

RESOLUTION NO. 2024-61

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON BEACH TO ACCEPT AND APPROVE THE DEVELOPMENT IMPACT FEE REPORT FOR FISCAL YEAR ENDING JUNE 30, 2024 AND TO MAKE THE FINDINGS AS REQUIRED BY GOVERNMENT CODE SECTION 66006(b) AND 66001(d)

WHEREAS, City has received and expended reportable development impact fees as authorized by Government Code Section 66000, *et. seq.*; and the Huntington Beach Municipal Code; and

In accordance with Government Code Section 66006(a), the City has established and maintained separate funds for each development impact fee in a manner to avoid any commingling of the fees with other revenues and funds for the City, except for temporary investments, and has expended those fees solely for the purpose for which the fees were collected; and

Pursuant to Government Code Section 66006(b)(1), the City is required to prepare and make available to the public within one hundred eighty (180) days after the last day of each fiscal year, information describing the type of fee in each account or fund, the amount of the fee, the beginning and ending balance of the account or fund, the amount of the fees collected and interest earned, and details regarding the use of the fees; and

Pursuant to Government Code Section 66001(d)(1), the City is required, for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, to make specified findings with respect to that portion of the account or fund that remains unexpended, whether committed or uncommitted; and

Pursuant to Government Code Section 66001(d)(2), the fifth year findings must be made in connection with the public information required by Government Code Section 66006(b); and

Pursuant to Government Code Section 66006(b)(2), the City must review the information made available to the public pursuant to Section 66006 at a regularly scheduled public meeting occurring not less than 15 days after the information is made public; and

Pursuant to Government Code Section 66001(e), except as otherwise provided by law, when sufficient funds have been collected, as determined pursuant to Government Code Section 66006(b)(1)(F), to complete financing on an incomplete public improvement identified in Government Code section 66001(a)(2), and the public improvements remain incomplete, the City must identify an appropriate date by which the construction of the public improvements will be commenced, or must refund to the then current record owner or owners of the lots or units of the development project or projects on a prorated basis, the unexpended portion of the fee, and any interest accrued thereon; and

The Development Impact Fee Report for Fiscal Year End June 30, 2024 (the "DIF Report") attached hereto as Exhibit "A", provides the information required by Government Code

Section 66006(b) to be made available to the public on an annual basis for the following development impact fees:

- A Law Enforcement Facilities Development Impact Fee as approved by Ordinance No. 3942, passed on July 2, 2012 and codified in Chapter 17.75 of the Huntington Beach Municipal Code, to fund the costs of providing police services attributable to new residential and nonresidential construction
- A Fire Facilities Development Impact Fee as approved by Ordinance No. 3943 Development Impact Fees for Fire Facilities, passed on July 2, 2012 and codified in Chapter 17.74 of the Huntington Beach Municipal Code, to fund the costs of providing additional fire suppression/medic facilities, vehicles and specialty equipment attributable to new residential and nonresidential construction
- A Fair Share Traffic Impact Mitigation Fee as approved by Ordinance No. 3944, passed on July 2, 2012 and codified in Chapter 17.65 of the Huntington Beach Municipal Code, to ensure that the adopted Level of Service standards for arterial roadways and signalized intersections are maintained when new development is constructed within the City limits and that new developments pay their fair share toward short- and long-term transportation improvements
- A Library Development Impact Fee as approved by Ordinance No. 3945, passed on July 2, 2012 and codified in Chapter 17.67 of the Huntington Beach Municipal Code, to fund the costs of expansion of the amount of library space and the number of collection items attributable to new residential construction
- A Parkland Acquisition and Park Facilities Development Impact Fee, as approved by Ordinance No. 3946, passed on July 2, 2012 and codified in Chapter 17.76 of the Huntington Beach Municipal Code, to fund the costs of providing the acquisition, relocation and expansion of parkland and park facilities development attributable to new residential and nonresidential construction
- A Sanitary Sewer Facilities Fee, pursuant to Chapter 14.36 of the Huntington Beach Municipal Code, to fund sewer capacity enhancements to accommodate new development requiring service from the City sewer system
- A Drainage Facilities Fee, pursuant to Section 14.48.050 of the Huntington Beach Municipal Code, restricted to use for drainage system enhancements
- An In-Lieu Parking Fee, pursuant to Chapter 231.10 of the Huntington Beach Zoning Code, to create future parking opportunities and to facilitate vehicular traffic and pedestrian movement as part of the Downtown Specific Plan

The DIF Report was made available to the public on December 2, 2024, more than 15 days prior to the regularly scheduled meeting held on December 17, 2024, of the City Council of the City of Huntington Beach; and

The City first collected and deposited fees in Fiscal Year 2012-13; and

The City Council now wishes to accept the DIF Report and to make requisite findings relating to unexpended funds for the five-year period ending with Fiscal Year June 30, 2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Huntington Beach, the following:

1. The foregoing recitals and determinations are true and correct.
2. The City has timely made available to the public the requisite information and proposed findings concerning the development impact fees received, deposited, invested and expended by the City.
3. The City Council at its regularly scheduled public meeting of December 17, 2024, has publicly reviewed the following information as contained in the DIF Report and finds that it complies with Government Code Section 66006(b), establishing the requirements for annual reporting on development impact fees:
 - A. A brief description of the type of fee in the account or fund;
 - B. The amount of the fee;
 - C. The beginning and ending balance of the account or fund;
 - D. The amount of the fees collected and interest earned;
 - E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement including the total percentage of the cost of the public improvement that was funded with fees;
 - F.
 - (i) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in Paragraph 2 of subdivision (1) of Section 66001, and the public improvement remains incomplete.
 - (ii) An identification of each public improvement identified in a previous report pursuant to clause (i) and whether construction on the approximate date noted in the previous report.
 - (iii) For a project identified pursuant to clause (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction.
 - G. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
 - H. The amount of refunds made pursuant to subdivision (e) of Section 66001, the number of persons or entities identified to receive those funds, and any allocations pursuant to subdivision (f) of Section 66001.

4. The City Council finds that the DIF Report contains the following requisite information to support making the findings relating to unexpended funds, pursuant to Government Code Section 66001(d) as of the end of Fiscal Year 2023-24:

- a. Identify the purpose to which the fee is to be put;
- b. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged;
- c. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements; and
- d. Designate the approximate dates on which the anticipated funding is expected to be deposited into the appropriate account or fund.

5. The City Council finds that all fees, payments, and expenditures have been collected, deposited, invested and expended in compliance with all applicable provisions of Government Code Section 66000, *et. seq.*

6. The City Council finds that no refunds or allocations of fees are required pursuant to Government Code Section 66001(e).

7. The City Council finds that the City is in compliance with the annual reporting requirements of Government Code Section 66006(b)(1) for Fiscal Year 2023-24.

8. The City Council finds that the City is in compliance with Government Code Section 66001(d) relative to making required fifth year findings for the period beginning in Fiscal Year 2019-20 and ending Fiscal Year 2023-24.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach at a regular meeting thereof held on the 17th day of December, 2024.

Mayor

REVIEWED AND APPROVED:

City Manager

APPROVED AS TO FORM:



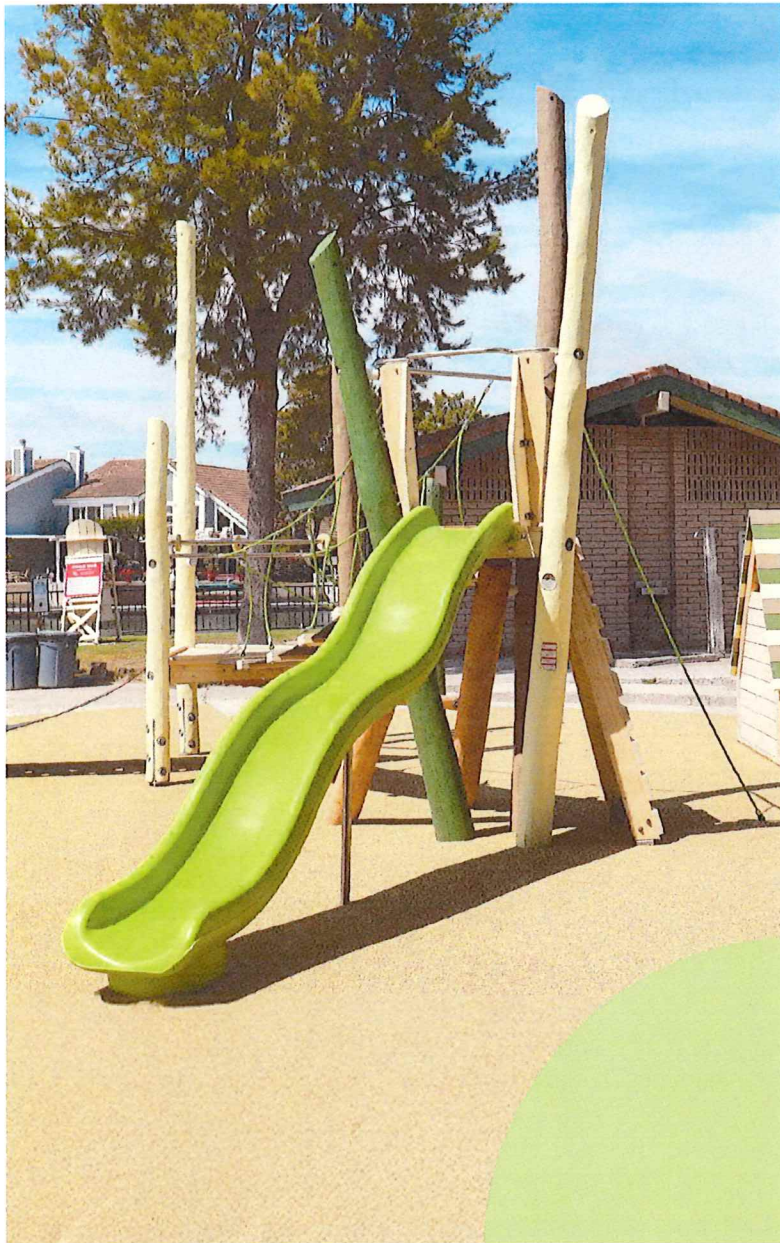
City Attorney *pac*

INITIATED AND APPROVED:



Chief Financial Officer

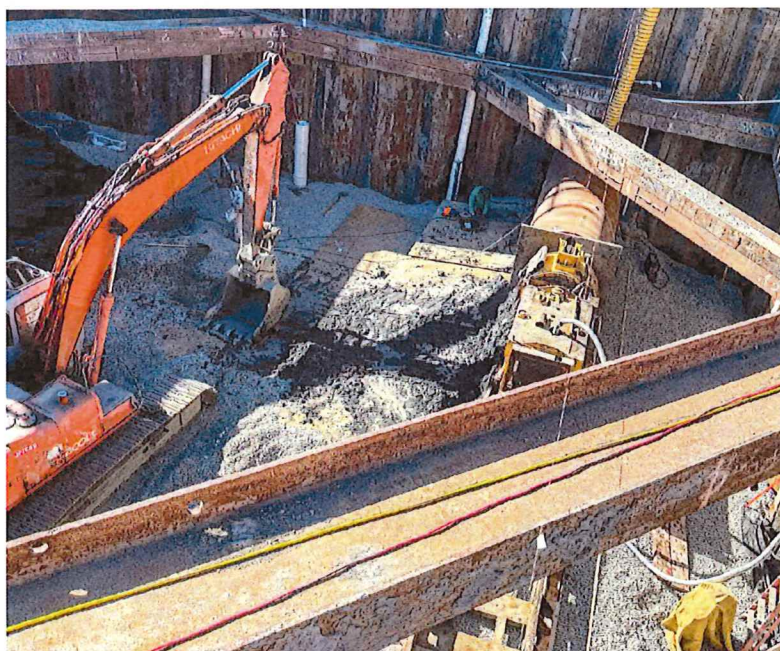
EXHIBIT A
DEVELOPMENT IMPACT FEE REPORT



CITY OF
HUNTINGTON BEACH

Development Impact Fee Report

FOR FISCAL YEAR END
JUNE 30, 2024



www.huntingtonbeachca.gov

**City of Huntington Beach
Development Impact Fee Report
Fiscal Year Ended
June 30, 2024**



**Submitted by
David Cain, Interim Chief Financial Officer**



City Council Directory	i
City Officials Directory	ii
Transmittal Letter	1
Introduction	
Legal Requirements for Development Impact Fee Reporting	2
Description of Development Impact Fees	4
Development Impact Fee Master Fee Schedule.....	8
Development Impact Fee Report	
Statement of Revenues, Expenditures and Changes in Fund Balance Summary.....	11
Financial Summary Report	
Parkland Acquisition and Park Facilities Development Impact Fees	12
Police Facilities Development Impact Fees	14
Fire Facilities Development Impact Fees.....	15
Library Development Impact Fees.....	16
In-Lieu Parking Fees	17
Planned Local Drainage Facilities Fund	18
Sanitary Sewer Facilities Fund	19
Fair Share Traffic Impact Mitigation Fee Program	20
Development Impact Fee Project Identification	
Funding of Infrastructure	21
Newly Identified and Future Public Improvement Projects	22
Previously Identified Public Improvement Projects	24



Gracey Van Der Mark
Mayor



Pat Burns
Mayor Pro Tem



Rhonda Bolton
Council Member



Dan Kalmick
Council Member



Casey McKeon
Council Member



Natalie Moser
Council Member



Tony Strickland
Council Member



Elected Officials

City Attorney Michael Gates
City Clerk Robin Estanislau
City Treasurer Alisa Backstrom

City Manager's Office

City Manager (Interim) Travis Hopkins
Assistant City Manager Vacant

Department Directors

Community Development..... Jennifer Villasenor
Community and Library Services Ashley Wysocki
Finance (Interim)..... David Cain
Fire Scott Haberle
Information Services John Dankha
Human Resources Marisa Sur
Police Eric Parra
Public Works Chau Vu

Transmittal Letter



Development Impact Fee Report
Fiscal Year End June 30, 2024



CITY OF HUNTINGTON BEACH

2000 Main Street, Huntington Beach, CA 92648

FINANCE DEPARTMENT

December 17, 2024

Dear Mayor and Members of the City Council:

The City Council approved the establishment of Development Impact Fees through the enactment of Government Code Sections 66001 through 66009. Four ordinances have been adopted establishing development impact fees for Parkland Acquisition and Park Facilities, Police Facilities, Fire Facilities, and Library. The law requires any local agency that imposes development impact fees to prepare an annual report providing specific information about those fees. Additionally, three Public Works facilities improvement fees – Planned Local Drainage, Sanitary Sewer Facilities, and Fair Share Traffic Impact Mitigation Program – and one Community Development fee – In-Lieu Parking – collected for development projects are also included in the annual compliance report requirement.

In accordance with the provisions of the California Government Code Section 66006 (b) and 66001 (d), as amended by Assembly Bill (A) 518 and Senate Bill (SB) 1693, I hereby submit the Development Impact Fee (DIF) Report for the City of Huntington Beach, California for the fiscal year (FY) ended June 30, 2024.

DIFs are charged by local governmental agencies in connection with approval of development projects. The purpose of these fees is to defray all or a portion of the cost of public facilities related to the development project. The legal requirements for enactment of a DIF program are set forth in Government Code 66000-66025 (the "Mitigation Fee Act"), the bulk of which was adopted as 1987's AB 1600 and thus commonly referred to as "AB 1600 requirements".

DIFs are collected at the time a building permit is issued for mitigating the impacts caused by new development on the City's infrastructure. Fees are used to finance the acquisition, construction and improvement of public facilities needed because of this new development. A separate fund has been established to account for each of the City's adopted DIFs.

State law requires the City prepare and make available to the public the DIF Report within 180 days after the last day of each fiscal year. The City Council must review the annual report at a regular scheduled public meeting not less than fifteen days after the information is made available to the public. This report was filed with the City Clerk's office and available for public review on December 2, 2024.

Sincerely,

David Cain
Interim Chief Financial Officer

Introduction



Development Impact Fee Report
Fiscal Year End June 30, 2024



Legal Requirements for Development Impact Fee Reporting

California Government Code Section 66006 (b)

California Government Code Section 66006 (b) defines the specific reporting requirements for local agencies that impose AB 1600 DIFs on new development. Annually, for each separate fund established for the collection and expenditure of DIFs, the local agency shall, within 180 days of the close of the fiscal year, make available to the public the information shown below for the most recent fiscal year.

- a) A brief description of the type of fee in the account or fund.
- b) The amount of the fee.
- c) The beginning and ending balance of the account or fund.
- d) The amount of the fees collected and interest earned.
- e) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- f)
 - (i) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.
 - (ii) An identification of each public improvement identified in a previous report pursuant to clause (i) and whether construction began on the approximate date noted in the previous report.
 - (iii) For a project identified pursuant to clause (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction.
- g) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- h) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

California Government Code Section 66001 (d)

For all funds established for the collection and expenditure of DIFs, California Government Code Section 66001 (d) has additional requirements. For the fifth fiscal year following the first deposit into the fund and every five years thereafter, the local agency shall make all of the following findings with respect to that portion of the fund remaining unexpended, whether committed or uncommitted:

- a) Identify the purpose to which the fee is to be put.
- b) Demonstrate a reasonable relationship between the fee and purpose for which it is charged.
- c) Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified in paragraph (2) of subdivision (a).
- d) Designate the approximate dates on which the funding referred to in subparagraph (c) is expected to be deposited into the appropriate account or fund.



California Government Code Section 66002

The State of California Government Code Section 66002 states that:

- a) Any local agency, which levies a fee subject to Section 66001, may adopt a capital improvement plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees.
- b) The capital improvement plan shall be adopted by, and shall be annually updated by, a resolution of the governing body of the local agency adopted at a noticed public hearing. Notice of the hearing shall be given pursuant to Section 65090. In addition, mailed notice shall be given to any city or county, which may be significantly affected by the capital improvement plan. This notice shall be given no later than the date the local agency notices the public hearing pursuant to Section 65090. The information in the notice shall be not less than the information contained in the notice of public hearing and shall be given by first-class mail or personal delivery.
- c) "Facility" or "improvement," as used in this section, means any of the following:
 - 1) Public buildings, including schools and related facilities; provided that school facilities shall not be included if Senate Bill 97 of the 1987-88 Regular Session is enacted and becomes effective on or before January 1, 1988.
 - 2) Facilities for the storage, treatment, and distribution of nonagricultural water.
 - 3) Facilities for the collection, treatment, reclamation, and disposal of sewage.
 - 4) Facilities for the collection and disposal of storm waters and for flood control purposes.
 - 5) Facilities for the generation of electricity and the distribution of gas and electricity.
 - 6) Transportation and transit facilities, including but not limited to streets and supporting improvements, roads, overpasses, bridges, harbors, ports, airports, and related facilities.
 - 7) Parks and recreation facilities.
 - 8) Any other capital project identified in the capital facilities plan adopted pursuant to Section 66002.



Description of Development Impact Fees

Parkland Acquisition and Park Facilities Development Impact Fees

Background: On June 18, 2012, the City Council approved the introduction of Ordinance No. 3946, which amended the Huntington Beach Municipal Code (HBMC) by adding Chapter 17.76 relating to Parkland Acquisition and Park Facilities Development Impact Fees. The second reading of the Ordinance was approved on July 2, 2012.

Fee Description: Per HBMC 17.76.090, the funds collected from Parkland Acquisition and Park Facilities Development Impact Fee shall be used to fund the "costs of providing the acquisition, relocation and expansion of parkland and park facilities development, attributable to new residential and nonresidential construction." Therefore, the expenses included in this report represent all costs associated with the planning, design, and construction stages of an eligible project, including staffing and professional design consultant costs.

Specifically, the fees may be used as summarized below.

- 1) The acquisition of additional property for the expansion of parkland and community facilities development;
- 2) The construction of new parks and park facilities and community use facilities;
- 3) The funding of a master plan to identify capital facilities to serve new parkland and park facilities and community use facilities development;
- 4) The cost of financing, projects identified in the City's General Plan, the Master Facilities Plan included in the Nexus Report, the City's Capital Improvement Plan, the adopted annual City of Huntington Beach budget, or City Council approved park acquisition and development projects.

Since the City's CIP generally includes projects and upgrades to existing facilities of \$50,000 or more, all eligible park improvements may not meet the minimum qualifications required to be included in the City's CIP. However, projects and improvement less than the \$50,000 threshold are still eligible park expenses as long as they are included in the documents referenced in item 4 above of the City's adopted annual budget. Examples of these types of expenditures include the City's annual park license fees with Southern California Edison. Since these expenses are included in the City's budget, they are eligible and included in this report.

Police Facilities Development Impact Fees

Background: On June 18, 2012, the City Council approved the introduction of Ordinance No. 3942, which amended the Huntington Beach Municipal Code (HBMC) by adding Chapter 17.75 relating to Law Enforcement Facilities Impact Fees. The second reading of the Ordinance was approved on July 2, 2012.

Fee Description: Per HBMC 17.75.090, the funds collected from the Police Facilities Development Impact Fee shall be used to fund the costs of providing police services attributable to new residential and nonresidential construction and shall include:

- 1) The costs of providing the acquisition, construction, furnishing of new buildings;
- 2) Purchase of new specialty equipment and vehicles
- 3) Development of a Master Plan to identify capital facilities;



Police Facilities Development Impact Fees (Continued)

- 4) The cost of financing, projects identified in the City's General Plan, the Master Facilities Plan included in the Nexus Report, the City's Capital Improvement Plan, or City Council approved development projects

Fire Facilities Development Impact Fees

Background: On June 18, 2012, the City Council approved the introduction of Ordinance No. 3942, which amended the Huntington Beach Municipal Code (HBMC) by adding Chapter 17.74 relating to Fire Facilities Development Impact Fees. The second reading of the Ordinance was approved on July 2, 2012.

Fee Description: Per HBMC 17.74.090, the funds collected from the Fire Facilities Development Impact Fees shall be used to fund the costs of providing additional Fire suppression/medic facilities, vehicles and specialty equipment attributable to new residential and nonresidential construction and shall include:

- 1) The acquisition of additional property for Fire Department facilities;
- 2) The construction of new facilities for Fire Department services;
- 3) The furnishing of new buildings or facilities for Fire Department services;
- 4) The purchase of new specialty equipment and vehicles for Fire Department services;
- 5) The funding of a Master Plan to identify capital facilities to serve new Fire Department development;
- 6) The cost of financing projects identified in the City's General Plan, the Master Facilities Plan included in the Nexus Report, the City's Capital Improvement Plan, or City Council approved development projects.

Library Development Impact Fees

Background: On June 18, 2012, the City Council approved the introduction of Ordinance No. 3945, which amended the Huntington Beach Municipal Code (HBMC) by adding Chapter 17.67 relating to Library Development Impact Fees. The second reading of the Ordinance was approved on July 2, 2012.

Fee Description: Per HBMC 17.67.065, the funds collected from the Library Development Impact Fees shall be used to fund the costs of expansion of the amount of library space and the number of collection items attributed to the new residential construction and shall include:

- 1) The acquisition of additional property for Library construction;
- 2) The construction of new facilities for Library services;
- 3) The furnishing of new buildings or facilities for Library services;
- 4) The purchase of Library collections to expand collections;
- 5) The funding of master plan to identify capital facilities;
- 6) To serve new users and patrons;
- 7) The cost of financing, projects identified in the City's General Plan, the Master Facilities Plan included in the Nexus Report, the City's Capital Improvement Plan, or City Council approved development projects.



In-Lieu Parking Fee Program

Fee Description: The In-Lieu Parking Fee Program (In-Lieu Parking Fee) is intended to implement the goals and objectives of the Downtown Specific Plan by creating parking opportunities and facilitating vehicular traffic and pedestrian movement.

In accordance with Chapter 231.10 of the Huntington Beach Zoning Code, parking requirements for private property uses within the Downtown Specific Plan Area may be met by payment of an "in-lieu" fee for providing parking in a parking facility subject to conditional use permit approval by the Planning Commission.

In-Lieu Parking funds shall be used only for creating opportunities for additional parking, including, but not limited to, programs such as valet, re-striping, shuttle, trolley, and other similar programs resulting in the provision of additional parking or construction of surface or structured parking and associated design costs in District 1 of the Downtown Specific Plan. These types of projects can be quite expensive and can involve right-of-way acquisition and property impacts. As such, parking in-lieu funds are typically accumulated over several fiscal years until sufficient funds are available to undertake these types of projects.

Sanitary Sewer Facilities Fund

Fee Description: The Sanitary Sewer Facilities Fund (Sewer Fund) is a development fee that is restricted to use for sewer capacity enhancements. The fee is unrelated to the monthly Sewer Service Charge used for operations and maintenance of the existing sewer system. In accordance with Section 14.36.070 (d) of the Huntington Beach Municipal Code (HBMC), the Public Works Department is required to prepare an annual report of the status of the Sewer Fund for the City Council.

The Sewer Fund is intended to implement the goals and objectives of the current Sewer Master Plan. Funds collected and deposited to the fund may be expended solely for the construction or reimbursement for construction of sanitary sewer facilities.

Planned Local Drainage Facilities Fund

Fee Description: The Planned Local Drainage Facilities Fund (Drainage Fund) is a development fee that is restricted to use for drainage system enhancement. In accordance with Section 14.48.050 (d) of the Huntington Beach Municipal Code (HBMC), the Public Works Department is required to prepare an annual report of the status of the Drainage Fund for the City Council.

The Drainage Fund is intended to implement the goals and objectives of the current Drainage Master Plan. Funds collected and deposited to the fund may be expended solely for the construction or reimbursement for construction of drainage facilities.

Fair Share Traffic Impact Mitigation Fee Program

Fee Description: The Fair Share Traffic Impact Mitigation Fee Program (Traffic Impact Fee) is intended to implement the goals and objectives of the General Plan by providing revenue to ensure that the adopted Level of Service standards for arterial roadways and signalized intersections are maintained when new development is constructed within the City limits and that these developments pay their fair share towards short and long term transportation improvements.



Fair Share Traffic Impact Mitigation Fee Program (Continued)

In accordance with Section 17.65.130 of the Huntington Beach Municipal Code (HBMC), the Public Works Department is required to prepare an annual report of the status of the Traffic Impact Fee for the City Council.

Uses of Traffic Impact Fee funds are restricted to roadway capacity projects or other projects that affect the performance of the street system to offset the impacts of traffic generated by new development. Often, these types of projects are quite expensive and can involve right-of-way acquisition and property impacts. Staff has been developing projects to address some key roadway capacity areas in the City that are also larger scale projects. With expenditures that can be millions of dollars, staff has recommended that the Traffic Impact Fee fund accumulate a significant balance in order to make pursuit of those projects financially possible in the future. However, it is important to develop a program for fund expenditure to ensure the timely use of funds that are collected under this program.



Master Fee Schedule

Development Impact Fees

(per Resolution 2012-23 and amended on 12/17/18 to include ADU DIF)

Land Use	Law Enforcement Facilities	Fire Suppression Facilities	Circulation Systems (Streets, Signals, Bridges)	Public Library Facilities	Parkland/ Open Space & Facilities (No Tract Map)
Detached Dwelling Units (per Unit)	\$ 362.05	\$ 844.11	\$ 2,385.00	\$ 1,179.72	\$ 16,554.73
Attached Dwelling Units (per Unit)	\$ 746.48	\$ 349.85	\$ 1,597.00	\$ 866.48	\$ 12,732.84
Accessory Dwelling Units (per Unit)	\$ 183.50	\$ 86.00	\$ 341.00	\$ 213.00	\$ 3,130.00
Mobile Home Dwelling Units (per Unit)	\$ 337.64	\$ 1,449.23	\$ 1,248.00	\$ 708.85	\$ 10,222.88
Hotel/Motel Lodging Units (per Unit)	No Fee	No Fee	\$172/trip	\$0.041/SF	\$0.234/SF
Resort Lodging Units (per Unit)	No Fee	No Fee	\$172/trip	\$0.041/SF	\$0.234/SF
Commercial/Office Uses (per sq. ft.)	\$ 0.953	\$ 0.301	\$ 4.175	No Fee	\$ 0.897
Industrial/Manufacturing Uses (per sq. ft.)	\$ 0.406	\$ 0.0275	\$ 1.716	No Fee	\$ 0.730

In-Lieu Parking Fees

(per Resolution 2010-49, effective October 1, 2022)

Rate
\$ 32,158.00 / Parking Space
8.08% variable annual interest *

Note: *only applicable when fee is not paid in lump sum



Master Fee Schedule

Sewer Connection Fees (effective July 1, 2022)

Residential	
Single Family Dwelling Unit	\$ 2,594.20
Multiple Family Dwelling Unit	\$ 2,121.14

Non-Residential (based on water meter size relationship to Equivalent Dwelling Unit, EDU)		
<i>Meter Size & Type</i>	<i>EDU's</i>	<i>Charge</i>
3/4"	1	\$ 2,947.36
1"	2	\$ 5,895.81
1 1/2"	3	\$ 8,844.26
2"	5	\$ 14,743.34
3"	11	\$ 32,434.04
4" Compound	17	\$ 50,123.65
4" Domestic & Turbine	33	\$ 97,299.94
6" Compound	33	\$ 97,299.94
6" Domestic & Turbine	67	\$ 208,445.06
8" Domestic	117	\$ 344,966.47
10" Domestic	183	\$ 536,477.29

Drainage Fee (effective July 1, 2023)

Rate
\$ 16,389.00 /Acre



Master Fee Schedule

Schedule of Rates for Traffic Impact Fees (per Resolution 2012-23 and updated May 2023)

Land Use	Cost per 1000 sq ft, dwelling unit or other unit
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May 2023

RESIDENTIAL LAND USES (per Unit)

Detached Dwelling Unit	\$ 2,943.88 /Unit
Apartment	\$ 2,067.53 /Unit
Condominium/ Townhouse	\$ 1,803.77 /Unit
Mobile Home Dwelling	\$ 1,540.01 /Unit

RESORT/TOURIST (per Unit or Entry Door)

Hotel	\$ 2,033.50 /Room
All Suites Hotel	\$ 1,216.69 /Room
Motel	\$ 1,403.88 /Room

INDUSTRIAL (per 1,000 SF)

General Light Industrial	\$ 2,365.32 /1,000 sf
Heavy Industrial	\$ 2,288.75 /1,000 sf
Manufacturing	\$ 1,046.52 /1,000 sf
Warehousing	\$ 1,684.65 /1,000 sf

COMMERCIAL (per 1,000 SF)

Office Park	\$ 2,773.72 /1,000 sf
Research Park	\$ 1,871.84 /1,000 sf
Business Park	\$ 3,496.92 /1,000 sf
Bldg. Materials/Lumber Store	\$ 5,368.77 /1,000 sf
Garden Center	\$ 4,288.22 /1,000 sf
Movie Theater	\$ 450.94 /1,000 sf
Church	\$ 1,080.56 /1,000 sf
Medical-Dental Office	\$ 8,312.66 /1,000 sf
General Office Building	\$ 2,680.13 /1,000 sf
Shopping Center	\$ 5,521.93 /1,000 sf
Hospital	\$ 2,093.05 /1,000 sf
Discount Center	\$ 11,511.80 /1,000 sf
High-Turnover Restaurant	\$ 1,625.09 /1,000 sf
Convenience Market	\$ 7,972.33 /1,000 sf
Office Park	\$ 2,552.51 /1,000 sf

OTHER (as noted)

Cemetery	\$ 561.54 /Acre
Service Station/Market (avg)	\$ 19,696.84 /Fuel Position
Service Station w/Car Wash	\$ 18,173.84 /Fuel Position

Development Impact Fee Report



Development Impact Fee Report
Fiscal Year End June 30, 2024



**Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2024 *
Development Impact Fees**

Description	Parkland Acquisition & Park Facilities	Police Facilities	Fire Facilities	Library Facilities	In-Lieu Parking Fund	Drainage Facilities Fund	Sewer Facilities Fund	Traffic Impact Fees
REVENUES								
Fees	407,246	68,160	75,340	107,931	244,452	411,799	160,730	137,698
Interest	88,965	44,939	31,073	27,391		222,248	141,109	110,288
Other Revenue							12,310	
Total Revenues	496,211	113,099	106,413	135,322	244,452	634,047	314,149	255,172
EXPENDITURES								
Expenditures	1,273,657	845,818		52,124	74,938	1,166,720	825,700	131,196
Interfund Transfer or Loan Refunds Under Section 66001(e)								
Total Expenditures	1,273,657	845,818		52,124	74,938	1,166,720	825,700	131,196
Rev Over/(Under) Exp	(777,446)	(732,719)	106,413	83,198	169,514	(532,673)	(511,551)	123,976
Beginning Fund Balance	3,758,449	2,316,489	1,130,741	1,020,555	769,250	4,128,745	2,427,042	4,180,583
Ending Fund Balance	2,981,003	1,583,770	1,237,154	1,103,753	938,764	3,596,072	1,915,491	4,304,559

* Note: Unaudited actual

Financial Summary Report



Development Impact Fee Report
Fiscal Year End June 30, 2024



Parkland Acquisition and Park Facilities Development Impact Fees
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	385,395	788,972	440,288	970,706	407,246
Interest	383,539	3,088	62,860	70,307	88,965
Other Revenue					
Total Revenues	768,934	792,060	503,148	1,041,013	496,211
EXPENDITURES					
Expenditures	2,949,744	3,556,058	5,176,320	2,971,362	1,273,657
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures	2,949,744	3,556,058	5,176,320	2,971,362	1,273,657
Rev Over/(Under) Exp	(2,180,810)	(2,763,998)	(4,673,172)	(1,930,349)	(777,446)
Beginning Fund Balance	15,306,778	13,125,968	10,361,970	5,688,798	3,758,449
Ending Fund Balance	13,125,968	10,361,970	5,688,798	3,758,449	2,981,003

Note: * Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

Project	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	Percent of Cost Funded by Fees
LeBard Park Improvements	603,852	603,852		100%
Rodgers Senior Center	9,162	9,162		100%
Blufftop Park	100,892	100,892		100%
Carr Park Reconfiguration	60,547		60,547	0%
Edison Park Reconfiguration	222,159	69,256	152,903	31%
Marina Park Reconfiguration	21,434	21,434		100%
Central Park Restrooms	25,639	25,639		100%
Booster/Slater/Trinidad/Other	7,549	7,549		100%
Pattinson Playground	26,449	26,449		100%
Seely Park Playground	369,799	25,629	344,170	7%
Trinidad Park Playground	183,462	183,462		100%
Personnel	185,503	185,503		100%
Park Leases / Operating	12,330	12,330		100%
Central Park Public Art	2,500	2,500		100%
Grand Total	1,831,277	1,273,657	557,620	70%



Parkland Acquisition and Park Facilities Development Impact Fees (Continued)

During FY 2023/24, the Parkland Acquisition and Park Facilities Development Impact Fee Fund recognized \$407,246 in impact fees paid, as well as \$88,965 in interest and market adjustments for total revenues of \$496,211.

Expenditures during FY 2023/24 totaled \$1,273,657 for improvements at parks, playgrounds, public art, staffing and operational expenses.

No funds are being held past the fifth year and first deposit. Future projects are identified in the DIF Project Identification section of this compliance report.

No Parkland Acquisition and Park Facilities Development Impact Fees were loaned, and no refunds were made due to protests during this reporting period.



Police Facilities Development Impact Fees
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	178,437	154,900	149,993	824,434	68,160
Interest	49,575	9,948	19,691	38,003	44,939
Other Revenue					
Total Revenues	228,012	164,848	169,684	862,437	113,099
EXPENDITURES					
Expenditures			150,336	488,233	845,818
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures			150,336	488,233	845,818
Rev Over/(Under) Exp	228,012	164,848	19,348	374,204	(732,719)
Beginning Fund Balance	1,530,077	1,758,089	1,922,937	1,942,285	2,316,489
Ending Fund Balance	1,758,089	1,922,937	1,942,285	2,316,489	1,583,770

Note: *Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

Project	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	Percent of Cost Funded by Fees
Communications Center Reconfiguration	974,458	648,615	325,843	67%
Crisis Negotiation Team Van	66,851	66,851		100%
Training Center Reconfiguration	143,402	59,402	84,000	41%
Traffic Office Reconfiguration	52,750	52,750		100%
K-9 Training Center	18,200	18,200		100%
Grand Total	1,255,661	845,818	409,843	67%

Police Facilities Development Impact Fees of \$68,160 and \$44,939 in interest/bank adjustments were posted in FY 2023/24. Expenditures during Fiscal Year 2023/24 totaled \$845,818 for Police Department Communications Center, Training Center, Traffic Office and K-9 Training Center reconfigurations, and a Crisis Negotiation Team van.

The Police Facilities Development Impact Fee Fund reports funds being held past the fifth year and first deposit. These funds are intended for the projects identified in the DIF Project Identification section of this compliance report.

No Police Facilities Development Impact Fees were loaned, and no refunds were made due to protests during this reporting period.



Fire Facilities Development Impact Fees
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	98,953	99,561	64,895	79,133	75,340
Interest	27,274	5,042	9,959	17,248	31,073
Other Revenue					
Total Revenues	126,227	104,603	74,854	96,381	106,413
EXPENDITURES					
Expenditures			72,914	1,499	
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures			72,914	1,499	
Rev Over/(Under) Exp	126,227	104,603	1,940	94,882	106,413
Beginning Fund Balance	803,089	929,316	1,033,919	1,035,859	1,130,741
Ending Fund Balance	929,316	1,033,919	1,035,859	1,130,741	1,237,154

Note: *Unaudited actual

Fire Facilities Development Impact Fees of \$75,340 and \$31,073 in interest/bank adjustments were posted in FY 2023/24. There were no expenditures in FY 2023/24 due to contract delays on previously identified public improvements.

The Fire Facilities Development Impact Fee Fund reports funds being held past the fifth year and first deposit. These funds are intended for the projects identified in the DIF Project Identification section of this compliance report.

No Fire Facilities Development Impact Fees were loaned, and no refunds were made due to protests during this reporting period.



Library Development Impact Fees
For the Fiscal Year Ended June 30, 2024
Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	128,248	104,299	77,394	103,468	107,931
Interest	36,229	1,084	9,669	16,313	27,391
Other Revenue					
Total Revenues	164,477	105,383	87,063	119,781	135,322
EXPENDITURES					
Expenditures	156,639	349,272	83,528	88,860	52,124
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures	156,639	349,272	83,528	88,860	52,124
Rev Over/(Under) Exp	7,838	(243,889)	3,535	30,921	83,198
Beginning Fund Balance	1,222,150	1,229,988	986,099	989,634	1,020,555
Ending Fund Balance	1,229,988	986,099	989,634	1,020,555	1,103,753

Note: *Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

Project	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	Percent of Cost Funded by Fees
Huntington Central Library Children-Teen Reconfiguration Plan	52,124	52,124		100%
Grand Total	52,124	52,124		100%

Library Development Impact Fees of \$107,931 and \$27,391 in interest/bank adjustments were posted in FY 2023/24. Expenditures in the fund in FY 2023/24 totaled \$52,124.

The Library Development Impact Fee Fund reports funds being held past the fifth year and first deposit. These funds are intended for the projects identified in the DIF Project Identification section of this compliance report.

No Library Development Impact Fees were loaned, and no refunds were made due to protests during this reporting period.



In-Lieu Parking Fees
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	18,336	115,018	65,717	56,120	244,452
Interest					
Other Revenue					
Total Revenues	18,336	115,018	65,717	56,120	244,452
EXPENDITURES					
Expenditures			5,074	6,100	74,938
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures			5,074	6,100	74,938
Rev Over/(Under) Exp	18,336	115,018	60,643	50,020	169,514
Beginning Fund Balance	525,233	543,569	658,587	719,230	769,250
Ending Fund Balance	543,569	658,587	719,230	769,250	938,764

Note: *Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

Project	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	Percent of Cost Funded by Fees
Downtown Shuttle	74,938	74,938		100%
Grand Total	74,938	74,938		100%

In-Lieu Parking Fees of \$244,452 were posted in FY 2023/24. Expenditures in the fund in FY 2023/24 totaled \$74,938 for a downtown shuttle.

The In-Lieu Parking Fee Fund reports funds being held past the fifth year and first deposit. These funds are intended for the projects identified in the DIF Project Identification section of this compliance report.

No Library Development Impact Fees were loaned, and no refunds were made due to protests during this reporting period.



Planned Local Drainage Facilities Fund
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	703,122	217,735	963,138	1,003,383	411,799
Interest	74,100	12,285	(197,540)	31,947	222,248
Other Revenue					
Total Revenues	777,222	230,020	765,598	1,035,330	634,047
EXPENDITURES					
Expenditures		26,749	668	393,409	1,166,720
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures		26,749	668	393,409	1,166,720
Rev Over/(Under) Exp	777,222	203,271	764,930	641,921	(532,673)
Beginning Fund Balance	1,741,401	2,518,623	2,721,894	3,486,824	4,128,745
Ending Fund Balance	2,518,623	2,721,894	3,486,824	4,128,745	3,596,072

Note: *Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

Project	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	Percent of Cost Funded by Fees
Half Round Grates (CC1676)	50,298	49,930		99%
Storm Water Pump Forebay (CC 1686)	666,224	493,150		74%
Heil Water Pump Replacement (CC1293)	2,919,843	351,744		12%
FY 22-23 Stormwater Pump Station Fac Imp (CC1739)	230,485	215,202		93%
C6 SC1 Channel Repairs (CC1674)	56,694	56,694		100%
Grand Total	3,923,544	1,166,720		30%

Planned Local Drainage Facilities Fund revenues for FY 2023/24 include \$411,799 of development fees plus interest/bank adjustments of \$222,248 for a total of \$634,248. Expenditures in the fund totaled \$1,166,720 for continued work on public improvement projects.

The Planned Local Drainage Facilities Fund reports funds being held past the fifth year and first deposit. These funds are intended for the previously identified projects in the DIF Project Identification section of this compliance report.

No Planned Local Drainage Facilities Fees were loaned, and no refunds were made due to protests during this reporting period.



Sanitary Sewer Facilities Fund
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	405,790	92,206	366,521	1,318,035	160,730
Interest	188,404		(179,307)	57,578	141,109
Other Revenue	12,310	12,310	12,310	12,310	12,310
Total Revenues	606,504	104,516	199,524	1,387,923	314,149
EXPENDITURES					
Expenditures	85,394	2,954,357	2,163,140	1,231,594	825,700
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures	85,394	2,954,357	2,163,140	1,231,594	825,700
Rev Over/(Under) Exp	521,110	(2,849,841)	(1,963,616)	156,329	(511,551)
Beginning Fund Balance	6,563,060	7,084,170	4,234,329	2,270,713	2,427,042
Ending Fund Balance	7,084,170	4,234,329	2,270,713	2,427,042	1,915,491

Note: *Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

Project	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	Percent of Cost Funded by Fees
Edinger Ave Sewer (CC1662)	2,943,873	819,195	2,124,678	28%
McFadden SLS (CC1610)	838,150	6,505	831,645	1%
Grand Total	3,782,023	825,700	2,956,323	22%

FY 2023/24 Sanitary Sewer Facilities Fund revenues totaled \$314,149 and include residential and commercial developer fees of \$160,730 and interest/bank adjustments of \$141,109. In addition, the City received \$12,310 from the Sunset Beach Sanitary District representing the agency's share for the construction of Lift Station D.

Expenditures for the fund in FY 2023/24 totaled \$825,700 and include ongoing construction costs for public improvement projects. It should be noted that these projects are also partially funded by the Sewer Service Fund.

There are no Sanitary Sewer Facilities Fee Funds being held past the fifth year. No Sanitary Sewer Facilities Fees were loaned, and no refunds were made due to protests during this reporting period.



Fair Share Traffic Impact Mitigation Fee Program
 For the Fiscal Year Ended June 30, 2024
 Last Five Fiscal Years

Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24*
REVENUES					
Fees	564,171	225,314	143,409	1,515,538	137,698
Interest	83,723	8,706	19,058	59,843	110,288
Other Revenue		106	96,987		7,186
Total Revenues	647,894	234,126	259,454	1,575,381	255,172
EXPENDITURES					
Expenditures	2,157,222	52,308	534,056	41,428	131,196
Interfund Transfer or Loan					
Refunds Under Section 66001(e)					
Total Expenditures	2,157,222	52,308	534,056	41,428	131,196
Rev Over/(Under) Exp	(1,509,328)	181,818	(274,602)	1,533,953	123,976
Beginning Fund Balance	4,248,742	2,739,414	2,921,232	2,646,630	4,180,583
Ending Fund Balance	2,739,414	2,921,232	2,646,630	4,180,583	4,304,559

Note: *Unaudited actual

Fiscal Year 2023-24 Public Improvement Project Expenditures

PROJECT	FY 23-24 Project Expenditures	Amount Funded by Impact Fees	Amount Funded by Other Sources	% of Cost Funded by Fees
Bushard Fiber (CC1693)	1,390	1,390		100.00%
Heil FS Signal (CC1673)	77,649	77,649		100.00%
Edinger/Heil Traffic Signal (CC1746)	43,900	43,900		100.00%
Warner/Ash & Main/Delaware Traffic Signal (CC1670/1671)	8,258	8,258		100.00%
Grand Total	131,196	131,196		100.00%

During FY 2023/24, the Fair Share Traffic Impact Mitigation Fee Fund recognized revenues of \$137,698 in impact fees paid plus \$110,288 in interest/bank adjustments. Other Revenue of \$7,186 includes a Development Agreement (\$7,070) and miscellaneous revenue of \$116. Revenues for the fund total \$255,172.

Expenditures for the fund in FY 2023/24 totaled \$131,196 for four public improvement projects.

The Fair Share Traffic Mitigation Fee Program reports funds being held past the fifth year and first deposit. These funds are intended for the previously identified projects in the DIF Project Identification section of this compliance report.

No Fair Share Traffic Impact Mitigation Fees were loaned, and no refunds were made due to protests during this reporting period.

Development Impact Fee Project Identification



Development Impact Fee Report
Fiscal Year End June 30, 2024



Development Impact Fee Project Identification

The City's current, Adopted Budget 2024-2025, which includes the Five-Year Capital Improvement Plan (CIP) 2024/25 – 2028/29 can be found on the City's website at:

<https://huntingtonbeachca.gov/files/users/finance/Adopted-Budget-2024-2025.pdf>

Funding of Infrastructure

The FY 2024/25 – FY 2028/29 CIP identifies all funding sources and amounts for individual projects through FY 2028/29. The CIP is updated annually to reflect the current City's infrastructure needs. As a CIP is identified, the project is evaluated to determine the portion of the project that will service existing residents and businesses versus new development.

Once the determination of use is made, the percentage of use attributed to new development is then funded by the appropriate development fee based on the type of project. The percentage of use associated with existing residents or businesses are funded from other appropriate sources. Estimated construction start dates for projects are adjusted, as needed, to reflect the needs of the community.



Development Impact Fee Project Identification

Newly Identified and Future Public Improvement Projects

The table below provides information about public improvement projects that have been newly identified for construction with development impact fees. Newly identified projects include a project description, whether sufficient funds have been identified, and an approximate date that construction will commence. Future projects that anticipate the use of the unexpended funds in the development impact fee programs are included in this table.

Public Improvement Project Name	Project Description	Date of Determination of Sufficient Funds	Approximate Date of Commencement of Construction
Parkland Acquisition and Park Facilities Development Impact Fees			
Huntington Central Park Master Plan	Update the existing Huntington Central Park Master Plan	FY 2023/24	FY 2024/25
Playground Improvements - Pleasant View	Redesign and installation of playground Improvements	FY 2023/24	FY 2024/25
Future Playground Improvements - Citywide	Redesign and installation of Playground Improvements	FY 2024/25	FY 2025/26
Encyclopedia Lots Acquisition	Purchase of two lots within Huntington Central park	FY 2024/25	FY 2024/25
Future - Purchase of Additional Encyclopedia Lots	Continue purchase of lots as available	TBD	TBD
Law Enforcement Facilities Development Impact Fee			
Police Heliport Hangar	Interior and exterior improvements to current hangar	TBD	TBD
Fire Facilities Development Impact Fees			
Fire Station #7 Warner	Ambulance Operators (AOs) Gender Accommodations - add bedding quarters and bathrooms	FY 2025/26	FY 2025/26
Public Library Facilities Development Impact Fees			
Library Facilities Master Plan	Study and evaluate needed improvements for Library facilities over the next 20 years	FY 2023/24	FY 2024/25
In-Lieu Parking Fees			
Bike Valet Program	Bike Valet program will allow for bikes to be securely stored and parked in the downtown area, thereby reducing vehicle parking demand	TBD	TBD
Vehicle Storage System	Vehicle Storage that creates more parking availability	TBD	TBD
Walnut Ave Re-Striping Project	Re-striping parking aisles to be angular to create more parking	FY 2025/26	TBD
Sanitary Sewer Facilities Fund			
Davenport Sewer Lift Station	Replacement of the Davenport Sewer Lift Station. Majority of funding for project is out of the Sewer Service Fund	FY 2024/25	FY 2025/26



Development Impact Fee Project Identification

Newly Identified and Future Public Improvement Projects (Continued)

Public Improvement Project Name	Project Description	Date of Determination of Sufficient Funds	Approximate Date of Commencement of Construction
Fair Share Traffic Impact Mitigation Fee Program			
Brookhurst/Adams Capacity Improvements	Land acquisition and roadway widening to improve intersection capacity	TBD	TBD



Development Impact Fee Project Identification

Previously Identified Public Improvement Projects

The table below lists public improvement projects identified in a previous Development Impact Fee report. The previously identified projects include a project description, the previously identified date for commencement of construction, and the date that construction commenced. For projects which did not begin on the previously identified date, an explanation is provided and a revised approximate date for commencement of construction.

Public Improvement Project Name	Project Description	Previously Identified Date of Commencement of Construction	Date Construction Commenced	Explanation of Reason Why Construction Not Commenced; or Why Construction Did Not Begin on Previously Identified Date	Revised Approximate Date of Commencement of Construction
Fire Facilities Development Impact Fees					
Reconfiguration and renovation of Fire Station #5 Lake	For gender accommodation and better use of space to accommodate	FY 2023/24	N/A	Contract Delayed	FY 2024/25
Reconfiguration and renovation of Fire Station #2 Murdy	personnel and services in Fire Department facilities	FY 2023/24	N/A	Contract Delayed	FY 2024/25
Planned Local Drainage Facilities Fund					
Storm Drain Pump Station Building Improvements	General building rehabilitation, roof and fascia replacement, minor structural and other associated storm drain building maintenance improvements	FY 2023/24	FY 2024/25	Design phase commenced and completed in FY 2023/24	FY 2024/25
Fair Share Traffic Impact Mitigation Fee Program					
Citywide Mobility and Corridor Improvements	Improve pedestrian and bicycle safety while promoting alternative modes of transportation	FY 2021/22	FY 2021/22	Project is ongoing to fund different areas of concern each fiscal year as areas are identified.	N/A