



Sewer Service Fund Performance Audit Fiscal Year 2024/25

CIAB/Public Works Commission
August 20, 2025

Overview

- Sewer Service Charge adopted by City Council in September 2001
 - Sewer Service Fund (511) is restricted to sewer related operations and maintenance and capital improvements
 - Rates set proposal to cost of providing service
 - Public Works Commission set as oversight
- Annual Review and Performance Audit required
- Sewer System Management Plan adopted in March 2022



Operations and Maintenance

- GIS Mapping: pipe, install date, pipe size, manhole rim invert
- Line Cleaning: 2-year cycle, 235 enhanced cleaning locations
- Lift Station Maintenance: 27 lift stations, routine inspections
- Manhole Monitoring: 31 Smart Covers, annual inspections
- CCTV Inspection: 5-year, identifies deficiencies for lining CIP
- Sewer Lateral Program: effective Jan 2008, installs cleanouts, repairs sidewalk, curb, and gutter as-needed



Lift Stations and SSOs

Item Description	Metric
Number of Lift Station Inspection	1,226
Number of Wet Wells Cleaned	125
Number of Sanitary Sewer Overflows (SSO)	0
Time From SSO Call Received Until Responders Arrive	N/A
Time Elapsed Until Overflow is Stopped	N/A



Sewer Line Cleaning

Item Description	Metric
Miles of Sewer Cleaned	70.4
Miles of Sewer Inspected	64.3
Manholes Treated (Roach Control)	1,340



Sewer Laterals

Item Description	Metric
Number of Laterals Repaired	75
Number of Sewer Cleanouts Installed	118
Number of Sewer Lateral Investigations	76



CIP Projects - Ongoing

- | | |
|--------------------------------|---------------|
| • McFadden Sewer Lift Station | \$4.5 million |
| • Humboldt Sewer Lift Station | \$4.4 million |
| • Davenport Sewer Lift Station | \$4.0 million |
| • Sewer Lining Project | \$1.6 million |
| • Edinger Sewer Main Project | \$4.0 million |



CIP Projects - New

- Gilbert Sewer Lift Station \$500,000 (design)
- Sewer Lining Project \$2.5 million



FY 2025/26 Budget

Item	Proposed Budget
Personnel	\$5,092,935
Operating	\$5,094,473
CIP (new)	\$2,680,000
Total	\$12,867,408



Questions?

