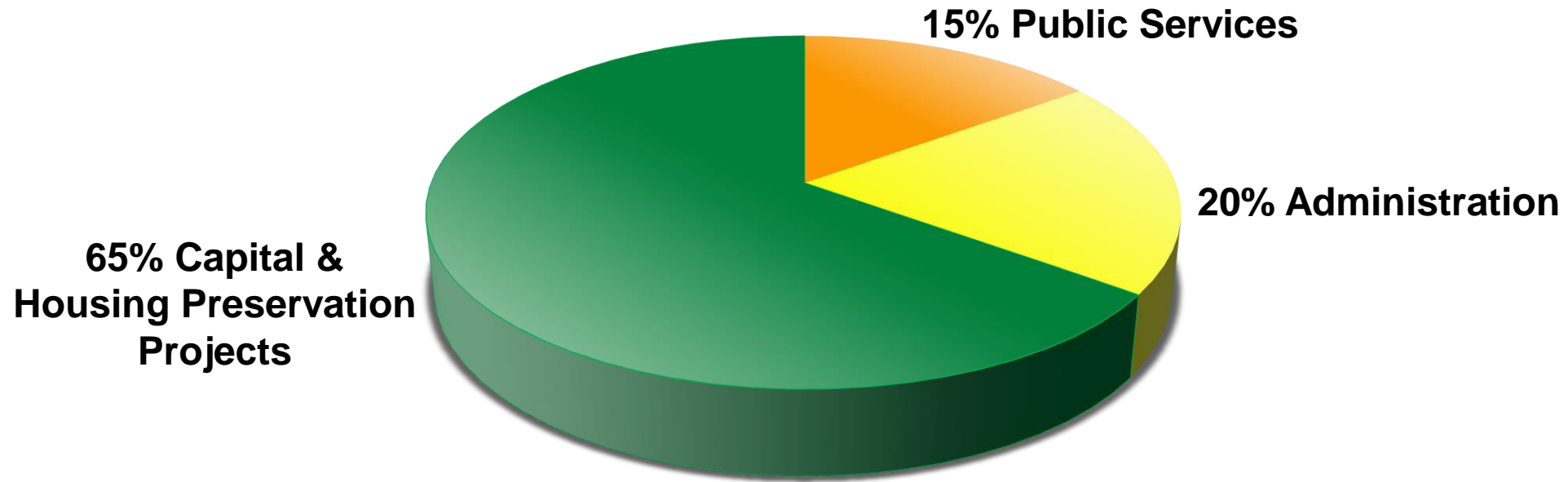
# CDBG Local Priority Objectives

All CDBG activities must address a local priority objective:

- Housing
- Homelessness
- Special Needs (seniors, veterans, mental illness, substance abuse, illiterate persons)
- Youth and family services
- Community and public facilities
- Infrastructure improvements



# CDBG Allocations





# CDBG Public Services

\$175,750 Available to Allocate

	<b>Requested Funding</b>	<b>Funding Recommendation</b>
Boys & Girls Club (Children's Bureau)	\$85,000	\$65,250
Project Hope Alliance	\$50,000	\$37,500
Robyne's Nest	\$75,000	\$50,000
StandUp for Kids OC	<u>\$35,337</u>	<u>\$23,000</u>
<b>TOTAL</b>	<b>\$245,337</b>	<b>\$175,750</b>

Remaining Funds to Allocate = \$0



# CDBG Administration

\$234,334 Available to Allocate

	<b>Requested Funding</b>	<b>Funding Recommendation</b>
CDBG Administration	<u>\$234,334</u>	<u>\$234,334</u>
<b>TOTAL</b>	<b>\$234,334</b>	<b>\$234,334</b>

Remaining Funds to Allocate = \$0



# CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

<u>\$856,175 Available to Allocate</u>	<b>Requested Funding</b>	<b>Funding Recommendation</b>
TBRA Program Administration	\$211,656	\$211,656
Special Code Enforcement	\$232,519	\$232,519
Housing Rehabilitation Loan Program	\$287,000	\$287,000
ADA Curb Cuts/Ramps – Zone 4	<u>\$125,000</u>	<u>\$125,000</u>
<b>TOTAL</b>	<b>\$856,175</b>	<b>\$856,175</b>

Remaining Funds to Allocate = \$0



# HOME Program Objectives

## Eligible Activities:

- Housing Rehabilitation
- Homebuyer Assistance
- Rental Housing Assistance
- Tenant Based Rental Assistance (TBRA)



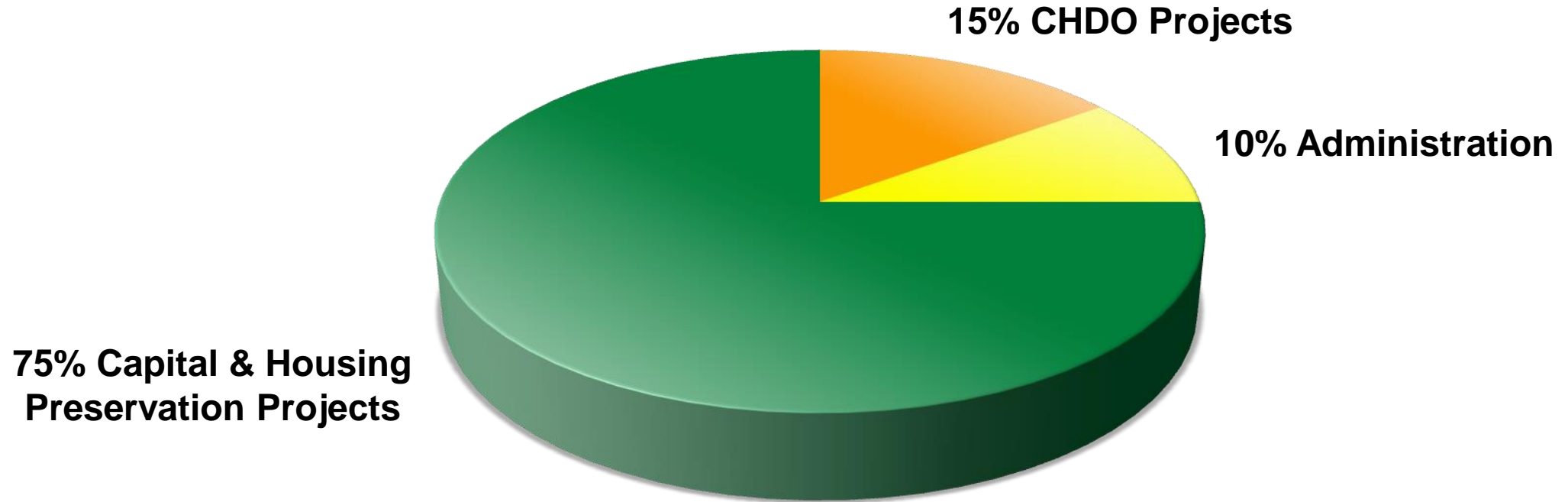
# HOME Local Priority Objectives

All HOME activities must address a local priority objective:

- Preserve existing affordable housing
- Create new affordable housing
- Tenant Based Rental Assistance (TBRA)



# HOME Allocations



# HOME Allocations

\$1,235,731 Available to Allocate

	<b>Requested Funding</b>	<b>Funding Recommendation</b>
Families Forward TBRA	\$200,000	\$200,000
Mercy House TBRA	\$200,000	\$200,000
Senior Mobile Home TBRA	\$466,901	\$466,901
CHDO Reserve	\$301,993	\$301,993
HOME Administration	<u>\$66,837</u>	<u>\$66,837</u>
<b>TOTAL</b>	<b>\$1,235,731</b>	<b>\$1,235,731</b>

Remaining Funds to Allocate = \$0



# Available HOME Admin

\$172,193 Available to Allocate

	<b>Requested Funding</b>	<b>Funding Recommendation</b>
Salaries	\$60,000	\$60,000
Fair Housing Foundation	\$35,000	\$35,000
2025-29 Consolidated Plan	\$60,000	\$60,000
2025-29 AI to Fair Housing	<u>\$17,193</u>	<u>\$17,193</u>
<b>TOTAL</b>	<b>\$172,193</b>	<b>\$172,193</b>

Remaining Funds to Allocate = \$0





# Mobile Home TBRA Update

- Program Approved by City Council in November 2022
- Interest List Opened in January 2023 (131 Applicants)
- 52 Active Participants (Goal was 30 Participants)
- Currently Allocated \$937,931 in Federal HOME Funds or \$692 Average Monthly Rental Assistance Per Household
- Approximately 30 Applicants Remaining on Waiting List
- Estimated \$466,903 Proposed for FY 2024-25 (HOME Funds)
- May Re-Open Interest List in Summer 2024

