

Orange County Transportation Authority FY 2026/27 - FY 2032/33 Capital Improvement Program

TIP ID CP-12514	IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:	Project Title							
Additional Project IDs:	ADA Improvement Program							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Bring into ADA compliance select areas in the city arterial and residential streets and sidewalks.							
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$257,000
	2028	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$264,196
	2029	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$271,593
	2030	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$279,198
	2031	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$287,016
	2032	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$295,052
	2033	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$303,314
	Totals:		\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,957,369
Last Revised: 26-00 - In Progress							Total Programmed: \$1,750,000	

TIP ID CP-10389		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Arterial Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Citywide arterial rehabilitation to improve and extend pavement life.						
Limits								
Citywide								
Project Notes								
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$5,756,800
	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,028,000
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,056,784
	2028	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$5,917,990
	2029	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,086,374
	2029	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$6,083,694
	2030	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,116,792
	2030	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$6,254,038
	2031	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,148,063
	2031	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$6,429,151
	2032	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$6,609,167
	2032	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,180,208
	2033	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$6,794,224
	2033	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,213,254
Totals:			\$0	\$0	\$46,200,000	\$0	\$46,200,000	\$51,674,539
Last Revised: 26-00 - In Progress		Total Programmed: \$46,200,000						

TIP ID CP-12524		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Banning Roundabout and SE Corridor Improvements						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Roundabout		Construct new roundabout at the intersection of Banning and Bushard. Newland Street, Bushard Street, and Brookhurst Street will have complete street improvements.						
Limits								
Southeast Corridors								
Project Notes								
Other indicates AES and OCTA funding.								
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	Other	\$0	\$0	\$5,645,000	\$0	\$5,645,000	\$5,803,060
Totals:			\$0	\$0	\$5,645,000	\$0	\$5,645,000	\$5,803,060
Last Revised: 26-00 - In Progress		Total Programmed: \$5,645,000						

TIP ID CP-11826		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bridge Maintenance Projects							
Type of Work: Bridge		Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		Citywide program to correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.							
Limits		FISCAL YEAR							
Citywide		FUND TYPE							
Project Notes		ENG							
		ROW							
		CON/IMP							
		O&M							
		TOTAL							
		TOTAL ESCALATED							
		2027	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$669,140
		2028	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$683,676
		2029	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$698,619
		2030	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$713,980
		2031	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$729,772
		2032	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$746,005
		2033	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$762,693
		Totals:		\$1,050,000	\$0	\$3,535,000	\$0	\$4,585,000	\$5,003,885
Last Revised: 26-00 - In Progress		Total Programmed: \$4,585,000							

TIP ID CP-12504		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bushard Fire Station Signal/Fiber Optic							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Install traffic signal on Bushard Street at the Bushard Fire Station, north of Adams Avenue. Includes the installation of fiber optic conduit and cable along Bushard between Yorktown and Adams.							
Limits		FISCAL YEAR							
Yorktown Avenue to Adams Avenue		FUND TYPE							
Project Notes		ENG							
		ROW							
		CON/IMP							
		O&M							
		TOTAL							
		TOTAL ESCALATED							
		2027	Traffic Impact Fees	\$0	\$0	\$725,000	\$0	\$725,000	\$745,300
		Totals:		\$0	\$0	\$725,000	\$0	\$725,000	\$745,300
Last Revised: 26-00 - In Progress		Total Programmed: \$725,000							

TIP ID CP-12507		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		CCTV Camera Installation							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Install CCTV cameras at 12 signalized locations in the City controlled from Traffic Management Center.							
Limits		FISCAL YEAR							
Citywide		FUND TYPE							
Project Notes		ENG							
		ROW							
		CON/IMP							
		O&M							
		TOTAL							
		TOTAL ESCALATED							
		2027	Traffic Impact Fees	\$0	\$0	\$90,000	\$0	\$90,000	\$92,520
		Totals:		\$0	\$0	\$90,000	\$0	\$90,000	\$92,520
Last Revised: 26-00 - In Progress		Total Programmed: \$90,000							

TIP ID CP-12521		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Mobility And Corridor Improvements							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construction of various bikeway and aesthetic infrastructure on key routes.							
Limits		<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Citywide		<u>YEAR</u>							<u>ESCALATED</u>
Project Notes		2027	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$153,640
		2028	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$157,382
		2029	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$161,229
		2030	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$165,183
		2031	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$169,248
		2032	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$173,427
		2033	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$177,723
		Totals:		\$140,000	\$0	\$910,000	\$0	\$1,050,000	\$1,157,832
Last Revised: 26-00 - In Progress		Total Programmed: \$1,050,000							

TIP ID CP-12516		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Safe Route to School Evaluation							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Other		Complete a comprehensive evaluation of pedestrian, bike, and vehicle facilities and programs at each public school within the City.							
Limits		<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Citywide		<u>YEAR</u>							<u>ESCALATED</u>
Project Notes		2027	Other	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
Other indicates Safe Route to School grant fund.		2027	Measure M2 Local Fairshare	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
		Totals:		\$625,000	\$0	\$0	\$0	\$625,000	\$625,000
Last Revised: 26-00 - In Progress		Total Programmed: \$625,000							

TIP ID CP-10391	IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Concrete Replacements							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations citywide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$514,000
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$528,392
	2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$543,187
	2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$558,396
	2031	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$574,031
	2032	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$590,104
	2033	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$606,627
	Totals:		\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,914,737
Last Revised: 26-00 - In Progress							Total Programmed: \$3,500,000	

TIP ID CP-10392	IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number: 12-OCTA-TSP-3625	Project Title							
Additional Project IDs:	Edinger Avenue Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Bolsa Chica Street to Newland Street	2027	Other	\$0	\$0	\$0	\$84,000	\$84,000	\$84,000
Project Notes	Totals:		\$0	\$0	\$0	\$84,000	\$84,000	\$84,000
Other: Funding from FY 20/21 carried over through FY 26/27. Other indicates Traffic Congestion Relief (Prop 42).								
Last Revised: 26-00 - In Progress							Total Programmed: \$84,000	

TIP ID CP-12141	IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Fire Station Signal - Murdy Fire Station							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue	2027	Traffic Impact Fees	\$0	\$0	\$345,000	\$0	\$345,000	\$354,660
Project Notes	Totals:		\$0	\$0	\$345,000	\$0	\$345,000	\$354,660
Last Revised: 26-00 - In Progress							Total Programmed: \$345,000	

TIP ID CP-12527		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	General Fiber Optic Installation and Maintenance							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Maintenance of fiber optics needed for traffic-lighted intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$102,800
Project Notes	2028	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678
	2029	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$108,637
	2030	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$111,679
	2031	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$114,806
	2032	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$118,021
	2033	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$121,325
	Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$782,946
Last Revised: 26-00 - In Progress							Total Programmed: \$700,000	

TIP ID CP-12528		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	General Public Works CIP Design							
Type of Work: Administration	Project Description							
Type of Work Description: Administration - Transportation planning/engineering studies	Design tasks as needed for projects related to freeway, environmental, transit, streets, roads, alleys, and bridge projects							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$102,800
Project Notes	2028	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678
	2029	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$108,637
	2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$111,679
	2031	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$114,806
	2032	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$118,021
	2033	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$121,325
	Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$782,946
Last Revised: 26-00 - In Progress							Total Programmed: \$700,000	

TIP ID CP-10393		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		General Street Maintenance for Public Works						
Type of Work: Other		Project Description						
Type of Work Description: Other - Other		Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.						
Limits								
Citywide								
Project Notes								
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,056,000
	2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,113,568
	2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,172,748
	2030	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,233,585
	2031	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,296,125
	2032	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,360,417
	2033	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,426,508
Totals:			\$0	\$0	\$14,000,000	\$0	\$14,000,000	\$15,658,951
Last Revised: 26-00 - In Progress							Total Programmed: \$14,000,000	

TIP ID CP-12517		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Graham and Springdale Street Reconfiguration						
Type of Work: Transportation Planning		Project Description						
Type of Work Description: Transportation Planning - Studies		Evaluation of excess right-of-way segments to develop reconfiguration concepts with implementation of concepts from the Mobility Plan.						
Limits								
South End of Graham Street and Springdale Street								
Project Notes								
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	General Fund	\$0	\$450,000	\$0	\$0	\$450,000	\$462,600
	2027	Measure M2 Local Fairshare	\$0	\$60,000	\$0	\$0	\$60,000	\$61,680
	2028	General Fund	\$0	\$450,000	\$0	\$0	\$450,000	\$475,553
	2028	Measure M2 Local Fairshare	\$0	\$60,000	\$0	\$0	\$60,000	\$63,407
Totals:			\$0	\$1,020,000	\$0	\$0	\$1,020,000	\$1,063,240
Last Revised: 26-00 - In Progress							Total Programmed: \$1,020,000	

TIP ID CP-12851		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Greer Park Full Capture System (FCS) Installation Project						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Purchase and installation of a trash full capture system within the Greer Park storm drain network.						
Limits								
Greer Park South								
Project Notes								
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	Agency Contribution	\$0	\$0	\$350,000	\$0	\$350,000	\$359,800
	2027	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$600,000	\$0	\$600,000	\$616,800
Totals:			\$0	\$0	\$950,000	\$0	\$950,000	\$976,600
Last Revised: 26-00 - In Progress							Total Programmed: \$950,000	

TIP ID CP-12523		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Hamilton Avenue Corridor Improvements									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Construct complete street elements that include installing new street median, enhanced mobility, and replacing damaged areas.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Magnolia Street - Brookhurst Street	2027	Other	\$0	\$0	\$4,481,000	\$0	\$4,481,000	\$4,606,468		
Project Notes	Other indicates AES and OCTA funding.									
			Totals:		\$0	\$0	\$4,481,000	\$0	\$4,481,000	\$4,606,468
Last Revised: 26-00 - In Progress								Total Programmed: \$4,481,000		

TIP ID CP-11279		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Humboldt Bridge Rehabilitation Project									
Type of Work: Bridge	Project Description									
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Design and rehabilitation of City bridge. Humboldt bridge is planned for construction in FY 2026/27.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Humboldt Drive Bridge (over Short Channel)	2027	Measure M2 Local Fairshare	\$0	\$0	\$2,520,000	\$0	\$2,520,000	\$2,590,560		
Project Notes	2027	Other	\$0	\$0	\$2,814,000	\$0	\$2,814,000	\$2,892,792		
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding.										
			Totals:		\$0	\$0	\$5,334,000	\$0	\$5,334,000	\$5,483,352
Last Revised: 26-00 - In Progress								Total Programmed: \$5,334,000		

TIP ID CP-10394		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number: 14-HBCH-ECP-3742	Project Title									
Additional Project IDs:	Huntington Beach Catch Basin Retrofit Project									
Type of Work: Environmental Cleanup	Project Description									
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide	2027	Developer	\$0	\$0	\$0	\$13,000	\$13,000	\$13,000		
Project Notes										
			Totals:		\$0	\$0	\$0	\$13,000	\$13,000	\$13,000
Last Revised: 26-00 - In Progress								Total Programmed: \$13,000		

TIP ID CP-12522		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Magnolia Street Corridor Improvements									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Complete street improvements including pavement slurry, striping, hardscape, and landscape.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Adams Avenue - Pacific Coast Highway	2027	Other	\$0	\$0	\$4,811,000	\$0	\$4,811,000	\$4,945,708		
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$420,000	\$0	\$420,000	\$431,760		
Other indicates AES and OCTA funding.										
			Totals:		\$0	\$0	\$5,231,000	\$0	\$5,231,000	\$5,377,468
Last Revised: 26-00 - In Progress								Total Programmed: \$5,231,000		

TIP ID CP-12515		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Residential Alley Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Alleys	Program to rehabilitate the City's alleys. Locations will be determined based on the alley condition survey.							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$616,800
	2028	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$634,070
	2029	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$651,824
	2030	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$670,075
	2031	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$688,838
	2032	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$708,125
	2033	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$727,953
	Totals:		\$0	\$0	\$4,200,000	\$0	\$4,200,000	\$4,697,685
Last Revised: 26-00 - In Progress								Total Programmed: \$4,200,000

TIP ID CP-10399		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Residential Curb Ramp Project							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Install ADA Access Ramps . This is an annual project that will install ramps at locations where adjacent streets are altered or rehabilitated.							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2027	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$113,080
	2027	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$657,920
	2028	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$676,342
	2028	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$116,246
	2029	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$695,279
	2029	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$119,501
	2030	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$122,847
	2030	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$714,747
	2031	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$734,760
	2031	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$126,287
	2032	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$129,823
	2032	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$755,333
	2033	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0	\$640,000	\$776,483
	2033	Community Development Block Grant	\$0	\$0	\$110,000	\$0	\$110,000	\$133,458
	Totals:		\$0	\$0	\$5,250,000	\$0	\$5,250,000	\$5,872,106
Last Revised: 26-00 - In Progress								Total Programmed: \$5,250,000

TIP ID CP-10400		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Residential Overlay Program								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of residential streets with asphalt overlay or slurry will take place citywide. This annual project aims to provide street overlay rehabilitation based on the PMP ratings.								
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED		
Project Notes Other indicates Sewer Service Fund, Water Fund, Infrastructure Fund, and Prop 42.	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,644,800		
	2027	Other	\$0	\$0	\$2,600,000	\$0	\$2,672,800		
	2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,056,000		
	2028	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,113,568		
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,690,854		
	2028	Other	\$0	\$0	\$2,600,000	\$0	\$2,747,638		
	2029	Other	\$0	\$0	\$2,600,000	\$0	\$2,824,572		
	2029	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,172,748		
	2029	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,738,198		
	2030	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,786,868		
	2030	Other	\$0	\$0	\$2,600,000	\$0	\$2,903,660		
	2030	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,233,585		
	2031	Other	\$0	\$0	\$2,600,000	\$0	\$2,984,963		
	2031	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,296,125		
	2031	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,836,900		
	2032	Other	\$0	\$0	\$2,600,000	\$0	\$3,068,542		
	2032	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,360,417		
	2032	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,888,333		
	2033	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,941,207		
	2033	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,426,508		
	2033	Other	\$0	\$0	\$2,600,000	\$0	\$3,154,461		
			Totals:	\$0	\$0	\$43,400,000	\$0	\$43,400,000	\$48,542,747
Last Revised: 26-00 - In Progress							Total Programmed: \$43,400,000		

TIP ID CP-12503		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:	Project Title								
Additional Project IDs:	TS Modification - Bolsa Avenue/Amazon Dirveway								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install eastbound left-turn arrows at the intersection of Bolsa Avenue and the Amazon Driveway (east of Bolsa Chica Street).								
Limits Bolsa Avenue and Amazon Driveway Intersection	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED		
Project Notes	2027	Traffic Impact Fees	\$0	\$0	\$362,500	\$0	\$372,650		
			Totals:	\$0	\$0	\$362,500	\$0	\$362,500	\$372,650
Last Revised: 26-00 - In Progress							Total Programmed: \$362,500		

TIP ID CP-11542		IMPLEMENTING AGENCY Huntington Beach, City of									
Local Project Number: 21-OCTA-TSP-4002	Project Title										
Additional Project IDs:	TS Synchronization - Bolsa										
Type of Work: Traffic Signals	Project Description										
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Bolsa Avenue from Bolsa Chica Street to Edwards Street	2027	Other	\$0	\$0	\$0	\$47,000	\$47,000	\$47,000			
Project Notes			Totals:			\$0	\$0	\$0	\$47,000	\$47,000	\$47,000
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.											
Last Revised: 26-00 - In Progress							Total Programmed: \$47,000				

TIP ID CP-11847		IMPLEMENTING AGENCY Huntington Beach, City of									
Local Project Number: 20-HBCH-TSP-3973	Project Title										
Additional Project IDs:	TS Synchronization - Bolsa Chica										
Type of Work: Traffic Signals	Project Description										
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Bolsa Chica Street from Warner Avenue to Rancho Road	2028	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400			
Project Notes			Totals:			\$0	\$0	\$0	\$30,400	\$30,400	\$30,400
Other indicates Infrastructure Fund and OCTA CIP Grant.											
Last Revised: 26-00 - In Progress							Total Programmed: \$30,400				

TIP ID CP-12505		IMPLEMENTING AGENCY Huntington Beach, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Traffic Signal - Goldenwest and Norma/Lydia										
Type of Work: Traffic Signals	Project Description										
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install North-South left-turn arrows at the intersection of Goldenwest Street and Norma Drive/Lydia Drive.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Goldenwest Street and Norma Drive/Lydia Drive Intersection	2027	Traffic Impact Fees	\$0	\$0	\$487,500	\$0	\$487,500	\$501,150			
Project Notes			Totals:			\$0	\$0	\$487,500	\$0	\$487,500	\$501,150
Last Revised: 26-00 - In Progress							Total Programmed: \$487,500				

TIP ID CP-12506		IMPLEMENTING AGENCY Huntington Beach, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Traffic Signal Goldenwest Street and Rio Vista Drive										
Type of Work: Traffic Signals	Project Description										
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install northbound left-turn arrows at the intersection of Goldenwest Street and Rio Vista Drive.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Goldenwest Street and Rio Vista Drive Intersection	2027	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$205,600			
Project Notes			Totals:			\$0	\$0	\$200,000	\$0	\$200,000	\$205,600
Last Revised: 26-00 - In Progress							Total Programmed: \$200,000				

TIP ID CP-10402		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Warner Avenue Synchronization								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
From Magnolia Street to Pacific Coast Highway		2027	Other	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	
Project Notes										
Other: Funding from FY 20/21 carried over through FY 26/27.										
				Totals:	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000
Last Revised: 26-00 - In Progress								Total Programmed: \$80,000		