



City Council Public Hearing on the 2024-25 Annual Action Plan



Background

- The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City.
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
- On March 19, City Council and CPAB held a joint study session to review funding recommendations.



Background

- CDBG and HOME funding recommendations are included in the 2024-25 Annual Action Plan, which is the City's program budget for HUD.
- An English and Spanish version of the public hearing notice was published in *The Wave* and *La Opinion* on April 4, starting the 30-day public review period for the Annual Action Plan from April 4 to May 5.
- The Annual Action Plan must be submitted to HUD by May 15.



2024-25 FUNDING

	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>
Public Services	\$175,750	N/A	\$175,750
Capital & Housing Preservation Projects	\$854,597	\$1,168,894	\$2,023,491
Administration	<u>\$234,334</u>	<u>\$66,837</u>	<u>\$301,171</u>
Total Grant Amount	\$1,264,681	\$1,235,731	\$2,500,412



CDBG Public Services

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Boys & Girls Club (Children's Bureau)	\$85,000	\$65,250
Project Hope Alliance	\$50,000	\$37,500
Robyne's Nest	\$75,000	\$50,000
StandUp for Kids OC	<u>\$35,337</u>	<u>\$23,000</u>
TOTAL	\$245,337	\$175,750

Remaining Funds to Allocate = \$0



CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Tenant Based Rental Assistance (TBRA) Program Administration	\$210,078	\$210,078
Housing Rehabilitation Loan Program	\$287,000	\$287,000
Special Code Enforcement	\$232,519	\$232,519
ADA Curb Cuts/Ramps – Zone 2	<u>\$125,000</u>	<u>\$125,000</u>
TOTAL	\$854,597	\$854,597

Remaining Funds to Allocate = \$0



CDBG ADMINISTRATION

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
CDBG Administration	<u>\$234,334</u>	<u>\$234,334</u>
TOTAL	\$234,334	\$234,334

Remaining Funds to Allocate = \$0



HOME ALLOCATIONS

	Requested Funding	Funding Recommendation
Families Forward TBRA	\$200,000	\$200,000
Mercy House TBRA	\$200,000	\$200,000
Senior Mobile Home TBRA	\$466,901	\$466,901
CHDO Reserve	\$301,993	\$301,993
HOME Administration	<u>\$66,837</u>	<u>\$66,837</u>
TOTAL	\$1,235,731	\$1,235,731

Remaining Funds to Allocate = \$0



Available Carryover HOME Admin

\$172,193 Available to Allocate

	Requested Funding	Funding Recommendation
Salaries	\$60,000	\$60,000
Fair Housing Foundation	\$35,000	\$35,000
2025-29 Consolidated Plan	\$60,000	\$60,000
2025-29 AI to Fair Housing	<u>\$17,193</u>	<u>\$17,193</u>
TOTAL	\$172,193	\$172,193

Remaining Funds to Allocate = \$0



Recommendation

- Adopt Resolution No. 2024-17 approving the 2024-25 Annual Action Plan for CDBG and HOME Programs



Questions?

