



City of Huntington Beach

2000 Main Street,
Huntington Beach, CA
92648

APPROVED 7-0

File #: 25-389

MEETING DATE: 6/3/2025

REQUEST FOR CITY COUNCIL ACTION

SUBMITTED TO: Honorable Mayor and City Council Members

SUBMITTED BY: Travis Hopkins, City Manager

VIA: Chau Vu, Director of Public Works

PREPARED BY: Eric Tello, Assistant Civil Engineer

Subject:

Adopt Resolution No. 2025-30 concerning the status and update of the Circulation Element, and Mitigation Fee Program for the Measure M2 Program and adopt a 7-year Capital Improvement Program for Fiscal Years 2025/2026 through 2031/2032 for compliance with renewed Measure M eligibility requirements

Statement of Issue:

To remain eligible to receive Measure M2 Program funding, the City must adopt a resolution informing Orange County Transportation Authority (OCTA) that the City's updated Circulation Element, and Mitigation Fee Program has been approved by the City. The City must also submit to OCTA and adopt a 7-year Capital Improvement Program (CIP) in compliance with renewed Measure M (M2) eligibility requirements.

Financial Impact:

No additional funding is required for this action. The annual Measure M2 local fair share allocation in Fiscal Year 2025/2026 is approximately \$5.2 million for the City.

Recommended Action:

A) Adopt Resolution No. 2025-30, "A Resolution of the City Council of the City of Huntington Beach Concerning the Status and Update of the Circulation Element, and Mitigation Fee Program for Measure M (M2) Program"; and,

B) Adopt the 7-year Capital Improvement Program for Fiscal Years 2025/2026 through 2031/2032 for compliance with renewed Measure M eligibility requirements.

Alternative Action(s):

Do not adopt Resolution No. 2025-30 and/or the attached 7-year CIP for Measure M eligibility and provide staff with an alternative direction. This action would result in a loss of \$5.2 million for the next fiscal year, and the loss of allocated and potential grant funding for the traffic and street improvement

projects.

Analysis:

On November 6, 1990, Orange County voters approved the original Measure M, the revised Traffic Improvement and Growth Management Ordinance, for twenty years (1991-2011). On November 7, 2006, the Orange County voters approved Renewed Measure M. Renewed Measure M is a thirty year (2011-2041), multi-billion-dollar program extension of the original Measure M.

Renewed Measure M net revenues are generated from a one-half cent sales tax plus any interest or other earnings-after allowable deductions. Net revenues may be allocated to local jurisdictions for a variety of programs identified in Ordinance No. 3 (see Attachment #5). Compliance with the eligibility requirements in Ordinance No. 3 must be established and maintained for local jurisdictions to receive Measure M net revenues.

The City must satisfy certain requirements to maintain eligibility to receive funding from OCTA. Although Measure M2 funds are currently in escrow, we must continue to satisfy OCTA eligibility requirements to use funds once they are released. A key requirement is that the City must adopt a 7-year CIP for fiscal years 2025/2026 through 2031/2032, in compliance with renewed Measure M eligibility requirements. The 7-year CIP, which is included as Attachment #3, identifies all projects currently and potentially funded by OCTA Measure M2 funds.

The following projects are identified in Attachment #3:

1. ADA Improvement Program
2. Arterial Rehabilitation
3. Banning Roundabout and SE Corridor Improvements
4. Bridge Maintenance Projects
5. Bushard Fire Station Signal/Fiber Optic
6. CCTV Camera Installation
7. Citywide Mobility and Corridor Improvements
8. Citywide Safe Route to School Evaluation
9. Concrete Replacements
10. Edinger Avenue Synchronization
11. Fire Station Signal - Murdy Fire Station
12. General Fiber Optic Installation and Maintenance
13. General Public Works CIP Design
14. General Street Maintenance for Public Works
15. Graham and Springdale Street Reconfiguration

16. Hamilton Avenue Corridor Improvements
17. Humboldt Bridge Rehabilitation Project
18. Huntington Beach Catch Basin Retrofit Project
19. Huntington Beach Northwest Catch Basin Retrofit Project
20. Magnolia Street Corridor Improvements
21. Residential Alley Rehabilitation
22. Residential Curb Ramp Project
23. Residential Overlay Program
24. TS Modification - Bolsa Avenue/Amazon Delivery
25. TS Synchronization - Bolsa Avenue
26. TS Synchronization - Bolsa Chica
27. Talbert Avenue Synchronization
28. Traffic Signal - Goldenwest and Norma/Lydia
29. Traffic Signal Goldenwest Street and Rio Vista Drive
30. Traffic Signal Modification Main and Delaware
31. Traffic Signal Modification Warner and Ash
32. Warner Avenue Synchronization

Circulation Element / MPAH Consistency

The Circulation Element is one component of the City's General Plan that depicts a planned multi-modal network and related policies (Attachment #4). The City's Circulation Element defines the minimum planned lane configurations for major roads and shall be consistent with the OCTA MPAH, which defines the minimum planned lane configurations for major regionally significant roads in Orange County.

Mitigation Fee Program

The Mitigation Fee Program is an established fee program which assesses fees used to mitigate effects of new development on transportation infrastructure. Appropriate mitigation measures, including payment of fees, construction of improvements, or any combination thereof, will be determined through an established and documented process by the City. The City previously adopted Resolution No. 2012-23 establishing new and revised mitigation fees (Attachment #2). Additionally, Resolution No. 2025-30 allows the City to meet annual eligibility requirements to receive M2 Net Revenues (Attachment #1).

Public Works Commission Action:

Not required for this action.

Environmental Status:

Not applicable for this action.

Strategic Plan Goal:

Non Applicable - Administrative Item

Attachment(s):

1. Resolution No. 2025-30 "A Resolution of the City Council of the City of Huntington Beach Concerning the Status and Update of the Circulation Element, and Mitigation Fee Program for Measure M (M2) Program"
2. Resolution No. 2012-23
3. Measure M 7-year Capital Improvement Program (FY 2025/2026 through 2031/2032)
4. Huntington Beach Circulation Element
5. OCTA Ordinance No. 3
6. PowerPoint Presentation

Orange County Transportation Authority
FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID		CP-12514		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number:		Project Title								
Additional Project IDs:		ADA Improvement Program								
Type of Work:		Pedestrian								
Type of Work Description:		Pedestrian - Reconstruction or rehabilitation of sidewalk								
		Bring into ADA compliance select areas in the city arterial and residential streets and sidewalks.								
Limits										
Citywide										
Project Notes										

TIP ID		CP-10389		IMPLEMENTING AGENCY		Huntington Beach, City of											
Local Project Number:		Project Title															
Additional Project IDs:		Arterial Rehabilitation															
Type of Work:		Road Maintenance		Project Description													
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		For FY 2025/2026, the arterials that will be rehabilitated include Heil Avenue (Goldenwest-Gothard) and Newland Street (Heil-Slater).													
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Citywide		2026		Other		\$0		\$0		\$600,000		\$0		\$600,000		\$615,000	
Project Notes Other indicates Prop 42.		2026		Local Streets and Roads apportionments		\$0		\$0		\$6,000,000		\$0		\$6,000,000		\$6,150,000	
		2027		Measure M2 Local Fairshare		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,050,625	
		2027		Local Streets and Roads apportionments		\$0		\$0		\$5,600,000		\$0		\$5,600,000		\$5,883,500	
		2028		Local Streets and Roads apportionments		\$0		\$0		\$5,600,000		\$0		\$5,600,000		\$6,030,587	
		2028		Measure M2 Local Fairshare		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,076,891	
		2029		Measure M2 Local Fairshare		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,103,813	
		2029		Local Streets and Roads apportionments		\$0		\$0		\$5,600,000		\$0		\$5,600,000		\$6,181,352	
		2030		Local Streets and Roads apportionments		\$0		\$0		\$5,600,000		\$0		\$5,600,000		\$6,335,886	
		2030		Measure M2 Local Fairshare		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,131,408	
		2031		Measure M2 Local Fairshare		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,159,693	
		2031		Local Streets and Roads apportionments		\$0		\$0		\$5,600,000		\$0		\$5,600,000		\$6,494,283	
		2032		Measure M2 Local Fairshare		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,188,686	
		2032		Local Streets and Roads apportionments		\$0		\$0		\$5,600,000		\$0		\$5,600,000		\$6,656,640	
								Totals:		\$0		\$0		\$46,200,000		\$0	
Last Revised: 25-00 - In Progress		Total Programmed: \$46,200,000															

TIP ID		CP-12524		IMPLEMENTING AGENCY		Huntington Beach, City of	
Local Project Number:		Project Title					
Additional Project IDs:		Banning Roundabout and SE Corridor Improvements					
Type of Work:		Intersection					
Type of Work Description:		Intersection - Roundabout					
Limits		Project Description					
Southeast Corridors		Construct new roundabout at the intersection of Banning and Bushard. Newland Street, Bushard Street, and Brookhurst Street will have complete street improvements.					
Project Notes		Other indicates AES and OCTA funding.					

TIP ID CP-11826		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		Project Title Bridge Maintenance Projects Project Description Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2026	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$667,625
	2027	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$680,566
	2028	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$693,830
	2029	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$707,426
	2030	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$721,361
	2031	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$735,645
	2032	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$750,286
Totals:			\$1,050,000	\$0	\$3,535,000	\$0	\$4,585,000	\$4,956,739
Last Revised: 25-00 - In Progress		Total Programmed: \$4,585,000						

TIP ID CP-12504		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Project Title Bushard Fire Station Signal/Fiber Optic Project Description Install traffic signal on Bushard Street at the Bushard Fire Station, north of Adams Avenue. Includes the installation of fiber optic conduit and cable along Bushard between Yorktown and Adams.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Yorktown Avenue to Adams Avenue								
Project Notes	2026	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000
	2027	Traffic Impact Fees	\$0	\$0	\$725,000	\$0	\$725,000	\$761,703
Totals:			\$40,000	\$0	\$725,000	\$0	\$765,000	\$801,703
Last Revised: 25-00 - In Progress		Total Programmed: \$765,000						

TIP ID CP-12507		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Project Title CCTV Camera Installation Project Description Install CCTV cameras at 12 signalized locations in the City controlled from Traffic Management Center.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2026	Traffic Impact Fees	\$0	\$0	\$90,000	\$0	\$90,000	\$92,250
	Totals:		\$0	\$0	\$90,000	\$0	\$90,000	\$92,250
Last Revised: 25-00 - In Progress		Total Programmed: \$90,000						

TIP ID		CP-12521		IMPLEMENTING AGENCY		Huntington Beach, City of				
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Mobility And Corridor Improvements								
Type of Work:		Bikeways								
Type of Work Description:		Bikeways - New bike route								
		Design and construction of various bikeway and aesthetic infrastructure on key routes.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide										
Project Notes		2026	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$153,250	
		2027	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$156,581	
		2028	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$159,996	
		2029	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$163,496	
		2030	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$167,083	
		2031	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$170,760	
		2032	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$174,529	
				Totals:	\$140,000	\$0	\$910,000	\$0	\$1,050,000	\$1,145,695
Last Revised: 25-00 - In Progress									Total Programmed: \$1,050,000	

TIP ID CP-12516		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Safe Route to School Evaluation							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Other		Complete a comprehensive evaluation of pedestrian, bike, and vehicle facilities and programs at each public school within the City.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide									
Project Notes		2026	Measure M2 Local Fairshare	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
Other indicates Safe Route to School grant fund.		2026	Other	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
				Totals:	\$625,000	\$0	\$0	\$0	\$625,000
Last Revised: 25-00 - In Progress				Total Programmed: \$625,000					

TIP ID		CP-10391		IMPLEMENTING AGENCY							Huntington Beach, City of		
Local Project Number:				Project Title									
Additional Project IDs:				Concrete Replacements									
Type of Work: Pedestrian				Project Description									
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk				Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations citywide.									
Limits				<u>FISCAL</u>	<u>YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>	
Citywide												<u>ESCALATED</u>	
Project Notes				2026		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$512,500	
				2027		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$525,312	
				2028		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$538,445	
				2029		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$551,906	
				2030		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$565,704	
				2031		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,847	
				2032		Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$594,343	
							<u>Totals:</u>	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,868,057
Last Revised: 25-00 - In Progress													
Total Programmed: \$3,500,000													

TIP ID		IMPLEMENTING AGENCY							
CP-10392		Huntington Beach, City of							
Local Project Number: 12-OCTA-TSP-3625		Project Title							
Additional Project IDs:		Edinger Avenue Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
From Bolsa Chica Street to Newland Street		2026	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
Project Notes									
Other: Funding from FY 20/21 carried over through FY 25/26. Other indicates Traffic Congestion Relief (Prop 42).		<u>Totals:</u>		\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
Last Revised: 25-00 - In Progress		Total Programmed: \$80,000							

TIP ID		IMPLEMENTING AGENCY							
CP-12141		Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Fire Station Signal - Murdy Fire Station							
Type of Work:		Project Description							
Traffic Signals		Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.							
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue		2026 Traffic Impact Fees \$0 \$0 \$345,000 \$0 \$345,000 \$353,625							
Project Notes		Totals: \$0 \$0 \$345,000 \$0 \$345,000 \$353,625							
Last Revised: 25-00 - In Progress		Total Programmed: \$345,000							

TIP ID		CP-12527		IMPLEMENTING AGENCY		Huntington Beach, City of				
Local Project Number:		Project Title								
Additional Project IDs:		General Fiber Optic Installation and Maintenance								
Type of Work:		Traffic Signals		Project Description						
Type of Work Description:		Traffic Signals - Replace and upgrade traffic signals and equipment		Maintenance of fiber optics needed for traffic-lighted intersections.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2026	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500	
Project Notes		2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062	
		2028	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$107,689	
		2029	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$110,381	
		2030	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141	
		2031	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$115,969	
		2032	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$118,869	
				Totals:	\$0	\$0	\$700,000	\$0	\$700,000	\$773,611
Last Revised: 25-00 - In Progress									Total Programmed: \$700,000	

TIP ID		CP-12528		IMPLEMENTING AGENCY							Huntington Beach, City of										
Local Project Number:		Project Title																			
Additional Project IDs:		General Public Works CIP Design																			
Type of Work:		Other		Project Description																	
Type of Work Description:		Other - Other		Design tasks as needed for projects related to freeway, environmental, transit, streets, roads, alleys, and bridge projects																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED					
Citywide																					
Project Notes		2026		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$102,500					
		2027		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$105,062					
		2028		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$107,689					
		2029		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$110,381					
		2030		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$113,141					
		2031		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$115,969					
		2032		Measure M2 Local Fairshare		\$0		\$0		\$100,000		\$0		\$100,000		\$118,869					
						Totals:		\$0		\$0		\$700,000		\$0		\$700,000		\$773,611			
Last Revised: 25-00 - In Progress																			Total Programmed: \$700,000		

TIP ID CP-10393		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		General Street Maintenance for Public Works						
Type of Work: Other		Project Description						
Type of Work Description: Other - Other		Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide								
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,050,000
		2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,101,250
		2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,153,781
		2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,207,626
		2030	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,262,816
		2031	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,319,387
		2032	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,377,372
		Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$15,472,232						
Last Revised: 25-00 - In Progress		Total Programmed: \$14,000,000						

TIP ID CP-12517		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Graham and Springdale Street Reconfiguration						
Type of Work: Transportation Planning		Project Description						
Type of Work Description: Transportation Planning - Studies		Evaluation of excess right-of-way segments to develop reconfiguration concepts with implementation of concepts from the Mobility Plan.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
South End of Graham Street and Springdale Street								
Project Notes		2026	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000
		2027	General Fund	\$0	\$450,000	\$0	\$0	\$472,781
		2027	Measure M2 Local Fairshare	\$0	\$60,000	\$0	\$0	\$63,037
		2028	Measure M2 Local Fairshare	\$0	\$60,000	\$0	\$0	\$64,613
		2028	General Fund	\$0	\$450,000	\$0	\$0	\$484,601
		Totals: \$70,000 \$1,020,000 \$0 \$0 \$1,090,000 \$1,155,032						
Last Revised: 25-00 - In Progress		Total Programmed: \$1,090,000						

TIP ID CP-12523		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Hamilton Avenue Corridor Improvements						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Construct complete street elements that include installing new street median, enhanced mobility, and replacing damaged areas.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Magnolia Street - Brookhurst Street		2026	Other	\$0	\$0	\$4,481,000	\$0	\$4,593,025
Project Notes								
Other indicates AES and OCTA funding.		Totals: \$0 \$0 \$4,481,000 \$0 \$4,481,000 \$4,593,025						
Last Revised: 25-00 - In Progress		Total Programmed: \$4,481,000						

TIP ID CP-11279		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Humboldt Bridge Rehabilitation Project							
Type of Work: Bridge		Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		Design and rehabilitation of City bridge. Humboldt bridge is planned for construction in FY 25/26.							
Limits									
Humboldt Drive Bridge (over Short Channel)									
Project Notes									
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding.									

TIP ID		CP-10394		IMPLEMENTING AGENCY			Huntington Beach, City of																									
Local Project Number: 14-HBCH-ECP-3742		Project Title																														
Additional Project IDs:		Huntington Beach Catch Basin Retrofit Project																														
Type of Work: Environmental Cleanup		Project Description																														
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.																														
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Developer</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$22,023</td><td>\$22,023</td><td>\$22,023</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$22,023</td><td>\$22,023</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Developer	\$0	\$0	\$0	\$22,023	\$22,023	\$22,023			Totals:	\$0	\$0	\$0	\$22,023	\$22,023
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
2026	Developer	\$0	\$0	\$0	\$22,023	\$22,023	\$22,023																									
		Totals:	\$0	\$0	\$0	\$22,023	\$22,023																									
Citywide																																
Project Notes																																
Last Revised: 25-00 - In Progress		Total Programmed: \$22,023																														

TIP ID CP-10395		IMPLEMENTING AGENCY Huntington Beach, City of																															
Local Project Number: 13-HBCH-ECP-3687		Project Title																															
Additional Project IDs:		Huntington Beach Northwest Catch Basin Retrofit Project																															
Type of Work: Environmental Cleanup		Project Description																															
Type of Work Description: Environmental Cleanup - Catchment Retrofit		Maintenance of 102 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$104</td><td>\$104</td><td>\$104</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$104</td><td>\$104</td><td>\$104</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	General Fund	\$0	\$0	\$0	\$104	\$104	\$104			Totals:	\$0	\$0	\$0	\$104	\$104	\$104
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2026	General Fund	\$0	\$0	\$0	\$104	\$104	\$104																										
		Totals:	\$0	\$0	\$0	\$104	\$104	\$104																									
Project Notes																																	
Funding is a maintenance match for the previous grant.																																	
Last Revised: 25-00 - In Progress		Total Programmed: \$104																															

TIP ID		CP-12522		IMPLEMENTING AGENCY		Huntington Beach, City of	
Local Project Number:		Project Title					
Additional Project IDs:		Magnolia Street Corridor Improvements					
Type of Work:		Project Description					
Road Maintenance		Complete street improvements including pavement slurry, striping, hardscape, and landscape.					
Type of Work Description:		Road Maintenance - Rehabilitation of roadway					
Limits							
Adams Avenue - Pacific Coast Highway							
Project Notes							
Other indicates AES and OCTA funding.							

TIP ID CP-12515		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Residential Alley Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Alleys		Program to rehabilitate the City's alleys. Locations will be determined based on the alley condition survey.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide								
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$615,000
		2027	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$630,375
		2028	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$646,134
		2029	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$662,288
		2030	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$678,845
		2031	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$695,816
		2032	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$713,211
		Totals: \$0 \$0 \$4,200,000 \$0 \$4,200,000 \$4,641,669						
Last Revised: 25-00 - In Progress		Total Programmed: \$4,200,000						

TIP ID CP-10399		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Residential Curb Ramp Project						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Installation of ADA access ramps		Install ADA Access Ramps . This is an annual project that will install ramps at locations where adjacent streets are altered or rehabilitated.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide								
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$656,000
		2026	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$112,750
		2027	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$672,400
		2027	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$115,569
		2028	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$689,210
		2028	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$118,458
		2029	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$706,440
		2029	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$121,419
		2030	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$724,101
		2030	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$124,455
		2031	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$127,566
		2031	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$742,204
		2032	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$130,755
		2032	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$760,759
		Totals: \$0 \$0 \$5,250,000 \$0 \$5,250,000 \$5,802,086						
Last Revised: 25-00 - In Progress		Total Programmed: \$5,250,000						

TIP ID CP-10400		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Residential Overlay Program						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Rehabilitation of residential streets with asphalt overlay will take place within the City's scheduled Maintenance Zones. This annual project aims to provide street overlay rehabilitation based on the PMP ratings.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Citywide								TOTAL ESCALATED
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Other indicates Sewer Service Fund, Water Fund, Infrastructure Fund, and Prop 42.		2026	Gas Tax	\$0	\$0	\$3,300,000	\$0	\$3,300,000
		2026	Other	\$0	\$0	\$1,150,000	\$0	\$1,178,750
		2027	Other	\$0	\$0	\$2,600,000	\$0	\$2,731,625
		2027	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,681,000
		2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,101,250
		2028	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,153,781
		2028	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,723,025
		2028	Other	\$0	\$0	\$2,600,000	\$0	\$2,799,916
		2029	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,766,101
		2029	Other	\$0	\$0	\$2,600,000	\$0	\$2,869,914
		2029	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,207,626
		2030	Other	\$0	\$0	\$2,600,000	\$0	\$2,941,661
		2030	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,262,816
		2030	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,810,253
		2031	Other	\$0	\$0	\$2,600,000	\$0	\$3,015,203
		2031	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,319,387
		2031	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,855,509
		2032	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,901,897
		2032	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,377,372
		2032	Other	\$0	\$0	\$2,600,000	\$0	\$3,090,583
		Totals: \$0 \$0 \$42,650,000 \$0 \$42,650,000 \$47,195,169						
Last Revised: 25-00 - In Progress		Total Programmed: \$42,650,000						

TIP ID CP-12503		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:		Project Title						
Additional Project IDs:		TS Modification - Bolsa Avenue/Amazon Driveway						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Install eastbound left-turn arrows at the intersection of Bolsa Avenue and the Amazon Driveway (east of Bolsa Chica Street).						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Bolsa Avenue and Amazon Driveway Intersection		2026	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000
Project Notes		2027	Traffic Impact Fees	\$0	\$0	\$362,500	\$0	\$362,500
		Totals: \$40,000 \$0 \$362,500 \$0 \$402,500 \$420,852						
Last Revised: 25-00 - In Progress		Total Programmed: \$402,500						

TIP ID CP-11542		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number: 21-OCTA-TSP-4002		Project Title							
Additional Project IDs:		TS Synchronization - Bolsa							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bolsa Avenue from Bolsa Chica Street to Edwards Street		2026	Other	\$5,000	\$0	\$60,000	\$5,000	\$70,000	\$71,500
Project Notes		Totals: \$5,000 \$0 \$60,000 \$5,000 \$70,000 \$71,500							
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.									
Last Revised: 25-00 - In Progress		Total Programmed: \$70,000							

TIP ID CP-11847		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number: 20-HBCH-TSP-3973		Project Title							
Additional Project IDs:		TS Synchronization - Bolsa Chica							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bolsa Chica Street from Warner Avenue to Rancho Road		2026	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400
Project Notes		Totals: \$0 \$0 \$0 \$30,400 \$30,400 \$30,400							
Other indicates Infrastructure Fund and OCTA CIP Grant.									
Last Revised: 25-00 - In Progress		Total Programmed: \$30,400							

TIP ID CP-10401		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Talbert Avenue Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Beach Boulevard to Newland Street		2026	Air Quality Management District	\$0	\$0	\$6,000	\$0	\$6,000	\$6,150
Project Notes		Totals: \$0 \$0 \$6,000 \$0 \$6,000 \$6,150							
Other: Funding from FY 20/21 carried over through FY 25/26.									
Last Revised: 25-00 - In Progress		Total Programmed: \$6,000							

TIP ID CP-12505		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Traffic Signal - Goldenwest and Norma/Lydia							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Install North-South left-turn arrows at the intersection of Goldenwest Street and Norma Drive/Lydia Drive.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Goldenwest Street and Norma Drive/Lydia Drive Intersection		2026	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000
		2027	Traffic Impact Fees	\$0	\$0	\$487,500	\$0	\$487,500	\$512,180
Project Notes									
		Totals: \$40,000 \$0 \$487,500 \$0 \$527,500 \$552,180							
Last Revised: 25-00 - In Progress		Total Programmed: \$527,500							

TIP ID		CP-12506		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Traffic Signal Goldenwest Street and Rio Vista Drive								
Type of Work:		Traffic Signals		Project Description						
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment		Install northbound left-turn arrows at the intersection of Goldenwest Street and Rio Vista Drive.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Goldenwest Street and Rio Vista Drive Intersection		2026	Traffic Impact Fees	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000	
Project Notes		2027	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$210,125	
				Totals:	\$30,000	\$0	\$200,000	\$0	\$230,000 \$240,125	
Last Revised: 25-00 - In Progress										Total Programmed: \$230,000

TIP ID CP-11540		IMPLEMENTING AGENCY Huntington Beach, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Traffic Signal Modification Main and Delaware																															
Type of Work: Traffic Signals		Project Description																															
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed.																															
Limits		<table><tr><th><u>FISCAL YEAR</u></th><th><u>FUND TYPE</u></th><th><u>ENG</u></th><th><u>ROW</u></th><th><u>CON/IMP</u></th><th><u>O&M</u></th><th><u>TOTAL</u></th><th><u>TOTAL ESCALATED</u></th></tr><tr><td>2026</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$660,000</td><td>\$0</td><td>\$660,000</td><td>\$676,500</td></tr><tr><td colspan="2"></td><td><u>Totals:</u></td><td>\$0</td><td>\$0</td><td>\$660,000</td><td>\$0</td><td>\$660,000</td><td>\$676,500</td></tr></table>							<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500			<u>Totals:</u>	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500																										
		<u>Totals:</u>	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500																									
Main Street at Delaware Street																																	
Project Notes																																	
Last Revised: 25-00 - In Progress		Total Programmed: \$660,000																															

TIP ID CP-11541		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Traffic Signal Modification Warner and Ash							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Install left-turn arrows at the intersection of Warner Ave and Ash Ln. Warner Ave will have left-turn arrows installed.							
Limits		<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>							
Warner Avenue at Ash Street		2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500
Project Notes									
				<u>Totals:</u>	\$0	\$0	\$660,000	\$0	\$660,000 \$676,500
Last Revised: 25-00 - In Progress		Total Programmed: \$660,000							

TIP ID CP-10402		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Warner Avenue Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Magnolia Street to Pacific Coast Highway		2026	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
Project Notes									
Other: Funding from FY 20/21 carried over through FY 25/26.		Totals:		\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
Last Revised: 25-00 - In Progress		Total Programmed: \$80,000							