

Dept.		Funded Vacancies	General Fund	Other Funds	Salary	Benefits	Total	Grand Total
CAO	Chief Assistant City Attorney	1	1	0	263,401.00	121,540.00	384,941.00	384,941.00
CAO	Chief Litigation Counsel	1	1	0	222,762.00	95,369.00	318,131.00	318,131.00
CAO	Deputy Community Prosecutor	1	1	0	120,279.00	64,309.00	184,588.00	184,588.00
CAO	Senior Deputy City Attorney	2	2	0	203,920.00	88,450.00	292,370.00	584,740.00
CAO	Senior Legal Assistant	1	1	0	87,895.00	48,719.00	136,614.00	136,614.00
City Attorney Total:		6	6	0	898,257.00	418,387.00	1,316,644.00	1,609,014.00
CLK	Senior Deputy City Clerk	1	1	0	104,408.00	50,440.00	154,848.00	154,848.00
City Clerk Total:		1	1	0	104,408.00	50,440.00	154,848.00	154,848.00
CMO	Assistant City Manager	1	1	0	163,451.00	85,936.00	249,387.00	249,387.00
City Manager Total:		1	1	0	163,451.00	85,936.00	249,387.00	249,387.00
CTO	Accounting Technician	0.5	0.5	0	31,153.00	18,955.00	50,108.00	25,054.00
City Treasurer Total:		0.5	0.5	0	31,153.00	18,955.00	50,108.00	25,054.00
CS	Community & Library Services Coordinator	1	1	0	62,051.00	39,124.00	101,175.00	101,175.00
CS	Community & Library Services Supervisor	1	1	0	92,385.00	58,410.00	150,795.00	150,795.00
CS	Librarian I	2	2	0	73,819.00	43,768.00	117,587.00	235,174.00
CS	Library Services Assistant	1	1	0	59,584.00	35,733.00	95,317.00	95,317.00
CS	Senior Community & Library Services Supervisor	1	1	0	97,655.00	55,226.00	152,881.00	152,881.00
CS	Senior Librarian	2	2	0	87,768.00	46,573.00	134,341.00	268,682.00
Community & Library Services Total:		8	8	0	473,262.00	278,834.00	752,096.00	1,004,024.00
CD	Assistant Planner	1	1	0	77,985.00	47,043.00	125,028.00	125,028.00
CD	Associate Planner	1	1	0	101,448.00	48,761.00	150,209.00	150,209.00
CD	Code Enforcement Officer	2	2	0	69,458.00	64,322.00	133,780.00	267,560.00
CD	Management Aide	1	1	0	93,582.00	47,876.00	141,458.00	141,458.00
CD	Senior Code Enforcement Officer	1	1	0	83,874.00	44,124.00	127,998.00	127,998.00
CD	Senior Combination Inspector	1	1	0	95,007.00	51,360.00	146,367.00	146,367.00
CD	Senior Geo Information Systems Analyst	1	1	0	102,675.00	52,404.00	155,079.00	155,079.00
CD	Senior Management Analyst	1	1	0	112,867.00	52,543.00	165,410.00	165,410.00
CD	Senior Permit Technician	1	1	0	87,286.00	45,464.00	132,750.00	132,750.00
CD	Senior Planner	1	1	0	136,587.00	59,453.00	196,040.00	196,040.00
Community Development Total:		11	11	0	960,769.00	513,350.00	1,474,119.00	1,607,899.00

FIN	Accounting Technician	2	2	0	61,201.00	38,042.00	99,243.00	198,486.00
FIN	Chief Financial Officer	1	1	0	231,441.00	109,396.00	340,837.00	340,837.00
FIN	Finance Manager	2	2	0	169,524.00	76,280.00	245,804.00	491,608.00
FIN	Principal Finance Analyst	1	1	0	140,726.00	65,866.00	206,592.00	206,592.00
FIN	Senior Accountant	1	1	0	95,811.00	47,042.00	142,853.00	142,853.00
FIN	Senior Accounting Technician	1	0	1	78,808.00	40,373.00	119,181.00	119,181.00
FIN	Senior Administrative Assistant	0.5	0.5	0	35,379.00	20,130.00	55,509.00	27,754.50
Finance Total:		8.5	7.5	1	812,890.00	397,129.00	1,210,019.00	1,527,311.50
FIR	Firefighter Paramedic	3	3	0	162,204.00	123,619.00	285,823.00	857,469.00
FIR	Management Aide - Grant Funded	1	0	1	80,542.00	45,989.00	126,531.00	126,531.00
Fire Total:		4	3	1	242,746.00	169,608.00	412,354.00	984,000.00
HR	Senior Human Resources Technician	1	1	0	72,488.00	47,607.00	120,095.00	120,095.00
Human Resources Total:		1	1	0	72,488.00	47,607.00	120,095.00	120,095.00
IS	Info Tech Manager	1	1	0	148,230.00	69,119.00	217,349.00	217,349.00
IS	Info Tech Technician	1	1	0	66,939.00	37,444.00	104,383.00	104,383.00
IS	Lead IT Technician	1	1	0	84,989.00	44,336.00	129,325.00	129,325.00
IS	Management Aide	1	1	0	93,582.00	59,101.00	152,683.00	152,683.00
IS	Principal Info Tech Analyst	2	2	0	125,284.00	57,977.00	183,261.00	366,522.00
IS	Senior Info Tech Analyst	1	1	0	135,678.00	61,292.00	196,970.00	196,970.00
IS	Senior Info Tech Technician	1	1	0	75,993.00	44,301.00	120,294.00	120,294.00
Information Services Total:		8	8	0	730,695.00	373,570.00	1,104,265.00	1,287,526.00
POL	Civilian Investigator	1	1	0	73,915.00	40,905.00	114,820.00	114,820.00
POL	Communications Operator	3	3	0	99,516.00	54,955.00	154,471.00	463,413.00
POL	Communications Supervisor	1	1	0	123,007.00	59,882.00	182,889.00	182,889.00
POL	Crime Scene Investigator	1	1	0	75,993.00	44,301.00	120,294.00	120,294.00
POL	Detention Officer - Nurse	1	1	0	88,171.00	67,895.00	156,066.00	156,066.00
POL	Parking/Traffic Control Officer	1	1	0	54,771.00	36,421.00	91,192.00	91,192.00
POL	Police Officer	23	23	0	161,103.00	114,259.00	275,362.00	6,333,326.00
POL	Police Records Supervisor	1	1	0	84,719.00	52,168.00	136,887.00	136,887.00
POL	Real Time Crime Center Supervisor	1	1	0	98,776.00	52,760.00	151,536.00	151,536.00
POL	Senior IT Analyst	1	1	0	137,951.00	71,890.00	209,841.00	209,841.00
POL	Senior Police Records Specialist	2	2	0	56,912.00	35,845.00	92,757.00	185,514.00
Police Total:		36	36	0	1,054,834.00	631,281.00	1,686,115.00	8,145,778.00

PWK	Accounting Technician	1	0	1	63,257.00	38,042.00	101,299.00	101,299.00
PWK	Assistant Engineer	1	0	1	87,564.00	46,217.00	133,781.00	133,781.00
PWK	Associate Civil Engineer	1	0.25	0.75	110,692.00	52,485.00	163,177.00	163,177.00
PWK	Capital Projects Administrator	2	0	2	112,861.00	55,988.00	168,849.00	337,698.00
PWK	Engineering Aide	1	0	1	70,336.00	42,200.00	112,536.00	112,536.00
PWK	Facilities Maintenance Technician	1	1	0	64,487.00	45,959.00	110,446.00	110,446.00
PWK	Fleet Maintenance Crewleader	2	2	0	86,697.00	54,569.00	141,266.00	282,532.00
PWK	Lead Fleet Maintenance Mechanic	2	2	0	81,327.00	53,811.00	135,138.00	270,276.00
PWK	Lead Water Utility Worker	2	0	2	78,486.00	36,836.00	115,322.00	230,644.00
PWK	Management Aide	1	0	1	80,542.00	45,989.00	126,531.00	126,531.00
PWK	Mechanic	2	2	0	71,019.00	49,005.00	120,024.00	240,048.00
PWK	Office Assistant II	1	1	0	53,221.00	34,483.00	87,704.00	87,704.00
PWK	Principal Management Analyst	1	1	0	126,424.00	55,438.00	181,862.00	181,862.00
PWK	Public Works Equipment Operator	1	1	0	61,497.00	41,163.00	102,660.00	102,660.00
PWK	Public Works Maintenance Supervisor	1	1	0	123,651.00	64,102.00	187,753.00	187,753.00
PWK	SCADA Technician	1	0	1	84,147.00	63,617.00	147,764.00	147,764.00
PWK	Senior Administrative Assistant	1	1	0	83,050.00	53,051.00	136,101.00	136,101.00
PWK	Senior Civil Engineer	3	1	2	124,378.00	59,741.00	184,119.00	552,357.00
PWK	Senior Construction Inspector	1	0	1	100,788.00	71,589.00	172,377.00	172,377.00
PWK	Senior Mechanic	2	2	0	75,261.00	50,983.00	126,244.00	252,488.00
PWK	Senior Public Works Maintenance Worker	2	1	1	63,257.00	45,386.00	108,643.00	217,286.00
PWK	Senior Traffic Engineer	1	0	1	166,515.00	75,399.00	241,914.00	241,914.00
PWK	Senior Water Utility Worker	2	0	2	75,261.00	50,983.00	126,244.00	252,488.00
PWK	Utilities Superintendent	1	0	1	146,298.00	67,772.00	214,070.00	214,070.00
PWK	Water Meter Repair Technician	1	0	1	67,022.00	47,141.00	114,163.00	114,163.00
PWK	Water Utility Worker	3	0	3	67,603.00	44,112.00	111,715.00	335,145.00
Public Works Total:		38	16.25	21.75	2,325,641.00	1,346,061.00	3,671,702.00	5,305,100.00
All Department Total:		123	99.25	23.75	7,870,594.00	4,331,158.00	12,201,752.00	22,020,036.50