

RESOLUTION NO. 2024-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HUNTINGTON BEACH, CALIFORNIA, APPROVING THE 2024-
2025 ANNUAL ACTION PLAN FOR FEDERAL COMMUNITY
DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT
PARTNERSHIPS PROGRAMS

WHEREAS, the City of Huntington Beach ("City") participates in the United States Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME); and

WHEREAS, the City is required by HUD to adopt the Annual Action Plan ("Action Plan"); and

WHEREAS, a Resolution by the City Council is required for adoption of the 2024-2025 Action Plan that is due to HUD by May 15, 2024; and

WHEREAS, the City's 2024-2025 Action Plan implements the fifth and final year of the five-year strategy of the 2020-2024 Consolidated Plan; and

WHEREAS, notice was published in *The Wave* and *La Opinion* on April 4, 2024 regarding a City Council public hearing and the availability of the Draft 2024-2025 Action Plan for 30-day public review and comment; and

WHEREAS, the City's CDBG and HOME funding allocations from HUD for the 2024-2025 Program Year have not been determined or released by HUD; and

WHEREAS, as directed by HUD, the Citizen Participation Advisory Board (CPAB) on February 22, 2024, made 2024-2025 CDBG recommendations based upon the funding allocations from prior year funding of 2023-2024; and

WHEREAS, for Fiscal Year 2024-2025, the City is estimated to receive \$1,171,668 in CDBG funds and \$668,370 in HOME funds from HUD; and

WHEREAS, in the event that HUD determines and releases the City's CDBG and HOME funding allocations after this May 7, 2024 City Council meeting, revised funding adjustments to the estimated amounts described above have been recommended for City Council approval; and

WHEREAS, in addition to the estimated CDBG funding allocations of \$1,171,668 and HOME funding of \$668,370 from HUD, carry over funding from prior years of \$93,013 for CDBG and \$567,361 for HOME funds increases the total estimated allocation within the 2024-2025 Action Plan to \$1,264,581 for CDBG and \$1,235,731 for HOME; and

WHEREAS, in addition to the estimated \$1,235,731 in HOME funds for 2024-2025, \$168,387 in 2019-2020 HOME Administration funds can be allocated to cover certain costs in 2024-2025 related to: 1) preparation of the 2025-2029 Consolidated Plan; 2) preparation of the Regional Analysis of Impediments to Fair Housing Choice Report; 3) fair housing services provided by Fair Housing Foundation; and 4) City staff salaries and public noticing costs, for total of \$1,404,118 in HOME funding for 2024-2025; and

WHEREAS, the City Council has considered the community needs, priorities and strategies set forth in the 2020-2024 Consolidated Plan and the allocation of \$1,264,581 in CDBG funds, and \$1,404,118 in HOME funds in the draft 2024-2025 Action Plan; and

WHEREAS, the proposed 2024-2025 CDBG and HOME programs and activities are summarized in Exhibit "A" and fully described in the 2024-2025 Action Plan attached hereto as Exhibit "B"; and

WHEREAS, pursuant to Section 15378 of the California Code of Regulations relating to implementation of the California Environmental Quality Act, the proposed activities to be funded are not considered projects resulting in a direct alteration of the environment and, therefore, are exempt from the requirements of California Environmental Quality Act; and

WHEREAS, the proposed activities to be funded are subject to the provisions of the National Environmental Protection Act of which any and all projects funded shall comply, except that, in accordance with 24 CFR Sections 58.34 (a) and 58.35 as to review pursuant to the National Environmental Protection Act, the 2024-2025 Action Plan is not subject to federal environmental review.

NOW, THEREFORE, the City Council of the City of Huntington Beach DOES HEREBY RESOLVE as follows:

SECTION 1. That the 2024-2025 Action Plan, attached hereto as Exhibit "B", is hereby adopted, and the Interim City Manager or the Interim City Manager's designee is hereby authorized to execute all necessary related budget approvals and documents deemed necessary by HUD or the City to implement the 2024-2025 Action Plan, including but not limited to, executing all implementing and related documents and agreements, such as, grant and loan agreements with subrecipients, professional services agreements and service agreements for program administering for all approved CDBG and HOME programs and projects set forth in the 2024-2025 Action Plan.

SECTION 2. That \$175,750 in CDBG Public Service funds, \$854,597 in CDBG Capital and Housing Preservations Project Funds, \$234,334 in CDBG Administration Funds, \$1,168,894 in HOME Capital and Housing Preservation Project Funds, and \$235,224 in HOME Administration Funds (including 2019-2020 HOME Administration) are hereby allocated to the CDBG and HOME projects indicated in Exhibit "A."

SECTION 3. That the City Manager or their designee is hereby authorized to implement the following alternatives, as approved by the City Council, in the event that the actual 2024-2025 CDBG and HOME funding allocation levels from HUD are higher or lower than identified in this Resolution:

CDBG Public Service allocations:

1. If CDBG funding is less than expected: Maintain the recommended funding awards to the Oakview FRC Drop-In Recreation Program and Robyn's Nest and reduce funding to Project Hope Alliance and StandUp for Kids by equal share (50%/50%) if CDBG funding received from HUD is less than anticipated.
2. If CDBG funding is more than expected: Allocate increased funds by equal share (50%/50%) only to the Oakview FRC Drop-in Recreation Program and Robyn's Nest if CDBG funding received from HUD is greater than anticipated. No additional funds would be allocated to Project Hope Alliance or StandUp for Kids.

Capital and Housing Preservation Project allocations:

1. If CDBG funding is less than expected: Maintain the recommended funding allocations for Special Code Enforcement and Housing Services for TBRA Program and reduce funding to Housing Rehabilitation Loan/Grant Program and Maintenance Zone Area 2 ADA Improvements equally.
2. If CDBG funding is more than expected: Maintain the recommended funding allocations for Special Code Enforcement and Maintenance Zone Area 2 ADA Improvements and increase funding to Housing Rehabilitation Loan/Grant Program and Housing Services for TBRA Program equally.
3. If HOME funding is less than or more than expected: Adjust the Mobile Home TBRA program accordingly. Other HOME capital programs to remain unchanged.

Administration allocations

1. If CDBG funding is less than or more than expected: Adjust CDBG Administration allocation shown in Exhibit "A" accordingly but will not exceed the 20 percent maximum requirement of the HUD CDBG allocation for 2024-2025.
2. If HOME funding is less than or more than expected: Adjust HOME and Community Housing Development Organization funding reserves as shown in Exhibit "A" but will not exceed the 10 percent and 15 percent maximum requirements of the HUD HOME allocation for 2024-2025.

SECTION 4. That the 2024-2025 Action Plan projects and programs shall undergo an environmental review prior to any release of funds consistent with the Program Regulations found in 24 CFR, Part 58.6 and the Interim City Manager or the Interim City Manager's designee is authorized to execute all environmental documentation required by HUD.

SECTION 5. The City Clerk shall certify to the passage of this Resolution and shall take effect as provided by law.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach at a regular meeting held on the _____ day of May , 2024.

Mayor

REVIEWED AND APPROVED:

APPROVED AS TO FORM:

Interim City Manager

City Attorney

Pe

INITIATED AND APPROVED:

Paul Villan

Director of Community Development

EXHIBIT “A”

FY 2024-2025 CDBG AND HOME FUNDING RECOMMENDATIONS

Exhibit “A”

City of Huntington Beach FY 2024-2025 CDBG and HOME Recommendations

24-25 CDBG PUBLIC SERVICES		FUNDING
1	City of HB – Oak View FRC Drop-on Recreation Program (Children’s Bureau)	\$65,250
2	Project Hope Alliance – On-Site Case Management Program for Homeless Youth	\$37,500
3	Robyne’s Nest – Homeless & At-Risk Youth	\$50,000
4	StandUp for Kids – Homeless Street Outreach	\$23,000
TOTAL FUNDING		\$175,750

24-25 CDBG CAPITAL & HOUSING PRESERVATION		FUNDING
1	Special Code Enforcement	\$232,519
2	Homeowner Rehabilitation Loans/Grants Program	\$287,000
3	ADA Improvements (Curbs/Ramps) – Maintenance Zone 2	\$125,000
4	Tenant Based Rental Assistance (TBRA) – Program Administration	\$210,078
TOTAL FUNDING		\$854,597

**Exhibit “A”
(Continued)**

24-25 CDBG ADMINISTRATION		FUNDING
1	CDBG Administration	\$234,334
TOTAL FUNDING		\$234,334

24-25 HOME PROGRAM FUNDS		FUNDING
1	Families Forward TBRA	\$200,000
2	Mercy House TBRA	\$200,000
3	Mobile Home (Seniors) TBRA	\$466,901
4	CHDO Reserve / Affordable Housing	\$301,993
5	HOME Administration	\$66,837
TOTAL FUNDING		\$1,235,731

**Exhibit “A”
(Continued)**

PRIOR (FY 19-20) HOME ADMINISTRATION FUNDS		FUNDING
1	Staff Salaries & Public Noticing Costs	\$56,194
2	2025-2029 Consolidated Plan Preparation	\$60,000
3	Analysis of Impediments to Fair Housing Choice Report	\$17,193
4	Fair Housing Foundation (fair housing services)	\$35,000
TOTAL FUNDING		\$168,387

EXHIBIT “B”

2024-2025 ANNUAL ACTION PLAN



CITY OF HUNTINGTON BEACH
ANNUAL ACTION PLAN
JULY 1, 2024 - JUNE 30, 2025

Public Review Draft
April 5 – May 7, 2024

CITY OF HUNTINGTON BEACH
COMMUNITY ENHANCEMENT DIVISION
2000 MAIN STREET
HUNTINGTON BEACH, CA 92648

CITY OF HUNTINGTON BEACH
2024/25 ANNUAL ACTION PLAN

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EXECUTIVE SUMMARY

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

The Huntington Beach 2020/21-2024/25 Consolidated Plan constitutes the City's strategy for addressing its housing and community development needs utilizing federal entitlement funds. The goals are to assist low- and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City's strategy are proposed in the Annual Action Plans.

The 2024/25 Annual Action Plan includes application for funds under two different HUD entitlement programs - Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME). Current year entitlements combined with reallocations and repayments from prior year activities (program income) bring the total estimated funding for Program Year 2024/25 to \$2.5 million. The following Annual Action Plan describes resources, programs, activities and actions Huntington Beach will undertake in FY 2024/25 to implement its strategic plan and ultimately achieve its Consolidated Plan goals and objectives, summarized in the table on the following page.

Consolidated Plan 5-Year Priority	Implementing Programs	2024/25 Goal	Outcome/ Objective
Households with Housing Problems	▪ Special Code Enforcement (\$232,519)	600 Housing Units	SL-3
	▪ Homeowner Rehabilitation Loans and Grants Program (\$287,000)	8 Housing Units	DH-1
	▪ Families Forward Tenant Based Rental Assistance Program (\$200,000)	15 Households	DH-2
	▪ Mercy House Tenant Based Rental Assistance Program (\$200,000)	15 Households	DH-2
	▪ Mobile Home Tenant-Based Rental Assistance Program (\$466,901)	25 Households	DH-2
	▪ Housing Services for TBRA (\$210,078)	45 Housing Units	DH-2
Homelessness	▪ StandUp for Kids OC – Street Outreach Program (\$23,000)	35 Persons	SL-1
	▪ Robyne’s Nest (\$50,000)	40 Persons	SL-1
	▪ Project Hope Alliance (\$37,500)	150 Persons	SL-1
Special Needs Populations	▪ No projects in FY 2024/25		
Priority Community Services	<u>Youth Services</u> ▪ Children’s Bureau (\$65,250)	200 Persons	SL-1
Priority Community and Public Facilities	▪ No projects in FY 2024/25		
Priority Infrastructure Improvements	▪ ADA Curb Cuts in Maintenance Zone 2 (\$125,000)	2,750 Persons	SL-1
Other Housing and Community Development Needs	▪ HOME Administration (\$66,837) ▪ CDBG Administration (\$234,334)	Not Applicable Not Applicable	Not Applicable

2020-2024 Consolidated Plan Priorities, Implementing Programs, and FY 2024/25 Goals

Summarize the objectives and outcomes identified in the Plan

The U.S. Department of Housing and Urban Development (HUD) has established three predetermined objectives and outcomes designed to capture the range of community

impacts that occur as a result of CDBG and HOME-funded programs. Each activity or program funded with CDBG or HOME must fall under one of three objectives and one of three outcomes. The framework of selecting these objectives and outcomes is known as HUD's CPD Outcome Performance Measurement System. Here are the objectives and outcomes to choose from:

Objectives

- **Creating Suitable Living Environments** relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment, from physical problems with their environment to social issues.
- **Providing Decent Housing** covers the wide range of housing activities where the purpose is to meet individual family or community housing needs.
- **Creating Economic Opportunities** applies to activities related to economic development, commercial revitalization, or job creation.

Outcomes

- **Availability/Accessibility** applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- **Affordability** applies to activities that provide affordability in a variety of ways to low- and moderate-income people and is appropriate to use whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- **Sustainability** applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The City of Huntington Beach has ambitious objectives for spending its federal entitlement grant funding. The objectives are identified in the Consolidated Plan Needs Assessment which was developed by reviewing census statistical data and building upon already adopted planning documents, coupled with consultation with housing, homeless and service providers, City Departments, and the public via community meetings, public hearings, and a Community Needs Assessment Survey. The result was the formation of seven areas of priority need, including:

1. **Households with Housing Problems** - The need for affordable housing options in the City continue to be high, based on the proportion of households in the City experiencing cost burdens.
2. **Homelessness** - Homelessness continues to be a growing and pressing issue in Huntington Beach and regionally. The City will continue to fund and support efforts that address homelessness and serve persons experiencing homelessness.
3. **Special Needs Populations** - There are a number of special needs populations in the City that need continued services and support. These include, but are not limited to, persons with severe mental illness, veterans, persons with substance abuse addictions, and seniors.
4. **Priority Community Services** - There are a number of vital community services in the City that need continued services and support. These community services serve low-to moderate-income households and include activities, such as youth and senior services.
5. **Priority Community and Public Facilities** - The City recognizes the high need for public improvement activities throughout the City in order to provide for and maintain a safe and decent environment for its citizens. Identified priority needs include, but are not limited to, homeless shelters, parks and recreational centers, youth centers, and healthcare facilities.
6. **Priority Infrastructure Improvements** - The City recognizes the high need for public improvement activities throughout the City in order to provide for and maintain a safe and decent environment for its citizens. Identified priority needs include, but are not limited to, street and road improvements, sidewalk improvements, flood drainage improvements, and tree planting.
7. **Other Housing and Community Development Needs** - The City has identified the need to provide support for the HOME and CDBG programs in the City, as well as to affirmatively further fair housing. These activities are vital to the continuation of the City's efforts to administer these programs.

Evaluation of past performance

The City reviews and evaluates its performance through its annual submission of the Consolidated Annual Performance and Evaluation Report (CAPER). As the fourth year of the FY 2020/21 – 2024/25 Consolidated Plan progresses, the City remains committed to achieving its objectives and looks forward to capturing additional performance accomplishments in the year-end FY 2023/24 CAPER. However, below is a summary of performance to date.

Decent Housing

- In FY 2020/21, the City allocated \$2.8 million in HOME funding towards the development of a 43-unit affordable senior housing project located at 18431 Beach Boulevard. This project, undertaken in partnership with the local Community Housing Development Organization (CHDO), Jamboree Housing Corporation, marks a significant step towards addressing the housing needs of the senior population. Out of the 43 units, nine will be HOME-income and rent-restricted, ensuring affordability for very-low-income households. Upon completion of this project, which is currently in progress, the City will have accomplished nearly 50% of its 20-unit development goal for the 2020/21-2024/25 Consolidated Plan timeframe.
- Since July 2020, the City has allocated close to \$3 million in HOME funds to provide tenant-based rental assistance (TBRA) to low- and moderate-income households. This assistance has been crucial in addressing housing affordability challenges faced by vulnerable populations within the community. Over the first three years of the TBRA program, 146 households received assistance, demonstrating the program's effectiveness in supporting households in need. By mid-year of FY 2023/24, an additional 52 households were enrolled in one of the three TBRA programs sponsored by the City, further expanding the reach and impact of rental assistance initiatives.
- The Homeowner Rehabilitation Loans and Grants Program offers vital assistance to eligible lower-income Huntington Beach households. The Rehabilitation Grant Program provides one-time grants of up to \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. In contrast, the Rehabilitation Loan Program offers deferred payment loans of up to \$75,000 to low-income homeowners. These programs aim to assist homeowners in making necessary repairs to maintain the safety and livability of their properties. To date, the City has funded 35 homeowner rehabilitation projects through these programs, with additional households currently on the waiting list. This demonstrates the City's commitment to supporting homeownership and preserving affordable housing options for its residents.

Suitable Living Environment

- The City's Special Code Enforcement program has consistently surpassed its goal of assisting 600 housing units each year in CDBG-eligible areas. Since July 2020, the program has issued over 4,000 code violations, which in most cases, are voluntarily addressed by homeowners. This proactive approach to maintaining community standards and ensuring safe and habitable living conditions, underscores the City's

commitment to ensuring compliance with housing standards and contributing to the overall well-being and livability of neighborhoods within CDBG-eligible areas.

- The City continues to prioritize providing quality and effective services to various segments of the Huntington Beach community, including youth, homeless individuals, seniors, the disabled, and illiterate adults. These efforts are funded through public service funding and contribute to enhancing the well-being and accessibility of essential services for residents. Since July 2020, the City has made significant strides in its public service initiatives. For example, 669 youth have benefited from subsidized after-school programming, enriching their educational experiences and providing valuable opportunities for growth and development. Additionally, a total of 1,903 homeless individuals have received a range of services, including case management, emergency housing, outreach services, and other wrap around services. These efforts demonstrate the City's commitment to addressing homelessness and supporting vulnerable populations. Finally, approximately 1,500 seniors have accessed services provided through the City's Senior Care Services Program, catering to their unique needs and promoting active and healthy aging within the community.
- As part of its commitment to enhancing public facilities and community infrastructure, the City set a goal to assist 5,000 persons with improved or new public facilities during the 2020/21-2024/25 Consolidated Plan period. In FY 2023/24, the City allocated CDBG funding to the Central Library Restrooms Project, which includes ADA improvements. Upon completion, this project will not only contribute to enhancing accessibility but will also exceed the goal by serving a larger number of individuals than initially targeted.
- The City used CDBG funding in FY 2020/21, 2021/22, and most recently in FY 2023/24 to make ADA curb cut improvements in various areas of the City. By the end of FY 2021/22, over 4,000 persons had already benefited from the handicap-accessible curb cuts, surpassing the 5-year goal of 2,000. An estimated 2,500 additional persons are set to benefit from the latest project in FY 2023/24.

Economic Opportunity

- In 2014, the City of Huntington Beach undertook the preparation of a comprehensive Economic Development Strategy. The purpose of the Strategy was to identify the highest priority economic development objectives in Huntington Beach, and to set goals, policies, and recommended actions that will set the framework for short-term

(0-2 years), mid-term (3-5 years), and long-term economic decisions. The Strategy contains a diverse range of core objectives and goals that support the City's Economic Development vision to focus on the retention, attraction, and expansion of the business community, consistent with the City Council's Strategic Goals to "Enhance Economic Development" and "Improve Financial Stability."

In addition, in October 2023, the City Council adopted the 2023-2027 Strategic Plan for the City of Huntington Beach. This 2023-2027 Strategic Plan identifies various policies and programs that the City should prioritize, over and above normal operations, within the limited financial, human, and operational resources of the City. The goal of economic development is for greater business retention, investment, and job growth in Huntington Beach.

Summary of citizen participation process and consultation process

As a condition to receiving CDBG and HOME funds, the City of Huntington Beach must engage stakeholders and the public regarding the community's needs in the areas of community development and housing. To guide in this effort, the City has adopted a Citizen Participation Plan which outlines the citizen participation and consultation efforts necessary for the development of the Consolidated Plan, Annual Action Plan, and CAPER.

All of Huntington Beach's citizens are encouraged to participate in the planning, development, and implementation of the Action Plan. Two public hearings and several public meetings with the Citizen Participation Advisory Board are held by the City each year to discuss issues related to the Consolidated Plan as well as the Action Plan.

A summary of the Annual Action Plan was presented to the CPAB and City Council on March 19, 2024 and subsequently on April 5, 2024, and the Draft Action Plan was posted to the City's website. A Public Hearing on adopt the FY 2024/25 Action Plan will be held on May 7, 2024 before the Huntington Beach City Council, following a 30-day public comment period that began on April 5, 2024 and culminated with the public hearing to approve the Plan on May 7, 2024.

Summary of public comments

See Appendix I for Citizen Participation comments made during the development of the FY 2024/25 Action Plan.

Summary of comments or views not accepted and the reasons for not accepting them

All comments made are accepted and reviewed.

Summary

The Consolidated Plan for Huntington Beach outlines several top funding priorities over a five-year period, from 2020/21 to 2024/25. These priorities have been identified through a thorough needs assessment process, including a housing market analysis, input from public meetings, community surveys, and consultation with local stakeholders. The overarching goal is to align these priorities with HUD's objectives of providing availability, sustainability, and affordability for residents of Huntington Beach.

The top seven priorities and their implementing goals for CDBG and HOME funded projects are as follows:

Households with housing problems

- Sustain and Strengthen Neighborhoods
- Preserve Existing and Create New Affordable Housing

Homelessness

- Support efforts to address homelessness

Special Needs Populations

- Support agencies that assist special needs populations

Priority Community Services

- Increase access to community services to low- and moderate-income persons

Priority Community and Public Facilities

- Preserve existing and create new community and public facilities

Priority Infrastructure Improvements

- Provide needed infrastructure improvements

Other Housing and Community Development Needs

- Planning or housing and community development needs

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HUNTINGTON BEACH	Community Development Department/Community Enhancement Division
CDBG Administrator	Jennifer Villaseñor, Community Development Director	Community Development Department / Community Enhancement Division
HOME Administrator	Jennifer Villaseñor, Community Development Director	Community Development Department / Community Enhancement Division

Table 1 – Responsible Agencies

Narrative

The Community Enhancement Division of the City of Huntington Beach serves as the lead agency responsible for overseeing the development of the FY 2024/25 Action Plan. This division plays a crucial role in coordinating the allocation of funding, monitoring community-based organizations, administering the Community Development Block Grant (CDBG) and HOME programs, and managing other housing and community development initiatives.

Annual Action Plan Public Contact Information

Gregory Hoang
Senior Housing Analyst
City of Huntington Beach
Community Enhancement Division
2000 Main Street, 5th Floor
Huntington Beach, CA 92648
Phone: (714) 563-5473
Email: gregory.hoang@surfcity-hb.org

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Huntington Beach developed its five-year (2020/21 – 2024/25) Consolidated Plan through a collaborative process that involved consultation with various stakeholders. These stakeholders included the Orange County Housing Authority, City departments, health and social service providers, and neighboring local governments. As part of this process, the City sought input from housing, homeless, and social service providers that are active within Huntington Beach.

To gather input from these service providers, the City distributed a brief survey to solicit their perspectives on the services they offer, priority needs within the community, and any gaps in services that exist. This survey served as a valuable tool for capturing the insights and expertise of organizations working directly with residents in need of housing assistance, homeless services, and social support.

By engaging with a diverse range of stakeholders and seeking input through surveys and consultations, the City ensured that its Consolidated Plan was informed by the experiences and perspectives of those directly involved in addressing housing and social service needs in Huntington Beach. This collaborative approach helps to ensure that the Consolidated Plan accurately reflects the community's priorities and guides the allocation of resources to address key challenges effectively.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Huntington Beach actively participates in the Orange County Continuum of Care (CoC), which is led and coordinated by the Orange County Health Care Agency. This partnership between public and nonprofit entities aims to ensure comprehensive and regional coordination of efforts and resources to address homelessness and support individuals at risk of homelessness throughout Orange County.

As part of the CoC, the City's Homeless Outreach Case Manager collaborates with other stakeholders to promote community-wide commitment to the goal of ending homelessness.

The CoC serves as a regional convener of year-round planning processes and facilitates the involvement of public and private agencies within the regional homeless system of care.

The Orange County Continuum of Care system is structured to achieve several key objectives:

1. **Promote Community-wide Commitment:** The CoC fosters a shared commitment among stakeholders to end homelessness through regional coordination and collaboration.
2. **Advocate for Funding and Resources:** It advocates for funding and resources to support efforts aimed at quickly rehousing individuals experiencing homelessness while minimizing trauma and dislocation.
3. **Promote Access to Mainstream Programs:** The CoC works to ensure that homeless individuals and families have access to and effectively utilize mainstream programs and services.
4. **Implement Best Practices:** It promotes the implementation of best practices and evidence-based approaches to homeless programming and services to ensure effectiveness and efficiency.

By actively participating in the Orange County Continuum of Care, the City of Huntington Beach contributes to the collective efforts aimed at addressing homelessness and improving outcomes for individuals and families experiencing housing instability in the region.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Not applicable. The City of Huntington Beach does not receive ESG funds.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Huntington Beach	Other government - Local	Housing Need Assessment Homeless Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy Lead-based Paint Strategy	Citizen Participation Advisory Board (CPAB), Mobile Home Advisory Board, and Homeless Collaborative meetings. City will continue maintaining its strong relationships with service providers and local jurisdictions to implement the 5-year strategy.
Huntington Beach City Council	Civic Leaders	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	Public hearings. City Council members reflect the needs of their constituents in the community, which are incorporated into the needs and priorities identified in the Plan.
Orange County Housing Authority	PHA Housing Other government - County	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Anti-Poverty Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
AIDS Services Foundation of Orange County	Services - Health	Non-Homeless Special Needs	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Alzheimer's Family Services Center	Services - Health	Housing Needs Assessment Public Housing Needs Homelessness Strategy Anti-Poverty Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Beach Cities Interfaith Services (BCIS)	Services - Homeless	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Build Futures	Services - Homeless	Housing Need Assessment Non-Homeless Special Needs	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Children's Bureau	Services – Children	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Colette's Children's Home	Services - Homeless	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Community SeniorServ	Services - Elderly Persons	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
CrossPoint Church	Services - Homeless	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
CSP, Huntington Beach Youth Shelter	Services - Homeless	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Dayle McIntosh Center	Services - Persons with Disabilities	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Family Literacy Program	Services - Literacy	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Huntington Beach Hospital	Services - Health	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Huntington Beach Police Department	Services - Homeless	Homeless Needs Homelessness Strategy	Homeless Collaborative Meeting. CPAB meeting.

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Huntington Beach Senior Services/Senior Outreach	Services - Elderly Persons	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Project Self-Sufficiency	Services - Homeless	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Regional Center of Orange County	Services - Health	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Society of St. Vincent de Paul	Services - Homeless	Homeless Needs Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
St. Vincent de Paul Society, St. Mary by the Sea	Services - Homeless	Homeless Needs Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
U.S. Department of Housing and Urban Development	Government – Federal	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	The U.S. Department of Housing and Urban Development has been consulted regarding the COVID-19 pandemic.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Huntington Beach diligently engaged in the development of its Consolidated Plan by consulting with a broad spectrum of stakeholders. These consultations included housing, social, and health service providers, as well as local agencies and governments, and the Orange County Housing Authority. By actively seeking input from these various entities, the City ensured that a comprehensive range of perspectives and expertise were considered in the planning process. The City is unaware of any Agency Types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	OC Partnership, 2-1-1 Orange County and the OC Community Services.	For the past several years, leadership and coordination of Orange County's Continuum of Care planning process has been the shared responsibility of OC Partnership, 2-1-1 Orange County and the OC Community Services. These organizations use housing and demographic data obtained through HMIS and Homeless Counts to determine needs and to pinpoint gaps in housing and services. This in turn helps to pool and coordinate resources with the County and cities to develop coordinated homeless access and assessment centers. Huntington Beach participates in building the regional continuum of care to address the homeless and persons at-risk of homelessness.
Huntington Beach 2013-2021 Housing Element	City of Huntington Beach Planning Division	Key housing policies and programs from the Housing Element have been reflected within the Consolidated Plan.
Draft Huntington Beach 2021-2029 Housing Element	City of Huntington Beach Planning Division	Key housing policies and programs from the Housing Element have been reflected within the Consolidated Plan.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation - 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

The Citizen Participation Plan established by the City of Huntington Beach demonstrates a commitment to inclusive and transparent governance in its federal HOME and CDBG programs. By encouraging and facilitating citizen participation in the planning, development, and implementation of the Consolidated Plan and Action Plan, the City ensures that community voices are heard and considered in decision-making processes.

The City's practice of holding advertised public hearings and publishing Notices of Public Hearing at least 15 days prior to the hearing provides residents with ample opportunity to engage and provide input on community needs. Additionally, making public notices, staff reports, and Action Plans accessible on the City's website enhances transparency and enables residents to review relevant information at their convenience.

Housing and Community Development Needs Survey

In order to evaluate public opinion of specific housing and community development needs for the 2020/21 – 2024/25 Consolidated Plan, the City utilized a Housing and Community Development Needs Survey (in English and Spanish) in which the respondent was asked to rank the level of need for a particular service, capital improvement, and public benefit. A total of 417 responses were received and helped shape the outcome of the Plan's Five-Year Goals and Objectives.

Community Meetings

For development of the Consolidated Plan, the Citizen Participation Advisory Board (CPAB) conducted a series of public hearings on community needs on October 3, 2019, November 7, 2019, December 5, 2019, and February 20, 2020 at Huntington Beach City Hall and at the Oak View Branch Library. The comments received are summarized in the Consolidated Plan Appendix.

Public Comment and Final Adoption

A draft FY 2020/21 – 2024/25 Consolidated Plan (inclusive of the FY 2020/21 Annual Action Plan) was made available for public comment for a 30-day period beginning on June 5, 2020 and concluding on July 6, 2020. A public hearing was held on July 6, 2020 providing residents and interested parties a final opportunity to comment on the Plans prior to adoption and submittal to HUD.

FY 2024/25 Annual Action Plan Citizen Participation

The City of Huntington Beach has a Citizen Participation Plan to guide the City's CDBG citizen participation process. All of Huntington Beach's citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. Organizations receiving direct CDBG funding are in regular contact with City staff. Other organizations are consulted as needed or have been present at various public hearings held by the City. At least two public hearings are held each year by the City to discuss issues related to the Consolidated Plan, as well as the Annual Action Plan. The two hearings take place during the development of the Annual Action Plan and focus on the needs of the community and a review/summary of performance measures, and provide citizens with an opportunity to comment on the draft Annual Action Plan. In all cases, a Notice of Public Hearing is published at least 15 days prior to the hearing to provide residents with adequate notice.

A draft 2024/25 Action Plan was available for public comment for a minimum 30-day period (April 5 – May 7, 2024). The CPAB and City Council held public meetings or hearings on January 18, 2024, February 1, 2024, February 22, 2024, March 19, 2024 and May 7, 2024, providing residents and interested parties a final opportunity to comment on the Annual Action Plan prior to adoption and submittal to HUD.

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was published on January 4, 2024 inviting citizens to attend the Needs and Priorities public hearing on January 18, 2024	No comments were received as a result of publishing the public notice.	No comments received.	N/A
Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>Non-targeted/ broad community</p> <p>Other - Service providers and faith-based organizations representing seniors, youth, homeless, fair housing, code enforcement, infrastructure improvements, and housing.</p>	The Citizen Participation Advisory Board (CPAB), a group of appointed Huntington Beach citizens, held a public hearing on January 18, 2024 to solicit input on housing and community development needs.	See Huntington Beach Citizen Participation Comments in Appendix I.	No comments received.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
Public Meetings	Non-targeted/ broad community	Agencies requesting CDBG funding were invited to give presentations and answered questions from the Citizen Participation Advisory Board (CPAB) at three public meetings on 1/18/24, 2/1/24, and 2/22/24.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Hearing	Non-targeted/ broad community	A joint CPAB and City Council study session was held on 3/19/24 to go over CPAB funding recommendations.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was made soliciting public comment on the draft FY 2024/25 Action Plan and to notify the public of a public hearing to adopt the Plan on 5/7/24. The public notice was published on April 4, 2024.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Hearing	Non-targeted/ broad community	The City Council will hold a public hearing to adopt the FY 2024/25 Action Plan on 5/7, 2024.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Table 4 - Citizen Participation Outreach

EXPECTED RESOURCES

AP-15 Expected Resources – 91.220(c) (1,2)

Huntington Beach is an entitlement jurisdiction and as such, will receive approximately \$1,171,668 in CDBG entitlement funds, will have approximately \$60,013 in prior year CDBG funds carried forward, and is estimated to receive around \$33,000 in program income for a total of \$1,264,681. The City does not have any income from float-funded activities or surplus from urban renewal settlements, sale of real property, prior period adjustments, loans outstanding or written off, CDBG-acquired property available for sale, or lump sum drawdown payments. Nor is the City funding any “urgent need activities.” CDBG funds will be used for public services, housing services in support of eligible HOME activities, a single-family rehabilitation program, code enforcement, infrastructure improvements, and CDBG administration.

The City will also receive a HOME entitlement allocation of approximately \$668,370. Prior year unallocated funds of \$467,361 and approximately \$100,000 in program income will also be available, for a total of \$1,235,731. The City will use HOME funds for administration of the HOME program, and three tenant-based rental assistance programs, and will reserve at least 15% for a future affordable housing project. The City is also proposing to use prior year HOME administrative funds for current year fair housing services.

SB-2, also known as the Permanent Local Housing Allocation funding, was implemented in January 2019. It imposes an additional recording fee on property sales, with the aim of collecting revenues that are then distributed by the state to local jurisdictions. These funds are earmarked for financing affordable housing projects. Huntington Beach is set to receive annual revenues from this source, but it's contingent upon the certification of the 2021-2029 Housing Element by the State of California. Once the Housing Element is certified, Huntington Beach can continue to access these funds. This funding serves as a crucial resource that can be utilized to complement CDBG and HOME funds, particularly in addressing issues related to affordable housing and homelessness within the community. Leveraging these various funding sources can significantly bolster efforts to combat housing insecurity and homelessness in Huntington Beach.

The Huntington Beach Housing Authority also contributes approximately \$220,000 annually from the Low- and Moderate-Income Housing Asset Fund (LMIHAF) for homeless services

personnel as part of the City's Homeless Taskforce effort.

The City will pursue competitive public and private grants for the development and preservation of programs, housing, and services and work to support legislation that promotes funding for future affordable housing during the Consolidated Plan period.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition, Planning, Economic Development, Housing, Public Improvements, Public Services	\$1,171,668	\$33,000	\$60,013	\$1,264,681	\$0	Entitlement funds allocation plus estimated program income and prior-year resources.
HOME	Public-Federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$668,370	\$100,000	\$467,361	\$1,235,731	\$0	Entitlement allocation plus estimated program income and prior-year resources.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a crucial role in implementing the Consolidated Plan. Local, private and non-federal funds are usually insufficient to meet the heavy demand for housing and services in our community. Agencies receiving CDBG and HOME funds leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

Likewise, the City also leverages other resources among the formula grant programs. For example, the HOME program is matched by a variety of sources, including private and public investment including the use of low-income housing tax credits. Other future sources of matching funds include inclusionary housing in-lieu fees; residual receipts from loans of the former Redevelopment Agency; and a State SERAF loan repayment of former Redevelopment Low/Mod Housing Funds.

The City has also leveraged CDBG and CDBG-CV funds with local monies to fund the operations of the Navigation Center, an emergency homeless shelter that was constructed to provide a safe place for homeless persons to live during the COVID-19 pandemic.

The City of Huntington Beach has historically utilized former redevelopment tax increment funds and match surplus from contributions by the former Redevelopment Agency to meet the 25% match requirement on HOME funds drawn down for affordable housing. While redevelopment tax increment funds are no longer available for future match requirements, the City continues to leverage the match surplus for this purpose. As of September 30, 2022, the City's match surplus is approximately \$2,741,888. This surplus provides a valuable resource for meeting the match requirement and supporting affordable housing development initiatives.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City Council authorized acquisition of property located at 17631 Cameron Lane that was developed as an emergency homeless shelter to help meet the needs of the homeless population, a priority need as described in the 2020/21-2024/25 Consolidated Plan.

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2024	2025	Affordable Housing	Citywide Special Code Enforcement Area	Households with Housing Problems	\$287,000 (CDBG) \$232,519 (CDBG)	Homeowner Units Rehabilitated – 8 Household Housing Units (Homeowner Rehabilitation Loans and Grants Program) Housing Code Enforcement/ Foreclosed Property Care – 600 Housing Units (Special Code Enforcement)
2	Preserve Existing and Create New Affordable Housing	2024	2025	Affordable Housing	Citywide	Households with Housing Problems	\$200,000 (HOME) \$200,000 (HOME) \$466,901 (HOME) \$210,078 (CDBG)	Tenant-Based Rental Assistance 15 Households (Families Forward TBRA Program) Tenant-Based Rental Assistance 15 Households (Mercy House TBRA Program) Tenant-Based Rental Assistance 25 Households (Mobile Home TBRA Program) Other 55 Housing Units (Housing Services for TBRA)

3	Support Efforts to Address Homelessness	2024	2025	Homeless	Citywide	Homelessness	\$23,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 35 Persons Assisted (StandUp for Kids Street Outreach Program)
							\$50,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 40 Persons Assisted (Robyne’s Nest)
							\$37,500 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 150 Persons Assisted (Project Hope Alliance)
4	Increase Access to Community Services to LMI Persons	2024	2025	Non-Housing Community Development	Citywide	Priority Community Services	\$65,250 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 200 Persons Assisted (Children’s Bureau)
5	Provide Needed Infrastructure Improvements	2024	2025	Non-Housing Community Development	Low- and Moderate-Income Areas	Priority Infrastructure Improvements	\$125,000 (CDBG)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit 2,750 Persons Assisted (ADA Curb Cuts in Maintenance Zone 2)
6	Planning for Housing and Community Development	2024	2025	Other: Administration	Not Applicable	Other Housing and Community Development Needs	\$66,837 (HOME) \$234,334 (CDBG)	Other – Not Applicable (HOME Administration; CDBG Administration)

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community. (Project: Homeowner Rehabilitation Loans and Grants Program; Special Code Enforcement)
2	Goal Name	Preserve Existing and Create New Affordable Housing
	Goal Description	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units. HOME funds will also be used to fund tenant-based rental assistance efforts. (Projects: Families Forward Tenant Based Rental Assistance; Mercy House Tenant Based Rental Assistance; Mobile Home Tenant-Based Rental Assistance Program; Housing Services for Tenant Based Rental Assistance Program)
3	Goal Name	Support Efforts to Address Homelessness
	Goal Description	Using CDBG funds, the City will provide assistance to homeless service providers. (Projects: StandUp for Kids Street Outreach Program; Robyne's Nest; Project Hope Alliance)
4	Goal Name	Increase Access to Community Services to LMI Persons
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, anti-crime, and general public services. (Projects: Children's Bureau)
5	Goal Name	Provide Needed Infrastructure Improvements
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public infrastructure. (Projects: ADA Curb Cuts in Maintenance Zone 2)
6	Goal Name	Planning for Housing and Community Development
	Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement and up to 10% of the HOME entitlement is allowed for administration activities. (Projects: HOME Administration, CDBG Administration)

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

In FY 2024/25, the City of Huntington Beach will continue addressing housing affordability challenges by providing tenant-based rental assistance (TBRA) to various households in need. Specifically, the City plans to allocate HOME funding for TBRA through contracts with Families Forward and Mercy House to assist 15 homeless, senior, Veteran, and/or family households each. Additionally, a third TBRA program will be available to senior households requiring assistance with mobile home space rents, with the Action Plan proposing to aid 25 mobile home residents during the fiscal year.

Furthermore, in FY 2020/21, the City allocated \$2,830,698 in HOME funds to support the Huntington Beach Senior Housing Project situated at 18431 Beach Boulevard. This project, developed in collaboration with the local Community Housing Development Organization (CHDO), Jamboree Housing Corporation, will feature a total of 42 one-bedroom/one-bath units and one two-bedroom/one-bath manager's unit. Of these, nine units will be HOME-restricted, contributing to the City's affordable housing inventory. Upon completion, this project will fulfill 45% of the City's five-year goal to provide 20 new affordable housing units.

Looking ahead to FY 2024/25, Huntington Beach has earmarked the necessary 15% CHDO allocation for the development of additional affordable housing. The specific project for this allocation is yet to be determined.

PROJECTS

AP-35 Projects – 91.220(d)

The City plans to undertake the following CDBG and HOME funded activities during FY 2024/25 to address its priority housing and community development needs. All proposed activities are eligible and meet program service targets. Additionally, the City of Huntington Beach has not exceeded any of its maximum allocations for CDBG public services, CDBG administration, or HOME administration. With an estimated CDBG allocation of \$1,171,668, the City of Huntington Beach will allocate \$175,750 for public services, representing 15% of the CDBG entitlement. This Action Plan proposes to allocate the following to 2024/25 public services: Stand Up for Kids Street Outreach (\$23,000); Robyne's Nest (\$50,000); Project Hope Alliance (\$37,500); and Children's Bureau (\$65,250). CDBG regulations also permit a maximum allocation of 20% of the annual entitlement, or \$234,334, for CDBG administration activities. The City has allocated this entire amount to CDBG Administration. Lastly, a maximum of 10% of the annual HOME entitlement, \$66,837, will be allocated to HOME Program Administration in FY 2024/25.

Consistent with the City's Citizen Participation Plan for 2020/21-2024/25, the Annual Action Plan may contain a list of "back-up" projects to be activated during the given program year due to one or more of the following circumstances:

- Additional funding becomes available during the program year from the close out of current projects that were completed under budget.
- More program income becomes available than originally estimated and budgeted in the Annual Action Plan.
- If, during the development of the Annual Action Plan, the City of Huntington Beach has not definitively decided which public facility or infrastructure improvement project to fund, the City may opt to categorize each option as a "back-up" project until further project and budget planning is performed. Initiation and funding of one or more of the "back-up" projects would not constitute a substantial amendment as defined in the Citizen Participation Plan. Preferential consideration will be given to those projects that demonstrate the ability to spend CDBG funds in a timely manner, consistent with the City's goal to meet CDBG timeliness rules, as well as those projects

that meet the needs of the community as defined in the Consolidated Plan.

Projects

#	Project Name
1	Homeowner Rehabilitation Loans and Grants Program
2	Special Code Enforcement
3	Families Forward Tenant Based Rental Assistance Program
4	Mercy House Tenant Based Rental Assistance Program
5	Mobile Home Tenant-Based Rental Assistance Program
6	Housing Services for Tenant Based Rental Assistance Program
7	Stand Up for Kids Street Outreach Program
8	Robyne's Nest
9	Project Hope Alliance
10	Oak View Community Center – Children's Bureau
11	ADA Improvements in Maintenance Zone 2
12	CDBG Administration
13	HOME Program Administration
14	Unallocated HOME Funds

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Housing and Homeless Needs Assessment of the Consolidated Plan discusses housing need by income category. Income levels identified are 1) extremely low-income; 2) very low-income; and 3) low- and moderate-income households. Based on HUD recommendations, general relative priorities for funding will be as follows:

The highest priority is assigned to the needs of the lowest income residents, reflecting their greater vulnerability to displacement, homelessness, or other serious housing situations due to limited financial resources and other challenges they may face.

The Consolidated Plan identifies several obstacles to meeting underserved needs, including the high and sustained demand for public services and the shortage of funding available to address the community's needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	Homeowner Rehabilitation Loans and Grants Program
	Target Area	Citywide
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$287,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 - Housing/Rehab: Single Unit Residential</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The Homeowner Rehabilitation Loans and Grants Program offers assistance to lower income households for much needed home repairs and improvements. Available to eligible homeowners is a \$75,000 loan to pay rehabilitation costs for a single-family home, townhome, or condominium. The City charges a 3% simple interest. Repayment of the loan is deferred until the home is sold, transferred, or refinanced.</p> <p>The City also offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. Qualified households may include owners of mobile homes.</p> <p>The Homeowner Rehabilitation Loans and Grants Program will also fund operation costs associated with the implementation program.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	8 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

2	Project Name	Special Code Enforcement
	Target Area	Low- and Moderate-Income Areas
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$232,519
	Description	<p>Eligibility Citation: 24 CFR 570.202 (c) - Code Enforcement</p> <p>National Objective Citation: 24 CFR 570.208 (a)(1) - Low Mod Area Benefit</p> <p>Funding will be used to support two (2) full-time Code Enforcement Officers (CEO) for all the CDBG Districts. As the City ages, certain areas within the City of Huntington Beach need ongoing, proactive property maintenance inspections by code enforcement to maintain a safe, habitable living environment. Thus, with continued code enforcement efforts and education, the quality of life and housing standards are maintained. The Code Enforcement Program benefits the community overall by working to upgrade the housing stock within deteriorating/ deteriorated areas.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	600 housing units
	Location Description	Special Code Enforcement Area
	Planned Activities	Same as description.

3	Project Name	Families Forward Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$200,000
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Families Forward will continue administering a Tenant Based Rental Assistance Program with a goal of assisting 15 households with short and medium-term rental assistance as well as housing relocation and stabilization services.</p>
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 households
	Location Description	Citywide.
	Planned Activities	Same as description.

4	Project Name	Mercy House Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$200,000
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Mercy House will continue administering a Tenant Based Rental Assistance Program with a goal of assisting 15 households with short and medium-term rental assistance as well as housing relocation and stabilization services.</p>
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 households
	Location Description	Citywide.
	Planned Activities	Same as description.

5	Project Name	Mobile Home Tenant-Based Rental Assistance Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$466,901
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City of Huntington Beach will offer a Mobile Home Tenant-Based Rental Assistance Program to seniors (age 62+) with at least one year of mobile home residency. The homeowners must also be very low income (50% area median income) or below and preference will be given to veterans, extremely low income, or to seniors who are severely cost burdened (paying over 50% of their income on housing). The program proposes to assist 25 households with much needed rental assistance.</p>
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	25 households
	Location Description	Citywide.
	Planned Activities	Same as description.

6	Project Name	Housing Services for Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$210,078
	Description	<p>Eligibility Citation: 24 CFR 570.201 (k) – Housing Services</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City will allocate \$210,078 in CDBG funds to be used to pay costs in support of activities eligible for funding under the HOME program. This activity will fund services such as housing counseling in connection with tenant-based rental assistance, inspections, tenant selection, and management of the three Huntington Beach Tenant Based Rental Assistance Programs.</p>
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	55 households
	Location Description	Citywide.
	Planned Activities	Same as description.

7	Project Name	StandUp for Kids Street Outreach Program
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$23,000
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>StandUp for Kids Street Outreach provides wrap-around support aimed at moving youth facing homelessness into safe and stable housing. Youth are assessed for their immediate needs and provided with food, clothing, hygiene products, and transitional housing as needed. Youth are then linked with a volunteer mentor who assists the youth to create a pathway to self-sufficiency and to obtain safe and stable housing. This pathway can include assistance, job search and resume strategies, household and budget management, and home-finding assistance. Mentoring normally continues for six months, and sometimes much longer. Huntington Beach citizens will benefit through creating new self-supporting, contributing members of their communities.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	35 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

8	Project Name	Robyne's Nest
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$50,000
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The mission of Robyne's Nest is to identify at-risk and homeless high school students and provide them a path to become stable and productive citizens. Robyne's Nest helps high school students in the Huntington Beach area who have little to no parental support with academic, financial, and life skills. They assist students with security, routine, and a place to belong. Their purpose is to enable students to complete their high school diploma and continue onward with college, trade school, or military programs. Robyne's Nest provides housing resources; basic needs such as food, clothing, and supplies; educational assistance such as tutoring, Chromebooks, school supplies, and fees; and overall help with health and wellbeing in the form of counseling, therapy, mentoring, and life skills classes.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	40 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

9	Project Name	Project Hope Alliance
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$37,500
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>Project Hope Alliance (PHA) utilizes a unique program methodology - placing full-time, professional case managers directly on school campuses for the purpose of serving the educational and social-emotional needs of students experiencing homelessness. Participants are provided customized, wraparound support from case managers who are available for their students 24 hours a day, which allows the PHA team to create meaningful relationships and be available to address unexpected and emergent needs or crises. In the longer term, PHA offers continuity by staying with students until the age of 24 as they go on to college or trade school, find gainful employment, and become self-sufficient adults residing in stable housing. In 2022, PHA established on-site offices at Huntington Beach High School, Valley Vista High School, and Huntington Beach Adult School. With additional funds from City of Huntington Beach CDBG, PHA have been able to expand these services to more students, including two new high schools in 2023. This year, PHA has hired an additional two case managers at Ocean View High School and Westminster High School.</p>
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	90 persons (homeless)

	Location Description	<p>Project Hope Alliance is located in Costa Mesa, CA; however, services will be offered at various schools in Huntington Beach, including:</p> <p>Huntington Beach High School: 1905 Main Street, Huntington Beach, CA 92648</p> <p>Valley Vista High School: 9600 Dolphin Street, Fountain Valley, CA 92708</p> <p>Huntington Beach Adult School: 17231 Gothard Street, Huntington Beach, CA 92647</p> <p>Westminster High School, 14325 Goldenwest St., Westminster CA 92683</p> <p>Oceanview High School: 17071 Gothard Street, Huntington Beach, CA 92647</p>
	Planned Activities	Same as description.

10	Project Name	Children's Bureau
	Target Area	Citywide
	Goals Supported	Increase Access to Community Services for LMI Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$65,250
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Youth Services</p> <p>National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>The Oak View Family Resource Center (FRC) is located in the Oak View enhancement area where many of the families are linguistically isolated, which creates a need for specialized services. The Children's Bureau provides after school recreation in a safe environment, promoting healthy activity, and social interaction, as an alternative to unsupervised, unstructured, high-risk activity. CDBG funds pay for staffing for the after-school recreation program, as well as for related costs for supplies, equipment and services.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	200 persons (youth)
	Location Description	Citywide
	Planned Activities	Same as description.

11	Project Name	ADA Curb Cuts in Maintenance Zone 2
	Target Area	Low- and Moderate-Income Areas
	Goals Supported	Provide Needed Infrastructure Improvements
	Needs Addressed	Priority Infrastructure Improvements
	Funding	CDBG: \$125,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(c) - Public Facilities and Infrastructure Improvements/Other National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Residents and visitors with disabilities utilize ADA ramps to access street intersections when traveling on city sidewalks. CDBG funds will be used to construct approximately new curb ramps and modify existing outdated ramps, at various locations in the City within Maintenance Zone 2, which has been evaluated for specific pavement and concrete improvements.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2,750 persons (disabled)
	Location Description	Census tracts: 099402, 099404, 099412, and 099415
	Planned Activities	Same as description.

12	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG: \$234,334
	Description	<p>Eligibility Citation: 24 CFR 570.206(a) - Administration and Planning/General Program Administration National Objective Citation: Not Applicable</p> <p>The City will conduct the following administration/planning activities: (1) General Administration of CDBG Program, including preparation of budget, applications, certifications and agreements; (2) Coordination of CDBG-funded capital improvement projects; (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects; (5) Monitoring of CDBG projects/programs to ensure compliance with federal regulations; (6) Preparation of the Annual Action Plan; and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement is allowed for administration activities.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

13	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	HOME: \$66,837
	Description	<p>Eligibility Citation: 24 CFR 92.207(a) - General Management, Oversight and Coordination National Objective Citation: Not Applicable</p> <p>The City of Huntington Beach Community Enhancement Division is responsible for administering the HOME program. Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance.</p> <p>In addition to the 2024/25 HOME Program Administration activities identified above, available 2019/20 HOME Administration funds in the amount of \$168,387.41 will be allocated to additional 2024/25 administrative activities including City staff salaries, preparation of the 2025-2029 Consolidated Plan and related Analysis of Impediments to Fair Housing Choice Report, and for 2024/25 fair housing services as provided by the Fair Housing Foundation.</p>
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

14	Project Name	Unallocated HOME Funds
	Target Area	Citywide
	Goals Supported	Not Applicable
	Needs Addressed	Not Applicable
	Funding	HOME: \$301,993
	Description	Unallocated HOME Funds available for the development of affordable housing with a local CHDO.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Citywide.
	Planned Activities	Same as description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Huntington Beach, situated in northwestern Orange County, California, is an urbanized coastal community characterized by extensive residential development. With much of the residentially designated land already developed, future residential growth primarily depends on the reuse of existing parcels and infill development. The city is bordered by Seal Beach to the northwest, Westminster to the northeast, Fountain Valley and Costa Mesa to the east, Newport Beach to the southeast, and the Pacific Ocean to the southwest.

CDBG and HOME funds in Huntington Beach are allocated for projects and programs citywide, with a focus on addressing the needs of the most vulnerable neighborhoods, particularly those where 51% or more of the residents are low- or moderate-income.

For Code Enforcement efforts, the city conducted a visual survey of CDBG-eligible areas to identify properties, businesses, parkways, alleys, and structures with violations. This survey identified areas within the vicinity bounded by Bolsa Chica Street to the west, Bolsa Avenue to the north, Brookhurst Street to the east, and Atlanta Avenue to the south as having significant deterioration issues. This designated area, known as the "Special Code Enforcement Target Area," encompasses several census tracts with a total population of 46,650 people. Of these residents, 32,395 individuals, or 69.44%, fall within the low- to moderate-income bracket.

SPECIAL CODE ENFORCEMENT TARGET AREA
TOTAL POPULATION V. LOW AND MODERATE-INCOME POPULATION
2011-2015 HUD LOW MOD INCOME SUMMARY DATA
Effective April 1, 2019

Census Tract	Total Persons	Total LMI Persons	Percentage
0992121	1,255	810	64.54%
0992123	1,495	1,030	68.90%
0992124	1,180	655	55.51%
0992144	765	425	55.56%
0992352	715	515	72.03%
0992353	2,190	1,245	56.85%
0992422	1,930	1,185	61.40%
0992442	1,645	1,145	69.60%
0992463	815	490	60.12%
0993051	1,710	1,450	84.80%
0993053	2,020	1,330	65.84%
0993055	1,080	935	86.57%
0993056	1,025	560	54.63%
0993061	1,485	760	51.18%
0993093	1,775	915	51.55%
0993103	1,170	690	58.97%
0994021	2,755	2,300	83.48%
0994022	2,720	2,235	82.17%
0994023	575	330	57.39%
0994024	3,375	3,150	93.33%
0994053	1,755	1,070	60.97%
0994103	2,605	1,935	74.28%
0994112	2,180	1,890	86.70%
0994113	1,300	855	65.77%
0994114	880	655	74.43%
0994121	1,810	980	54.14%
0994134	1,360	1,240	91.18%
0996031	3,080	1,615	52.44%
TOTAL	46,650	32,395	69.44%

Geographic Distribution

Target Area	Percentage of Funds
Low/Mod Income Areas	0%
Special Code Enforcement Target Areas	9%
Citywide	91%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City is committed to using CDBG funds to improve all Huntington Beach communities. Public services will reach eligible residents citywide, providing much needed services to Huntington Beach's youth and homeless populations. Over 91% of the City's federal budget for FY 2024/25 will be allocated to projects that provide citywide benefit.

Also, alleviating blight motivates investments in the Special Code Enforcement Target Area. The Special Code Enforcement Program aims to transform the area by identifying substandard residential and commercial properties and seeing to it that code deficiencies are resolved. Nine percent of the City's federal budget for 2024/25 will be used to fund these services.

AFFORDABLE HOUSING

AP-55 Affordable Housing – 91.220(g)

One Year Goals for the Number of Households to be Supported	
Homeless	30
Non-Homeless	0
Special-Needs	25
Total	55

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	55
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	55

Table 12 - One Year Goals for Affordable Housing by Support Type

In FY 2024/25, the City of Huntington Beach plans to allocate approximately \$867,000 in HOME funds to support three tenant-based rental assistance programs. Families Forward and Mercy House will operate two of these programs, each aimed at assisting 15 households comprising homeless individuals, veterans, and victims of domestic violence. The third program, managed by GRC Associates, is specifically designed to aid senior residents of mobile home communities facing escalating space rent costs.

Additionally, the City anticipates having an unallocated balance of approximately \$301,993 in HOME funds, which it intends to allocate towards a new Community Housing Development Organization (CHDO) affordable housing project in the future.

AP-60 Public Housing – 91.220(h)

The City of Huntington Beach does not have any public housing developments. However, it benefits from the services of the Orange County Housing Authority (OCHA), which manages Housing Choice Vouchers (Section 8) for residential units within Huntington Beach. Currently, 627 households in Huntington Beach receive Section 8 vouchers from OCHA, including 144 families, 102 disabled individuals, and 381 elderly households.

Additionally, OCHA administers various other voucher programs, including 30 Continuum of Care, 17 Family Self-Sufficiency, 20 Family Unification, two Non-Elderly Disabled, 104 Portability, 81 Veterans Affairs Supportive Housing, and 30 Emergency Housing Vouchers. However, the waiting list for these programs is currently closed.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Throughout the country and the Los Angeles and Orange County region, homelessness has become an increasing challenge. Factors contributing to the rise in homelessness include a lack of housing affordable to low- and moderate-income persons, increases in people living below poverty levels, reductions in subsidies to the poor, drug/alcohol abuse, de-institutionalization of the mentally ill, and an increase of persons making homelessness a lifestyle choice.

Once every two years, Orange County undertakes an effort to enumerate all of the sheltered and unsheltered homeless people within the county in a given twenty-four-hour period. This effort, known as the Homeless Point-in-Time (PIT) Count, is congressionally mandated for all communities that receive U.S. Department of Housing and Urban Development (HUD) funding for homeless programs. HUD's requirement includes a count of both sheltered and unsheltered homeless people, as well as the incidence of certain subpopulation characteristics among the homeless population. HUD requires that the PIT be conducted during the last ten days in January; and in 2024, the County of Orange and Orange County Continuum of Care conducted the sheltered count the night of Monday, January 22, 2024, and the unsheltered count starting the morning of Tuesday, January 23, 2024 through Thursday, January 25, 2024. The results of the 2024 PIT are still not available.

The February 2022 PIT count enumerated 5,718 homeless individuals in Orange County, reflecting a decrease of almost 17% from the 2019 tally of 6,860 homeless people. In Huntington Beach specifically, there were 330 total persons counted, with 188 unsheltered, and 142 that were sheltered.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Huntington Beach has implemented an ambitious strategy to address and ultimately end homelessness. In FY 2021/22, the City took significant steps by appointing a Deputy Director of Homelessness & Behavioral Health Services and establishing the Homeless & Behavioral Health System of Care. This comprehensive system aims to support individuals experiencing homelessness or at risk of homelessness through outreach, engagement, case management, and connecting them with essential services such as shelter, housing, and

behavioral health support. Although the Deputy Director's position has evolved since February 2022, the City continues to staff and support homelessness services.

The HB Cares Volunteers program is an integral part of the Homeless & Behavioral Health System in Huntington Beach, serving as the backbone of the initiative and driving positive change within the community. Since its launch in 2023, the HB CARES Program has successfully recruited and trained 18 volunteers who have undergone various training sessions, including de-escalation techniques, trauma-informed care, vicarious trauma, and Mental Health First Aid. Volunteers answer the homeless outreach line daily and return calls, so those in need have a streamlined means of communication with our outreach team. Further, a licensed Marriage and Family Therapist started in December 2023 and assisted with 8 Disabling Condition Assessments. The therapist will continue to support mental health services on an as-needed basis.

The Homeless & Behavioral Health System also incorporates homeless outreach social workers who actively engage with unhoused and at-risk of being unhoused individuals, families, veterans, and seniors. Social workers offer support by linking individuals to resources, service providers, and aiding in securing necessary documents for County of Orange housing programs. They maintain close collaboration with local and county shelters, including the Huntington Beach Navigation Center, while also partnering with crisis response teams like Be Well to provide comprehensive assistance and support to those in need. Working in collaboration with Homeless Task Force officers, they ensure that individuals receive the necessary care and resources to address their unique situations effectively.

Be Well OC in Huntington Beach (BWOC) is another component of the Homeless & Behavioral Health System. BWOC employs a Mobile Crisis Response Team composed of two Crisis Interventionists who drive to locations and provide in-community assessment and stabilization services. The teams are well-trained and experienced in providing appropriate information, referrals, transportation to services, and additional follow-up support and case management - to help address mental health related situations.

In FY 2024/25, the City's CDBG Program will also continue its support for outreach and assessment of homeless individuals through the StandUp for Kids Street Outreach Program. StandUp for Kids is an organization dedicated to serving homeless and at-risk youth aged 12 to 24 in Huntington Beach. Their Street Outreach program involves volunteer staff actively scouting the streets to identify and assist youth who are unsheltered or unstably housed. The program also offers essential services such as food, clothing, hygiene items, and survival kits to homeless youth. Additionally, the program offers medical assistance and compassionate

mentoring to help these individuals transition from life on the streets to a stable and promising future. In FY 2024/25, StandUp for Kids aims to assist 35 youth with the allocated CDBG funding of \$23,000.

In FY 2024/25, Robyne's Nest will continue its crucial role in supporting homeless youth in Huntington Beach by assessing their needs and assisting them in becoming stable and productive citizens. This program identifies homeless youth and evaluates their individual needs, working with them to develop personalized plans for stability and success. They provide a wide range of services to homeless youth, including academic support, financial guidance, and life skills development. The program offers assistance with housing resources, basic needs such as food and clothing, and educational support such as tutoring, providing Chromebooks, school supplies, and covering fees. Additionally, Robyne's Nest offers comprehensive support for the health and well-being of these youth, including counseling, therapy, mentoring, and life skills classes. With an allocation of \$50,000 in FY 2024/25, Robyne's Nest aims to assist 40 homeless youth.

The third program that will be funded with CDBG is the Project Hope Alliance. With an allocation of \$37,500 in FY 2024/25, this program will assess the needs of approximately 150 homeless youth on school campuses. Participants are provided customized, wraparound support from case managers who are available for their students 24 hours a day, which allows the PHA team to create meaningful relationships and be available to address unexpected and emergent needs or crises. PHA will commit 4 case managers to work with students experiencing homelessness, providing intensive, individualized, and long-term care that includes resources for academic guidance, social-emotional mentorship, transportation, technology, basic needs, and external referrals for additional needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addressing the emergency shelter and transitional housing needs of homeless persons, the City of Huntington Beach developed the Navigation Center at 17642 Beach Boulevard which opened its doors in December 2020. The Center can shelter up to 174 adults and couples with ties to Huntington Beach. The Center, operated by Mercy House, provides access to vital services that will help individuals experiencing homelessness on the path towards housing security.

In FY 2021/22, the City of Huntington Beach collaborated with various governmental and non-profit organizations to initiate the HB Oasis project, a significant endeavor aimed at addressing homelessness in the region. Through partnerships with the State of California

Homekey Program, the County of Orange, National CORE, and American Family Housing, the City facilitated the acquisition and rehabilitation of the former Quality Inn & Suites motel located at 17251 Beach Boulevard, Huntington Beach.

HB Oasis currently serves as interim housing for up to 62 adult individuals and households experiencing homelessness in Orange County's Central Service Planning Area. Beyond providing transitional housing, HB Oasis offers comprehensive property management and residential support services tailored to meet the diverse and complex needs of its residents. The project is committed to delivering trauma-informed and evidence-based interim operations, with a focus on empowering participants and facilitating their reintegration into the community through robust case management and linkages to permanent housing solutions.

The City's substantial contribution of \$1,804,704 in HOME-ARP funds will primarily support the provision of supportive services during Year 5 of the project. In May 2024, the HB Oasis project will transition to permanent supportive housing, including the reconstruction of the individual units to install kitchenettes and the use of project-based vouchers. When this occurs, the \$1,804,704 in HOME-ARP funds will be reallocated to the Navigation Center to cover eligible operating costs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City will focus on the development of sustainable and effective programming, including: applying for short and long-term available funding; partnerships with experienced service providers capable of leveraging other funding; the ability to create or secure affordable housing; perform homeless case management; and engage the homeless through a street outreach component in order to better connect them to available services. The City's goal is to expand on current homeless programs and activities to assist with their successful transition toward self-sufficiency.

The conversion of the former Quality Inn Hotel into transitional housing/non-congregate shelter known as Huntington Beach Oasis exemplifies the City's commitment to providing wraparound supportive services aimed at assisting individuals in transitioning to permanent

housing and achieving self-sufficiency. Services offered at Huntington Beach Oasis address a wide range of issues including mental and physical health, substance use, trauma, employment, and contact with the criminal justice system.

Additionally, the City is in the planning stages of repurposing the Navigation Center property into a permanent navigation center and affordable housing development project in FY 2024/25, potentially providing affordable housing paired with supportive services to chronically homeless individuals. Updates on this initiative will be available on the Navigation Center's website.

Furthermore, the City will continue its Tenant Based Rental Assistance Program in FY 2024/25, providing rental assistance to homeless, senior, Veteran, and family households in need. This program, administered through partnerships with organizations like Families Forward, Mercy House, and GRC Associates, has been instrumental in preventing homelessness for hundreds of households in Huntington Beach since its inception in 2014.

Through these concerted efforts and ongoing initiatives, the City of Huntington Beach remains dedicated to supporting its homeless population and working towards the goal of ending homelessness in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In its efforts to prevent homelessness and support at-risk populations, Huntington Beach actively participates in the Orange County Continuum of Care System, which offers assistance to individuals and families who are at risk of homelessness. This collaboration enables the City to leverage resources and access support services for those in need.

Furthermore, Huntington Beach has demonstrated a commitment to providing rental assistance to families facing housing instability. In FY 2024/25, the City will allocate a total of \$866,901 in HOME funding to organizations such as Mercy House, Families Forward, and the Mobile Home Tenant-Based Rental Assistance programs. These programs target income-eligible households, including those experiencing homelessness, at risk of homelessness, veterans, victims of domestic violence, and mobile homeowners. Through these efforts, a

total of 55 households are expected to receive assistance in FY 2024/25.

While the City does not receive Emergency Solutions Grants (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) funding, it remains proactive in addressing discharge coordination policies. Collaborating with the Orange County Housing Authority and the Continuum of Care Homeless Issues Task Force, the City seeks to ensure smooth transitions for individuals leaving emergency shelters or transitional housing programs, thereby promoting housing stability within the community.

DRAFT

AP-75 Barriers to Affordable Housing – 91.220(j) –

Huntington Beach has demonstrated a strong commitment to supporting affordable housing through various measures, including updates to its zoning ordinance and direct financial assistance to affordable housing projects. In late 2021, the City conducted public meetings to revise its Affordable Housing ordinance to better align with community needs and legal requirements. These updates aimed to provide compliance options with the law, implement Housing Element programs, and adjust in-lieu fees and methodology to reflect current market conditions.

Despite funding constraints resulting from the loss of Redevelopment Housing Funds, which previously generated approximately \$3 million annually for housing activities, the City remains dedicated to developing affordable housing. However, one of the primary challenges faced by Huntington Beach in this regard is the scarcity of vacant land suitable for residential development. Much of the underdeveloped residentially zoned land is owned by separate owners, making lot consolidation and the demolition of existing structures necessary to accommodate higher density infill development.

To address this challenge, the City has adopted alternative policy tools, such as the Amended Downtown and Beach and Edinger Corridors Specific Plans. These plans provide opportunities for high-density mixed-use and residential infill development, facilitating the creation of affordable housing units within the community. Through continued collaboration and innovative approaches, Huntington Beach aims to overcome barriers and enhance the availability of affordable housing for its residents.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Through the administration of the CDBG and HOME programs, every effort is made to remove barriers to affordable housing through agreements with for-profit and nonprofit affordable housing developers. These efforts also include working with neighborhood residents to ensure affordable housing projects are acceptable. Ongoing monitoring of “for sale” affordable units is conducted by department staff by assuring that the affordable housing covenants are recorded on title when the unit is sold. To address the decline in sources of housing funds, the City will continue to advocate for and pursue federal, state, local and private funding sources for affordable housing.

Also, City staff is continuing to work towards certification of its 2021-2029 Housing Element, one of the State-mandated elements of the City's General Plan which must identify how the City will accommodate its share of the regional housing need for all economic segments of the community, commonly referred to as RHNA (Regional Housing Needs Allocation). For the 2021-2029 planning period, the City must provide zoning capacity for 13,368 dwelling units across all income levels. City staff has identified ways to accommodate the RHNA including production of accessory dwelling units, conversion of hotels/motels to lower income housing, and implementation of Affordable Housing Overlays. The proposed Affordable Housing Overlays will allow for multi-family residential uses at densities ranging from 35 – 70 dwelling units per acre by right provided that at least 20 percent of the units are affordable to lower income households.

While still in process of development, the Draft Housing Element also addresses the City's provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following policies in the City's Draft 2021-2029 Housing Element specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

Program 1B. Multi-family Acquisition and Rehabilitation

Schedule of Action: The acquisition/rehabilitation program will continue to be a part of the City's affordable housing program. The City intends to direct the majority of its housing funds towards new construction of affordable housing. The City's goal is to assist in the acquisition/rehabilitation of a minimum of 30 units across all income levels with a focus on housing available at the very low- and low-income levels over the planning period.

Program 1D. Preservation of Assisted Rental Housing

Schedule of Action: Begin outreach to property owners in the first year of the planning period and continue ongoing outreach to property owners one year prior to affordability contract expiration. Staff will also continue the ongoing identification of qualified entities to acquire and manage preserved affordable units. And finally, staff will utilize funding sources such as HOME, Section 8, Permanent Local Housing Allocation (PLHA), Housing Trust Fund, available federal, state, and local financing subsidy programs to preserve assisted rental housing.

Program 1E. Housing Authority Rental Assistance

Schedule of Action: Seek to provide additional rental assistance for residents from the Orange County Housing Authority (OCHA), and coordinate with OCHA to identify additional apartment projects for participation in the Section 8 program. Continue to participate in

meetings of the Cities Advisory to OCHA to maintain ongoing communication about the Section 8 program and other affordable housing activities.

Program 1F. Tenant-Based Rental Assistance

Schedule of Action: Continue the TBRA program with qualified service providers and assist 200 households during the eight-year planning period.

Program 1G. Mobile Home Park Preservation

Schedule of Action: Implement the Mobile Home Park Conversion Ordinance as a means of preserving mobile home parks as long-term housing in the community. For residents/tenants interested in purchasing their park space, provide information on available State Mobilehome Park Rehabilitation and Resident Ownership Program (MPRROP) funding and assist with the subdivision map waiver process consistent with the Subdivision Map Act.

Program 2A. Adequate Sites

Schedule of Action: Continually monitor candidate housing sites and overall development within the City to ensure overall development capacity is maintained via the Annual Progress Reporting process. If the City's remaining inventory falls below its remaining housing needs, the City will take the appropriate actions to rezone additional sites to accommodate the shortfall.

Program 2B. Establish Affordable Housing Overlay Zone

Schedule of Action: Implement the development standards and regulations related to the Affordable Housing Overlay.

Program 2C. Replacement Housing

Schedule of Action: The City will adopt replacement housing requirements within two years of Housing Element adoption to ensure the replacement of any existing units occupied by lower income households or households subject to affordability requirements in the last five years that are demolished to construct new housing units.

Program 2D. Actively Promote, Encourage, and Facilitate the Development of Accessory Dwelling Units

Schedule of action: The City will support and accommodate the construction of ADU's and will continue outreach and website updates, and will continue ongoing analysis of additional incentives to reflect market needs. Staff will also monitor ongoing Zoning Code updates as changes in legislation occur.

Program 2E. ADU Monitoring Program

Schedule of Action: Create a monitoring program to track ADU and JADU development and affordability levels utilizing SCAG's HCD certified pre-approved affordability assumptions throughout the planning period. Review ADU and JADU development progress annually to ensure production estimates are achieved. If the City finds they are not meeting proportionate ADU development, the City will determine if this creates a shortfall in remaining capacity to meet RHNA. If this is the case, the City will take the required actions needed to supplement the shortfall in capacity within the required 180 days.

Program 2F. Candidate Sites Identified in Previous Housing Elements

Schedule of Action: The City will identify candidate housing sites within the sites inventory which may be subject to by right provisions if certain criteria are met and the development provides at least 20% of the proposed units affordable to lower income households concurrently with implementation of the overall rezoning program.

Program 3A. Affordable Housing Program and Housing Trust Fund

Schedule of Action: Continue to utilize the Affordable Housing Ordinance as a tool to integrate affordable housing within market rate developments, or alternatively, to generate fees in support of affordable housing in off-site locations.

Program 3B. Affordable Housing Development Assistance

Schedule of Action: Ongoing monitoring and adjustments to fees, development standards, incentives, and development review processes, where legally and financially feasible, to ensure such requirements do not unduly constrain housing development. Incorporate these revisions as part of the first Zoning Code Maintenance amendment by December 2025 and the second Zoning Code Maintenance amendment by June 2029. Ongoing financial and technical assistance for the development of affordable and mixed-income housing as development projects are submitted and prospective developers present inquiries to the City throughout the planning period. Financial sources may include HOME, Housing Trust Fund, PLHA, former RDA housing set-aside funds, Tax Credits, and other outside sources.

Program 3C. Residential Development on City Owned Property

Schedule of Action: The City will evaluate the feasibility of rezoning City owned properties for future residential development and present this information to the City Council.

AP-85 Other Actions – 91.220(k)

Actions planned to address obstacles to meeting underserved needs

The City of Huntington Beach has identified long-range strategies, activities, and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City will use HOME and CDBG funds to concentrate on both affordable rental housing, tenant-based rental housing, and homeowner rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds, such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds, such as infrastructure, improving public facilities and code enforcement.
- The City is working with surrounding jurisdictions on a regional approach to meeting the underserved needs.

Actions planned to foster and maintain affordable housing

The City's Consolidated Plan has identified the preservation of existing, and the creation of new, affordable housing as an implementing goal during the 2020/21 – 2024/25 timeframe. The City will continue to maintain the Affordable Housing Viewer on its website to allow the public to view where affordable housing units are located in the City.

The City will continue to offer funding to tenant based rental assistance programs in Huntington Beach through a combination of CDBG and HOME funds. In FY 2024/25, the City will allocate \$210,078 in CDBG and nearly \$866,901 in HOME funds to assist 55 households with rental assistance. The City will offer rental assistance to both eligible Huntington Beach renters, as well as to senior mobile home residents to help with increasing space rents in

Huntington Beach's mobile home park communities.

The City also awarded \$2.8 million in HOME funding to the development of a new affordable senior permanent supportive housing (PSH) project. The City partnered with a local community housing development organization, or CHDO, Jamboree Housing Corporation to develop 43 units of senior housing at 18431 Beach Boulevard. Of the 43 units, nine will be HOME-restricted. The project will be completed in FY 2024/25.

Furthermore, the City will continue its residential rehabilitation programs available to Huntington Beach homeowners. The first program offers a one-time grant of up to \$10,000 to eligible lower income homeowners to make emergency and health or safety-related household modifications. The second program offers a loan of up to \$75,000 with an interest rate of 3% for single family home and multifamily rental housing improvements. Collectively, the City is proposing to assist eight lower-income households with rehabilitation assistance in FY 2024/25.

Lastly, to supplement the cost of the City's effort to update the streamlining process of affordable housing, the City may be awarded an SB 2 Planning Grant Program grant funds from the California Department of Housing and Community Development once the 2021-2029 Housing Element is certified. Huntington Beach is slated to receive approximately \$550,000 per year to leverage CDBG and HOME funds in the areas of affordable housing and homelessness.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Program and the Acquisition/Rehabilitation of

Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspects units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions planned to reduce the number of poverty-level families

The City's major objectives in reducing poverty within Huntington Beach are to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low- and moderate-income persons.

The City's anti-poverty strategy seeks to enhance the employability of residents through the promotion and support of programs, which provide employment training and supportive services, while expanding employment opportunities through the implementation of three Business Improvement Districts, and its Economic Development Strategy. The City's Economic Development and Housing Division strives to ensure the public is made aware of any economic development opportunities that can be found via the City's official website and on www.hbbiz.com , also maintained by the City.

In terms of employment training and supportive services, the City supports literacy programs for families (Oakview Family Literacy Program) with General Funds that help enhance the employability of low-income persons with deficient English speaking, reading, and writing skills. As funding permits, the City will continue to support the following public services to increase family stability for lower income households:

- Counseling
- Domestic Violence Prevention Services
- Provision of food
- Substance Abuse Services
- Job Training

Lastly, the City of Huntington Beach supports a variety of economic development activities listed in the June 2017 Economic Development Implementation Plan , including retention and creation of the job base, and proactivity attracting new business, industries, jobs, and investment to Huntington Beach.

The City will fully comply with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low- or very low-income residents in connection with housing and public construction projects.

Actions planned to develop institutional structure

The City of Huntington Beach's Community Enhancement Division plays a central role in administering HUD grants, particularly CDBG and HOME funds. They are responsible for the overall administration of HUD grants, including preparing key documents such as the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Annual Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER). These documents are essential for outlining the City's priorities, strategies, and outcomes related to housing and community development.

While the City's existing delivery system provides important oversight and coordination, the Community Enhancement Division also collaborates with external partners to enhance service delivery. This includes working with the Homeless & Behavioral Health Division, Mercy House, and development teams such as American Family Housing, National Core, and the County of Orange to address homelessness and create affordable housing. This coordinated approach ensures that resources are effectively leveraged and services are tailored to meet the needs of the community.

Further, the City actively engages with a wide range of stakeholders, including non-profit agencies, for-profit developers, advocacy groups, neighborhood leadership groups, and the

private sector, to implement its five-year strategy outlined in the Consolidated Plan. This collaborative effort ensures that the priorities and needs of low- to moderate-income residents are addressed comprehensively and effectively. The City utilizes various channels such as public notices, community workshops, the City's website, and other forms of media to disseminate information and gather input on carrying out the strategies outlined in the Consolidated Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low-income individuals and families, and other special needs. The array of partners include, but are not limited to: the Huntington Beach Police Department, Library Services, Community Services, and Public Works Departments; Habitat for Humanity, Interval House, Mercy House, Families Forward, Colette's Children's Home, AMCAL, Orange County Community Housing Corporation, Jamboree Housing, National CORE, Community SeniorServ, AIDS Services Foundation, Project Self Sufficiency, Alzheimer's Family Services, StandUp for Kids, Robyne's Nest, Project Hope Alliance, the Fair Housing Foundation, the Orange County Housing Authority, 2-1-1 Orange County, and OC Community Services (Orange County Continuum of Care). During FY 2024/25, the City will continue to develop these partnerships.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements – 91.220(I) (1,2,4)

The City of Huntington Beach participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The program year (2024/25) will begin on July 1, 2024. The FY 2024/25 CDBG allocation of and estimated \$1,171,668 will be used to implement CDBG projects and programs during the program year.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
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HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

The City of Huntington Beach participates in HUD's HOME Program that can be used to promote affordable housing in the City through activities such as rental housing development and tenant-based rental assistance. The 2024/25 Program Year will commence on July 1, 2024. The FY 2024/25 HOME allocation is estimated to be \$668,370.

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will provide grants, interest-bearing and non-interest-bearing deferred payment loans or residual receipts loans permitted under 24 CFR 92.206 (b) (1). The City will not institute other forms of investment forms not described in the aforementioned section nor provide loan guarantees described under 24 CFR 92.206 (b) (21).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2024/25 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines as required in 92.254.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2024/25 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines that ensure the affordability of units acquired with HOME funds as required in 92.254 (a)(4).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City is not proposing to use HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds. Thus, since the City does not propose to undertake refinancing, the City is not required to discuss its financing guidelines required under 24 CFR 92.206(b).